



directing council

PAN AMERICAN
SANITARY
ORGANIZATION

X Meeting

regional committee

WORLD
HEALTH
ORGANIZATION

IX Meeting



Washington, D. C.
September 1957

CD10/49 (Eng.)
20 September 1957
ORIGINAL: ENGLISH-SPANISH

NOTE OF THE SECRETARIAT

PERSONAL SERVICES, COMMON SERVICES, AND TRAVEL

Costs with percentages

With reference to the data requested by the Representative of Chile during the sixth plenary session of the Council, the Director has the honor to provide a table showing the figures budgeted for personal services, common services, and travel, for the years 1956 to 1959 inclusive, together with corresponding percentages.

PAN AMERICAN SANITARY ORGANIZATION

		<u>1956</u>	<u>% Total Budget \$2,200,000</u>	<u>1957</u>	<u>% Total Budget \$2,400,000</u>	<u>1958</u>	<u>% Total Budget \$3,000,000</u>	<u>1959</u>	<u>% Total Budget \$4,000,000</u>
Personal Services (Including Common Staff Costs)	I	87,825		89,759		110,511		127,662	
	II	807,841		940,100		1,040,665		1,129,116	
	III	<u>688,891</u>		<u>662,986</u>		<u>782,158</u>		<u>1,189,107</u>	
		1,584,557	72.02%	1,692,845	70.53%	1,933,334	64.44%	2,445,885	61.14%
Common Services	I	-		-		-		-	
	II	81,204		123,990		116,920		118,645	
	III	<u>68,087</u>		<u>72,658</u>		<u>68,438</u>		<u>78,245</u>	
		149,291	6.78%	196,648	8.19%	185,358	6.17%	196,890	4.69%
Travel (Duty and Statutory)	I	1,798		5,700		6,500		6,800	
	II	47,179		72,634		94,155		77,044	
	III	<u>146,877</u>		<u>141,883</u>		<u>163,811</u>		<u>366,318</u>	
		195,854	8.90%	220,217	9.17%	264,466	8.81%	450,162	11.25%
Total %			87.70%		87.89%		79.42%		77.08%