



*directing council*

PAN AMERICAN  
SANITARY  
ORGANIZATION

VIII Meeting

*regional committee*

WORLD  
HEALTH  
ORGANIZATION

VII Meeting



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Topic 9: PROPOSED PROGRAM AND BUDGET OF THE  
PAN AMERICAN SANITARY BUREAU FOR 1956

Information relating to the Coordinating Committee on  
Technical Assistance of the Organization of American States  
and its Component Agencies

In response to questions posed during the discussion on the proposed project, AMRO - 81, Pan American Zoonosis Center, the following information has been obtained from relevant sources:

1. Member agencies of the Coordinating Committee on Technical Assistance participating in the Program of Technical Cooperation at the invitation of the Inter-American Economic and Social Council:

<u>Agency</u>	<u>Regular Budget</u>
American International Institute for the Protection of Childhood	\$ 28,000
Inter-American Indian Institute	39,750
Inter-American Institute of Agricultural Sciences	283,335
Inter-American Statistical Institute	187,580
Pan American Institute of Geography and History	125,000
Pan American Sanitary Organization	2,200,000
Pan American Union	3,377,740

2. Terms of Reference of the Coordinating Committee on Technical Assistance as established by the Resolution of the Inter-American Economic and Social Council of April 10, 1950, as amended:

The duties of the Coordinating Committee on Technical Assistance shall be as follows:

- (a) To examine proposals for technical assistance and to prepare an annual program in accordance with the foregoing Statement of Principles. That program should consist of detailed projects, including itemized estimated costs. The Council will decide upon the date for submitting the program and upon the manner of processing of the proposals;
- (b) To adopt the measures necessary to carry out the Program of Technical Cooperation approved by the Council, determining which of the projects of the said Program shall have preference within the general order of priorities established by the Council for execution of the Program;
- (c) To allocate funds to cooperating agencies from the special account that may be established for that purpose in order that these agencies may carry out the projects included in the Program;
- (d) To report to the Council at appropriate intervals on the technical assistance activities developed under the Program, in order that the Council may be currently informed;
- (e) To submit to the decision of the Council any question which it (the Committee) is unable to resolve;
- (f) To establish close liaison with the Governments of Member States and with the United Nations and its agencies providing technical

assistance services, so that proposed projects may be considered and examined in the light of information received and so that the aforesaid Governments and organizations may be kept informed of the activities of cooperating agencies. In establishing liaison with the United Nations, the possibility should be considered of inviting the Technical Assistance Board of the United Nations to be represented at its meetings by an observer and of seeking reciprocal representation at the meetings of that Board;

- (g) To act as a clearing house of information on all technical assistance services provided by the Governments of Member States, so that this information may be made available to cooperating agencies, to Governments, and to other authorized sources. For this purpose, cooperating agencies should regularly report to the Committee on their activities, including proposals for technical assistance received and action taken thereon;
- (h) To facilitate the preparation and execution of technical assistance projects carried out jointly or cooperatively between cooperating agencies and between such agencies, the Governments of Member States, and agencies of the United Nations. For this purpose the Committee should facilitate the exchange of information required and assist in administrative, financial, and personnel arrangements.
- (i) In those cases in which the proposal for technical assistance does not fall within the Statement of Principles or within the technical assistance activities of any of the cooperating agencies, the Committee, if possible, should recommend to the interested Governments the appropriate agency for providing the assistance;

(j) To take into account the suggestions of labor and management associations, as well as those of other unofficial agencies with which agreements may have been made under Article 14 of the Statutes of the Council.

3. Allocation of Funds to Pan American Sanitary Bureau for operations under Program of Technical Cooperation:

<u>Program Year</u>	<u>Total Program</u>	<u>Expenditures</u>	<u>% of Total</u>
<u>Program Year 1951:</u>	Total Program	\$383,978.62	
	PASB:		
	Nursing Project	13,842.75	3.6
	Aftosa Project	134,214.28	35.0
	Adm. Expense	<u>9,364.57</u>	<u>2.4</u>
	Total PASB	157,421.60	
<u>Program Year 1952:</u>	Total Program	\$971,912.56	
	PASB:		
	Aftosa Project	186,715.65	19.2
	Adm. Expense	<u>11,366.62</u>	<u>1.2</u>
	Total PASB	198,082.27	
<u>Program Year 1953:</u>	Total Program	\$1,237,942.24	
	PASB:		
	Aftosa Project	163,056.92	13.2
<u>Program Year 1954:</u> <sup>a/</sup>	Total Program	\$1,419,479.88	
	PASB:		
	Aftosa Project	205,326.27	14.5
<u>Program Year 1955:</u> <sup>b/</sup>	Total Program	1,550,279.00	
	PASB:		
	Aftosa Project	248,218.00	16.0
<u>Program Year 1956:</u> <sup>c/</sup>	Total Program	1,674,277.00	
	PASB:		
	Aftosa Project	294,276.00	17.5

a/ Expenditures plus unliquidated obligations  
b/ Approved budget  
c/ Proposed budget