

PANAFTOSA



PAN AMERICAN FOOT-AND-MOUTH DISEASE CENTER

PAN AMERICAN HEALTH ORGANIZATION  
Pan American Sanitary Bureau, Regional Office of the  
WORLD HEALTH ORGANIZATION

SOUTH AMERICAN COMMISSION  
FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE

**III Special Meeting**

**FINAL REPORT**



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**SOUTH AMERICAN COMMISSION  
FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE  
III SPECIAL MEETING**

Duque de Caxias, RJ, Brazil, 10 November 2000

**FINAL REPORT**

The III Special Meeting of the South American Commission for the Control of Foot-and-Mouth Disease (COSALFA) was held at the headquarters of the Pan American Foot-and-Mouth Disease Center (PANAFTOSA), in the city of Duque de Caxias, RJ, Brazil, November 10 2000, following the conclusion of the International Seminar on Prevention and Sanitary Emergency.

The delegates of Argentina, Bolivia, Brazil, Colombia, Chile, Ecuador, Guyana, Paraguay, Peru, Uruguay, and Venezuela concluded that the improvement of the sanitary emergency of the region requires: joint actions by the health services, closer cooperation among the countries, strengthening of the Official Animal Health Services, and strengthening of regional entities for coordination and technical cooperation, such as COSALFA, the Hemispheric Committee for the Eradication of Foot-and-mouth Disease (COHEFA), the Inter-American Meeting on Animal Health at the Ministerial Level (RIMSA), and the Pan American Foot-and-Mouth Disease Center (PANAFTOSA) of the Pan American Health Organization/World Health Organization (PAHO/WHO) as a specialized agency.

The health emergency situations of the countries was presented by the Chiefs of the Health Services of Argentina, Brazil, Colombia, Paraguay, and Uruguay. The conclusions and recommendations of the auditing visits conducted in Argentina (Provinces of Corrientes, Formosa, and Entre Ríos), Brazil (State of Rio Grande do Sul), and Paraguay (areas bordering Argentina and Brazil) were also presented. This has allowed for a rich strategic analysis of the strengths, opportunities, weaknesses, and threats facing the region with regard to the situation, control, and eradication of Foot-and-mouth Disease. It has also made it possible to recognize the urgent need for strengthening mutual confidence and credibility, both domestically and internationally, through information mechanisms that ensure the transparency of the national programs and joint operations to attain the objective of maintaining and extending the areas and countries that are free of foot-and-mouth disease.

The presentation by the representatives of Brazil and Uruguay should also be noted. This were delivered under the aegis of the Minister of Agriculture and Supply, in the case of Brazil, and the Minister of Livestock, Agriculture, and Fishing in the case of Uruguay. This presentation underscored the need to establish a Plan of Action at the regional level, aimed at implementing the Hemispheric Program for the Eradication of Foot-and-mouth Disease throughout the entire territory, in order to achieve the program's goals. It also noted the need to implement a regional emergency plan that can be activated as situations arise, and the need to strengthen PANAFTOSA as the technical reference and coordinating entity, charged with conducting multinational auditing missions in the countries of the region, with full independence, and scientific and technical rigor, while attempting to utilize the installed capacity of the countries, and, specifically their professional and technical resources for the implementation of such actions.

The following Recommendations were agreed upon at this III Special Meeting of the COSALFA:

- 1) Utilize fully and strengthen the continental systems for prevention, epidemiological surveillance, information, and communications relating to Foot-and-mouth Disease, as well as the aspects of Coordination and Cooperation among countries, that are available at the level of COSALFA, COHEFA, RIMSA, and PANAFTOSA as a specialized agency of PAHO/WHO.
- 2) Charge PANAFTOSA, within the term of 60 days, to prepare a Plan of Regional Action for the comprehensive enforcement of the Hemispheric Plan of Control and Eradication of Foot-and-mouth Disease. A review of the Program should be considered in light of the progress achieved, the scenarios shaped by the exchange, common agro-ecological areas, the habits and customs of the border areas of the countries, and the identification of new elements of risk in the region.

The Plan will consider a proposal to draft standards and working guidelines, with the objective of achieving the status of disease-free countries or areas, with and without vaccination, as defined in the International Zoo-Sanitary Code of the Office International Des Epizooties (OIE), and taking into account the capacity to maintain such status.

The aforementioned Plan of Action, along with its estimated costs, will be submitted for consideration by the member countries 15 days in advance of the XXVIII Regular Meeting of COSALFA, for discussion and approval.

3) Charge a Multinational Technical Group, comprising representatives of Argentina, Brazil, Chile, Colombia, Paraguay, and Uruguay, and coordinated by PANAFTOSA, to analyze the document on "*Sanitary Emergency System for the Prevention and Control of Foot-and-mouth Disease*", presented at the XXVII Regular Meeting of the COSALFA, and the preparation of a proposal to implement the aforementioned System.

