



Pan American  
Health  
Organization



World Health  
Organization  
REGIONAL OFFICE FOR THE Americas

## 164th SESSION OF THE EXECUTIVE COMMITTEE

*Washington, D.C., USA, 24-28 June 2019*

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CE164.R9  
Original: English

### ***RESOLUTION***

#### ***CE164.R9***

#### **ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2020-2021**

#### ***THE 164th SESSION OF THE EXECUTIVE COMMITTEE,***

Whereas in Resolution CE164.R8 the Executive Committee has recommended that the 57th Directing Council approve the Proposed Program Budget of the Pan American Health Organization 2020-2021 (Document CE164/13);

Whereas in Resolution CE164.R7 the Executive Committee has recommended that the 57th Directing Council approve the Scale of Assessed Contributions for 2020-2021 (Document CE164/15);

Having examined the Proposed Program Budget of the Pan American Health Organization 2020-2021 (Document CE164/13);

Having considered the Report of the 13th Session of the Subcommittee on Program, Budget, and Administration (Document CE164/4),

#### ***RESOLVES:***

To recommend that the 57th Directing Council adopt a resolution along the following lines:

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**ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2020-2021**

***THE 57th DIRECTING COUNCIL,***

Whereas in Resolution CD57.R\_\_ the Directing Council approved the *Program Budget of the Pan American Health Organization 2020–2021 (Official Document \_\_)*;

Bearing in mind that the Directing Council, in Resolution CD57.R\_\_, adopted the Scale of Assessed Contributions for 2020–2021 for Member States, Participating States, and Associate Members of the Pan American Health Organization,

***RESOLVES:***

To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the financial periods 2020 and 2021 in accordance with the scale of assessed contributions shown below and in the corresponding amounts, which represent no increase with respect to the biennium 2018-2019.

## Scenario 1: Zero growth in Assessed Contributions

ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS  
OF THE PAN AMERICAN HEALTH ORGANIZATION FOR THE FINANCIAL PERIOD 2020-2021

Membership	Assessment Rate (%)		Gross Assessments (US Dollars)		Credit from Tax Equalization Fund (US Dollars)*		Adjustments for taxes imposed by Member States on Emoluments of PASB Staff (US Dollars)		Net Assessment (US Dollars)	
	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021
<b>Member States</b>										
Antigua and Barbuda	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Argentina	3.000	3.229	3,388,170	3,646,800	472,170	508,212			2,916,000	3,138,588
Bahamas	0.047	0.051	53,081	57,599	7,397	8,027			45,684	49,572
Barbados	0.026	0.032	29,364	36,140	4,092	5,036			25,272	31,104
Belize	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Bolivia	0.070	0.075	79,057	84,704	11,017	11,804			68,040	72,900
Brazil	12.457	13.408	14,068,811	15,142,861	1,960,607	2,110,285			12,108,204	13,032,576
Canada	9.801	10.549	11,069,151	11,913,935	1,542,579	1,660,307	40,000	40,000	9,566,572	10,293,628
Chile	1.415	1.523	1,598,087	1,720,061	222,707	239,705			1,375,380	1,480,356
Colombia	1.638	1.763	1,849,941	1,991,115	257,805	277,479			1,592,136	1,713,636
Costa Rica	0.256	0.276	289,124	311,712	40,292	43,440			248,832	268,272
Cuba	0.132	0.142	149,079	160,373	20,775	22,349			128,304	138,024
Dominica	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Dominican Republic	0.268	0.288	302,677	325,264	42,181	45,328			260,496	279,936
Ecuador	0.402	0.433	454,015	489,026	63,271	68,150			390,744	420,876
El Salvador	0.076	0.082	85,834	92,610	11,962	12,906			73,872	79,704
Grenada	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Guatemala	0.171	0.184	193,126	207,808	26,914	28,960			166,212	178,848
Guyana	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Haiti	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Honduras	0.043	0.046	48,564	51,952	6,768	7,240			41,796	44,712
Jamaica	0.053	0.057	59,858	64,375	8,342	8,971			51,516	55,404
Mexico	6.470	6.964	7,307,153	7,865,072	1,018,313	1,096,064			6,288,840	6,769,008
Nicaragua	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Panama	0.191	0.206	215,713	232,654	30,061	32,422			185,652	200,232
Paraguay	0.087	0.094	98,257	106,163	13,693	14,795			84,564	91,368
Peru	1.005	1.082	1,135,037	1,222,000	158,177	170,296			976,860	1,051,704
Saint Kitts and Nevis	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Saint Lucia	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Saint Vincent and the Grenadines	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Suriname	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Trinidad and Tobago	0.129	0.139	145,691	156,985	20,303	21,877			125,388	135,108
United States	59.445	56.285	67,136,589	63,567,716	9,356,049	8,858,696	8,000,000	8,000,000	65,780,540	62,709,020
Uruguay	0.298	0.321	336,558	362,534	46,902	50,522			289,656	312,012
Venezuela	1.940	2.088	2,191,017	2,358,166	305,337	328,630	35,000	35,000	1,920,680	2,064,536

## CE164.R9

Membership	Assessment Rate (%)		Gross Assessments (US Dollars)		Credit from Tax Equalization Fund (US Dollars)*		Adjustments for taxes imposed by Member States on Emoluments of PASB Staff (US Dollars)		Net Assessment (US Dollars)	
	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021
<b><i>Participating States</i></b>										
France	0.146	0.146	164,891	164,891	22,979	22,979			141,912	141,912
The Netherlands	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
United Kingdom	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
<b><i>Associate Members</i></b>										
Aruba	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Curaçao	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
Puerto Rico	0.082	0.073	92,610	82,445	12,906	11,489			79,704	70,956
Sint Maarten	0.022	0.029	24,847	32,752	3,463	4,564			21,384	28,188
<b>TOTAL</b>	<b>100.000</b>	<b>100.000</b>	<b>112,939,000</b>	<b>112,939,000</b>	<b>15,739,000</b>	<b>15,739,000</b>	<b>8,075,000</b>	<b>8,075,000</b>	<b>105,275,000</b>	<b>105,275,000</b>

\* Total Credit on Tax Equalization Fund was calculated based on number of fixed-term staff as of 31 December 2018. UN exchange rates for same date were used as applicable.

(Third meeting, 25 June 2019)