



*directing council*

PAN AMERICAN  
SANITARY  
ORGANIZATION

X Meeting

Washington, D. C.  
September 1957

*regional committee*

WORLD  
HEALTH  
ORGANIZATION

IX Meeting



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Topic 38: TRANSFER OF CREDITS BETWEEN PARTS OF THE PASO BUDGET FOR 1957

In connection with the above topic, the following request was presented by the Director to the 31st Meeting of the Executive Committee (Document CE31/12):

"Under the terms of Resolution V of the IX Meeting of the Directing Council, the Director is authorized to transfer credits between parts of the budget, provided that such transfers do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent may be made with the concurrence of the Executive Committee. All transfers of budget credits must be reported to the Directing Council.

The 1957 expenses under Part II of the PASO budget are now estimated to exceed substantially earlier estimates. This increase is primarily due to higher costs in the following areas: (1) implementation of the new Staff Rules; (2) Common Services, including rental of a third headquarters building; and (3) transfer of COMEP staff to the Washington Office.

In view of the cost increases described above, the Director requests authority to transfer up to 15 per cent of Part III (PASB, Field and Other Programs) to Part II (PASB Headquarters) of the PASO budget for 1957."

The request authorization was granted by the Executive Committee in Resolution XII, as follows:

"The Executive Committee,

Having considered the request of the Director for authorization to make a transfer of credits between parts of the budget of the Pan American Sanitary Organization for 1957; and

Taking into account the reasons given for the transfer,

RESOLVES:

To authorize the Director to transfer up to 15 per cent of Part III to Part II of the budget of the Pan American Sanitary Organization for 1957."

In view of the foregoing, the Directing Council may wish to consider a resolution along the following lines:

Proposed Resolution

The Directing Council,

Considering that the Executive Committee, in Resolution XII of its 31st Meeting, authorized the Director to transfer up to 15 per cent of Part III to Part II of the budget of the Pan American Sanitary Organization for 1957; and

Taking into account the reasons given for the transfer,

RESOLVES:

To take note of the transfer of credits between parts of the budget of the Pan American Sanitary Organization for 1957, made by the Director with the authorization given by the Executive Committee at its 31st Meeting.