

directing council



PAN AMERICAN
HEALTH
ORGANIZATION
XXIV Meeting

regional committee

WORLD
HEALTH
ORGANIZATION
XXVIII Meeting



México, D.F.
September-October 1976

INDEXED

Provisional Agenda Item 10

CD24/14 (Eng.)
31 July 1976
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 31 July 1976.

In the Financial Report of the Director for the year 1975 (Official Document 140) there is presented a table showing the status of quota contributions as of 31 December 1975. To provide the Directing Council with the latest information the corresponding updated table is attached.

The Executive Committee at its 76th Meeting considered the status of contributions and approved Resolution IV, which reads as follows:

THE EXECUTIVE COMMITTEE,

Having considered the report of the Director on the collection of quota contributions (Document CE76/5 and ADD.);

Noting that of the four countries with approved payment plans for liquidating their arrears, only one had made a payment during 1976 by the time of the Executive Committee Meeting;

Considering the importance of prompt and full payment of quota contributions to assure financing of the authorized program and budget and to maintain the Organization in a sound cash position;
and

Bearing in mind the provisions of Article 6.B of the Constitution of PAHO relating to the suspension of voting privileges of Governments failing to meet their financial obligations,

RESOLVES:

1. To take note of the report of the Director on the collection of quota contributions (Document CE76/5 and ADD.).

2. To thank the Governments that have already made payments in 1976 and to urge the other Governments to pay their current quotas as early as possible in the year they are due so that the work of the Organization can continue and the financial burden of its program be fairly spread among all Members.

3. To again direct the attention of Governments to the provisions of paragraph 5.4 of Article V of the Financial Regulations of PAHO, which in part reads as follows: "Contributions shall be considered as due and payable in full . . . as of the first day of the financial year to which they relate As of 1 January of the following financial year, the unpaid balance of such unpaid contributions shall be considered to be one year in arrears."

4. To request the Director to continue to inform the Governments of any balances due and to report to the Directing Council at its XXIV Meeting on the status of the collection of quota contributions.

Annex

PAN AMERICAN HEALTH ORGANIZATION
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1976 BUDGET AND PRIOR YEARS
(Expressed in U.S. dollars)

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 31 July 1976
Argentina	1976	1,806,897.00	-	1,806,897.00
Bahamas	1976	14,650.00	14,650.00	-
Barbados	1976	19,534.00	19,534.00	-
Bolivia	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	27,298.00	30,203.00a
	1972	39,188.00	39,188.00	-
		247,272.00	66,486.00	180,786.00
Brazil	1976	1,806,897.00	-	1,806,897.00
	1975	1,598,739.00	1,598,739.00	-
		3,405,636.00	1,598,739.00	1,806,897.00
Canada	1976	1,662,833.00	1,662,833.00	-
Chile	1976	329,637.00	-	329,637.00
	1975	291,662.00	-	291,662.00
	1974	321,620.00	-	321,620.00
		942,919.00	-	942,919.00
Colombia	1976	376,955.00	3,682.88	373,272.12a
Costa Rica	1976	46,394.00	13,630.23	32,763.77a
	1975	14,681.27a	14,681.27	-
		61,075.27	28,311.50	32,763.77

^aDenotes balance

^bBarbados: Advance payment has been received on the 1977 quota in the amount of \$3,996.00

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 31 July 1976
Cuba	1976	258,826.00	255,349.33	3,476.67a
	1975	3,326.63a	3,326.63	-
		262,152.63	258,675.96	3,476.67
Dominican Republic	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	29,422.00a	-	29,422.00a
		379,550.00	-	379,550.00
Ecuador	1976	46,394.00	33,964.99	12,429.01a
El Salvador	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	150,583.00	-	150,583.00	
France	1976	46,394.00	46,394.00	-
Guatemala	1976	70,811.00	70,811.00	- b
Guyana	1976	46,394.00	46,394.00	-
Haiti	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	43,534.10a	-	43,534.10a
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	14,123.35	27,684.65a
	1969	5,207.45a	5,207.45	-
		341,368.55	19,330.80	322,037.75

^aDenotes balance

^bGuatemala: Advance payment has been received on the 1977 quota in the amount of \$35.00

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 31 July 1976
Honduras	1976	46,394.00	4,676.50	41,717.50a
Jamaica	1976	46,394.00	46,376.00	18.00a
Kingdom of The Netherlands	1976	46,394.00	46,394.00	-
Mexico	1976	2,019,329.00	2,019,329.00	-
Nicaragua	1976	46,394.00	-	46,394.00
Panama	1976	46,394.00	1,372.00	45,022.00a
Paraguay	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	20,674.78	33,390.22
	1971	4,095.22a	4,095.22	-
		266,244.22	24,770.00	241,474.22
Peru	1976	163,597.00	38.00	163,559.00a
Trinidad and Tobago	1976	46,394.00	46,394.00	-
United Kingdom	1976	46,394.00	10,677.15	35,716.85a
	1975	8,362.91a	8,362.91	-
		54,756.91	19,040.06	35,716.85
United States of America	1976	17,411,579.00	13,058,579.00	4,353,000.00a
	1968	483,233.00	-	483,233.00
		17,894,812.00	13,058,579.00	4,836,233.00

