

directing council



PAN AMERICAN
HEALTH
ORGANIZATION
XVII Meeting

regional committee

WORLD
HEALTH
ORGANIZATION
XIX Meeting



Port-of-Spain
Trinidad and Tobago
October 1967

Provisional Agenda Item 12

CD17/22 (Eng.)
23 August 1967
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 22 August 1967.

In the Financial Report of the Director (Official Document No. 75) there is presented a table showing the status of quota contributions as of 31 December 1966. To provide the Directing Council with the latest information the corresponding table is attached.

The Executive Committee at its 56th Meeting considered the status of quota contributions and approved Resolution XI as quoted below:

RESOLUTION XI

"THE EXECUTIVE COMMITTEE,

Having considered the report of the Director on the collection of quota contributions (Document CE56/17);

Having noted the information and comments on quotas contained in the Financial Report of the Director and the Report of the External Auditor (Official Document No. 75);

Considering that the collection of quotas, although it has improved is still a problem, in that arrears are still unpaid; and

Considering the importance of prompt and full payment of quota contributions to assure financial support for the entire approved program,

RESOLVES:

1. To take note of the Report on the Collection of Quota Contributions (Document CE56/17).

2. To commend the Director for his efforts to solve the problem of quotas in arrears.

3. To commend the Governments for the efforts they made in 1966 to paying quotas in arrears and to increase the percentage of the current quotas paid.

4. Nevertheless, to express the concern of the Committee, in particular over quotas that are more than two years in arrears.

5. To request the Director to continue to submit full reports to the Governments on the status of the collection of quotas and the consequences that failure to pay them has on the execution of the PAHO program.

6. To recommend to the Governments whose quotas are in arrears to pay them as soon as possible and those whose quotas are two or more years in arrears, to put into operation their financial plans for the payment of those arrears within a definite period."

The Director has brought the resolution to the attention of the respective Governments. The Director also provided them with the status of their quotas and urged prompt payment to assure fulfillment of the program of the Organization.

It will be noted that as of the date of this document four countries are in arrears more than two years; the status of each is as follows:

BOLIVIA: This Government established a financial plan for the payment of outstanding quotas within 10 years. Payments were made in 1965 and 1966. Fulfillment of this plan would require a payment of \$40,221 in 1967. Of this amount \$15,710 had been received as of the date of this report.

HAITI: This Government made a contribution in 1966 and proposed a plan for payment of outstanding quotas within a definite period. No contribution has been received in 1967 to date of this document.

PARAGUAY: This Government is in this group because of a partial balance for 1964.

URUGUAY: This Government is in this group because of a partial balance for 1964.

STATEMENT OF QUOTA CONTRIBUTIONS DUE
FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1967 BUDGET AND PRIOR YEARS
(Expressed in U. S. dollars)

Member Governments and Participating Governments	Year	Balance due 1 January 1967	Collected during 1967	Total Balance due 22 August 1967
Argentina	1967	634,265.00		
	1966	586,027.00		
	1965	521,824.00	45,922.44	1,696,193.56
	1964	396,492.84	396,492.84	-
Bolivia	1967	27,654.00		
	1966	23,790.00		
	1965	21,270.00		
	1964	19,380.00		
	1963	18,259.00		
	1962	14,906.00		
	1961	14,100.00	1,737.80	137,621.20
	1960	12,000.00	12,000.00	-
1959	1,972.20(Bal)	1,972.20	-	
Brazil	1967	654,784.00		
	1966	423,976.30(Bal)		1,078,760.30
Chile	1967	186,444.00		
	1966	116,033.00(Bal)		302,477.00
Colombia	1967	158,789.00	138,517.43	20,271.57
Costa Rica	1967	27,654.00		
	1966	23,790.00		
	1965	12,078.61(Bal)		63,522.61
Cuba	1967	137,380.00		
	1966	129,259.00		
	1965	373.12(Bal)		267,012.12

Member Governments and Participating Governments	Year	Balance due 1 January 1967	Collected during 1967	Total Balance due 22 August 1967
Dominican Republic	1967	27,654.00		
	1966	29,301.00(Bal)		56,955.00
Ecuador	1967	34,791.00		
	1966	34,892.00		
	1965	24,295.50(Bal)	14,553.61	79,424.89
El Salvador	1967	27,654.00		27,654.00
France	1967	14,832.00	14,832.00	-
	1966	12,760.00	12,760.00	-
Guatemala	1967	27,654.00	27,654.00	-
Haiti	1967	27,654.00		
	1966	23,790.00		
	1965	21,270.00		
	1964	19,380.00		
	1963	18,259.00		
	1962	14,906.00		125,259.00
Honduras	1967	27,654.00	27,654.00	-
Jamaica	1967	27,654.00	27,654.00	-
Mexico	1967	558,440.00		558,440.00
Netherlands, Kingdom of the	1967	10,094.00	10,094.00	-
Nicaragua	1967	27,654.00		27,654.00
Panama	1967	27,654.00	27,654.00	-
Paraguay	1967	27,654.00		
	1966	23,790.00		
	1965	21,270.00		
	1964	17,545.00(Bal)		90,259.00

Member Governments and Participating Governments	Year	Balance due 1 January 1967	Collected during 1967	Total Balance due 22 August 1967
Peru	1967	61,553.00		
	1966	58,682.00		
	1965	11,985.19(Bal)		132,220.19
Trinidad and Tobago	1967	27,654.00		27,654.00
United Kingdom	1967	27,654.00	16,996.94	10,657.06
	1966	241.44(Bal)	241.44	-
United States of America	1967	5,887,700.00	3,487,700.00	2,400,000.00
Uruguay	1967	68,690.00		
	1966	64,233.00		
	1965	58,138.00		
	1964	32,496.81(Bal)		223,557.81
Venezuela	1967	261,380.00		261,380.00
Total*		11,851,410.01	4,264,436.70	7,586,973.31

* Amount consisted of:

Current year	9,028,644.00	3,778,756.37	5,249,887.63
Prior years	2,822,766.01	485,680.33	2,337,085.68
	11,851,410.01	4,264,436.70	7,586,973.31