^aDenotes balance

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 31 July 1976
Uruguay	1976	141,621.00	-	141,621.00
	1975	101,445.00a	-	101,445.00a
		243,066.00	-	243,066.00
Venezuela	1976	751,251.00	11,017.26	740,233.74
TOTAL		31,552,838.58	19,147,792.95	12,405,045.63
Amount consisted of:				
Current year		27,576,721.00	17,412,096.34	10,164,624.66
Prior years		3,976,117.58	1,735,696.61	2,240,420.97
TOTAL		31,552,838.58	19,147,792.95	12,405,045.63

^aDenotes balance

DEFERRED PAYMENT PLAN

	Amounts Due Under Plan			Received in 1976	Balance Due in 1976 Under Plan
	Current	Installment	Total Due in 1976		
Bolivia	46,394.00	20,088.00	66,482.00	66,482.00	-
Dom. Rep.	46,394.00	33,316.00	79,710.00	-	79,710.00
Haiti	46,394.00	14,270.00	60,664.00	19,330.80	41,333.20
Paraguay	46,394.00	21,985.00	68,379.00	24,770.00	43,609.00

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REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a revised table showing the status of quota contributions as of 31 August 1976.

Annex

PAN AMERICAN HEALTH ORGANIZATION
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1976 BUDGET AND PRIOR YEARS
(Expressed in U.S. dollars)

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 31 August 1976
Argentina	1976	1,806,897.00	-	1,806,897.00
Bahamas	1976	14,650.00	14,650.00	-
Barbados	1976	19,534.00	19,534.00	-
Bolivia	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	27,298.00	30,203.00a
	1972	39,188.00	39,188.00	-
		247,272.00	66,486.00	180,786.00
Brazil	1976	1,806,897.00	-	1,806,897.00
	1975	1,598,739.00	1,598,739.00	-
		3,405,636.00	1,598,739.00	1,806,897.00
Canada	1976	1,662,833.00	1,662,833.00	-
Chile	1976	329,637.00	-	329,637.00
	1975	291,662.00	-	291,662.00
	1974	321,620.00	-	321,620.00
		942,919.00	-	942,919.00
Colombia	1976	376,955.00	3,682.88	373,272.12a
Costa Rica	1976	46,394.00	23,892.49	22,501.51a
	1975	14,681.27a	14,681.27	-
		61,075.27	38,573.76	22,501.51

^a Denotes balance

^b Barbados: Advance payment has been received on the 1977 quota in the amount of \$3,996.00

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 31 August 1976
Cuba	1976	258,826.00	255,349.33	3,476.67a
	1975	3,326.63a	3,326.63	-
		262,152.63	258,675.96	3,476.67
Dominican Republic	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	29,422.00a	-	29,422.00a
		379,550.00	-	379,550.00
Ecuador	1976	46,394.00	35,093.00	11,301.00a
El Salvador	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
		150,583.00	-	150,583.00
France	1976	46,394.00	46,394.00	-
Guatemala	1976	70,811.00	70,811.00	- b
Guyana	1976	46,394.00	46,394.00	-
Haiti	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	43,534.10a	-	43,534.10a
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	25,721.83	16,086.17a
	1969	5,207.45a	5,207.45	-
	341,368.55	30,929.28	310,439.27	

^a Denotes balance

^b Guatemala: Advance payment has been received on the 1977 quota in the amount of \$35.00

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 31 August 1976
Honduras	1976	46,394.00	4,676.50	41,717.50a
Jamaica	1976	46,394.00	46,376.00	18.00a
Kingdom of The Netherlands	1976	46,394.00	46,394.00	-
Mexico	1976	2,019,329.00	2,019,329.00	-
Nicaragua	1976	46,394.00	3,681.00	42,713.00a
Panama	1976	46,394.00	9,262.00	37,132.00a
Paraguay	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	20,674.78	33,390.22
	1971	4,095.22a	4,095.22	-
		266,244.22	24,770.00	241,474.22
Peru	1976	163,597.00	38.00	163,559.00a
Trinidad and Tobago	1976	46,394.00	46,394.00	-
United Kingdom	1976	46,394.00	10,677.15	35,716.85a
	1975	8,362.91a	8,362.91	-
		54,756.91	19,040.06	35,716.85
United States of America	1976	17,411,579.00	13,058,579.00	4,353,000.00a
	1968	483,233.00	-	483,233.00
		17,894,812.00	13,058,579.00	4,836,233.00

^aDenotes balance

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 31 August 1976
Uruguay	1976	141,621.00	-	141,621.00
	1975	101,445.00a	101,445.00	-
		243,066.00	101,445.00	141,621.00
Venezuela	1976	751,251.00	73,533.03	677,717.97a
TOTAL		31,552,838.58	19,346,313.47	12,206,525.11
Amount consisted of:				
Current year		27,576,721.00	17,497,573.38	10,079,147.62
Prior years		3,976,117.58	1,848,740.09	2,127,377.49
TOTAL		31,552,838.58	19,346,313.47	12,206,525.11

^a Denotes balance

DEFERRED PAYMENT PLAN

	Amounts Due Under Plan			Received in 1976	Balance Due in 1976 Under Plan
	Current	Installment	Total Due in 1976		
Bolivia	46,394.00	20,088.00	66,482.00	66,482.00	-
Dom. Rep.	46,394.00	33,316.00	79,710.00	-	79,710.00
Haiti	46,394.00	14,748.00	61,142.00	30,929.28	30,212.72
Paraguay	46,394.00	21,985.00	68,379.00	24,770.00	43,609.00

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CD24/14, ADD. II (Eng.)
23 September 1976
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a revised table showing the status of quota contributions as of 23 September 1976.

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STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1976 BUDGET AND PRIOR YEARS
(Expressed in U.S. dollars)

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 23 September 1976
Argentina	1976	1,806,897.00	-	1,806,897.00
Bahamas	1976	14,650.00	14,650.00	-
Barbados	1976	19,534.00	19,534.00	- b
Bolivia	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	27,298.00	30,203.00 ^a
	1972	39,188.00	39,188.00	-
		247,272.00	66,486.00	180,786.00
Brazil	1976	1,806,897.00	-	1,806,897.00
	1975	1,598,739.00	1,598,739.00	-
		3,405,636.00	1,598,739.00	1,806,897.00
Canada	1976	1,662,833.00	1,662,833.00	-
Chile	1976	329,637.00	-	329,637.00
	1975	291,662.00	-	291,662.00
	1974	321,620.00	-	321,620.00
		942,919.00	-	942,919.00
Colombia	1976	376,955.00	3,682.88	373,272.12 ^a
Costa Rica	1976	46,394.00	23,892.49	22,501.51 ^a
	1975	14,681.27 ^a	14,681.27	-
		61,075.27	38,573.76	22,501.51

^a Denotes balance

^b Barbados: Advance payment has been received on the 1977 quota in the amount of \$3,996.00

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	1975	3,326.63a	3,326.63	-
		262,152.63	258,675.96	3,476.67
Dominican Republic	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	29,422.00a	-	29,422.00a
		379,550.00	-	379,550.00
Ecuador	1976	46,394.00	35,093.00	11,301.00a
El Salvador	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	150,583.00	-	150,583.00	
France	1976	46,394.00	46,394.00	-
Guatemala	1976	70,811.00	70,811.00	- b
Guyana	1976	46,394.00	46,394.00	-
Haiti	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	43,534.10a	-	43,534.10a
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	25,721.83	16,086.17a
	1969	5,207.45a	5,207.45	-
	341,368.55	30,929.28	310,439.27	

^a Denotes balance

^b Guatemala: Advance payment has been received on the 1977 quota in the amount of \$35.00

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 23 September 1976
Honduras	1976	46,394.00	4,676.50	41,717.50a
Jamaica	1976	46,394.00	46,376.00	18.00a
Kingdom of The Netherlands	1976	46,394.00	46,394.00	-
Mexico	1976	2,019,329.00	2,019,329.00	-
Nicaragua	1976	46,394.00	3,681.00	42,713.00a
Panama	1976	46,394.00	9,262.00	37,132.00a
Paraguay	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	50,674.78	3,390.22a
	1971	4,095.22a	4,095.22	-
		266,244.22	54,770.00	211,474.22
Peru	1976	163,597.00	38.00	163,559.00a
Trinidad and Tobago	1976	46,394.00	46,394.00	-
United Kingdom	1976	46,394.00	10,677.15	35,716.85a
	1975	8,362.91a	8,362.91	-
		54,756.91	19,040.06	35,716.85
United States of America	1976	17,411,579.00	13,058,579.00	4,353,000.00a
	1968	483,233.00	-	483,233.00
		17,894,812.00	13,058,579.00	4,836,233.00

^a Denotes balance

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 23 September 1976
Uruguay	1976	141,621.00	-	141,621.00
	1975	101,445.00a	101,445.00	-
		243,066.00	101,445.00	141,621.00
Venezuela	1976	751,251.00	125,050.79	626,200.21a
TOTAL		31,552,838.58	19,427,831.23	12,125,007.35
Amount consisted of:				
Current year		27,576,721.00	17,549,091.14	10,027,629.86
Prior years		3,976,117.58	1,878,740.09	2,097,377.49
TOTAL		31,552,838.58	19,427,831.23	12,125,007.35

^aDenotes balance

DEFERRED PAYMENT PLAN

	Amounts Due Under Plan			Received in 1976	Balance Due in 1976 Under Plan
	Current	Installment	Total Due in 1976		
Bolivia	46,394.00	20,088.00	66,482.00	66,482.00	-
Dom. Rep.	46,394.00	33,316.00	79,710.00	-	79,710.00
Haiti	46,394.00	14,748.00	61,142.00	30,929.28	30,212.72
Paraguay	46,394.00	21,985.00	68,379.00	54,770.00	13,609.00