In order to prepare this proposal, PANAFTOSA should define the terms of reference for the activities of the technical group. The proposal itself should be sent to the member countries 15 days in advance of COSALFA XXVIII, for approval.

4) The above notwithstanding, the countries commit themselves to complying with agreements on the health information affecting the region, particularly in light of emergencies, insofar as such information is channeled through PANAFTOSA and the regional coordination entities.

5) Without prejudice to the definitions set forth by the OIE, and for purposes of the immediate communication that should exist among the countries, as well as the shipment of samples to the Laboratory of PANAFTOSA, the countries accept that it will be understood that sound suspicion of presence of foot-and-mouth disease shall be construed as meaning either the presence of clinical disease, or evidence of viral activity in the population, detected by an approach that takes laboratory diagnosis and pertinent epidemiological analysis into account. The laboratory diagnosis in turn will employ a high-sensitivity test, ELISA 3ABC, and a high-specificity confirmation test, EITB, using biological agents whose quality is controlled by PANAFTOSA.

Consistent with existing commitments, in light of a sound suspicion of foot-and-mouth disease, the countries should communicate with PANAFTOSA and the other countries of the region within 24 hours of detection. They should also communicate with the OIE when appropriate. In all cases, PANAFTOSA is to be provided with pertinent samples.

The above shall be proposed by COSALFA for adoption by the OIE.

6) It is considered timely to amend the Animal Health Code with regard to the slaughter of vaccinated animals, due to emergency vaccinations in areas free of foot-and-mouth disease (Art. 2.1.1.2). To such ends, the Regional Representative Office of the OIE is charged with preparing a text that shall be submitted for consideration by the members of COSALFA, and subsequently, the OIE.

7) The countries recommend, as a priority, establishing in PANAFTOSA a Bank with the genetic data of the South American strains of Foot-and-mouth Disease virus.

8) The countries recognize and reaffirm PANAFTOSA's mandate and responsibility for conducting, where appropriate, auditing visits in the areas considered critical throughout the region. These shall be conducted with all due technical independence and scientific rigor. This effort shall be conducted with a view to fostering: joint seroepidemiological research in order to understand the viral activity of foot-and-mouth disease, and to characterize and recharacterize the epidemiological areas of the region, other actions deemed necessary, and the pursuit of a methodology that facilitates the inclusion and utilization of specialist resources of the member countries.

The critical areas will be defined by PANAFTOSA, starting with actions along the borders areas of the countries of the region.

9) In recognition of the need to conduct prompt training in the supervision of the production and quality certification of vaccines for foot-and-mouth disease, it is recommended that a Seminar be held in the first half of 2001, to be conducted in collaboration with the Government of Colombia.

10) The proceedings and conclusions of Meeting of the Technical Working Group for Review of the Regulations of the River Plate Basin Agreement are attached, in order for PANAFTOSA to request, via the information systems, approval of the aforementioned proposal by official delegates of the public and private sector of the countries that are part to the Agreement, and particularly those referring to the incorporation of Chile as a full member.

11) The recommendation that countries of the Andean area reinforce surveillance and prevention actions is reiterated in light of the current emergency in the Southern Cone.

12) It is recommended that PANAFTOSA make efforts to acquire resources through international financing and cooperation organizations of the Food and Agriculture Organization of the United Nations (FAO), the Inter-American Institute for Cooperation on Agriculture (IICA), the Interamerican Development Bank (BID), the International Bank for Reconstruction and Development (IBRD), etc. in order to support the implementation of the aforementioned measures.

IN WITNESS WHEREOF, the President of the Meeting, Hamilton Ricardo Farias, Director of the Department of Animal Defense of the Ministry of Agriculture and Supply of Brazil, the Director of the Pan American Foot-and-Mouth Disease Center (PANAFTOSA), ex-officio Secretary of COSALFA, and the delegates of the public and private sectors of the member countries of COSALFA, hereby undersign this Final Report, in the Spanish and English texts both of which will have equal and authentic validity.

In the city of Duque de Caxias, RJ, Brazil, on the tenth day of November of the year two thousand.

The image contains six handwritten signatures arranged in two columns. The left column includes the signature of the President of the Meeting, Hamilton Ricardo Farias, and the signatures of Delegates from Argentina, Bolivia, and Brazil. The right column includes the signature of the Secretary ex officio, Director of the Pan American Foot-and-Mouth Disease Center (PANAFTOSA), and the signatures of Delegates from Bolivia, Brazil, and Chile. Each signature is accompanied by its name and title in Spanish and English.

Hamilton Ricardo Farias  
Presidente  
Director del Departamento  
de Defensa Animal del  
Ministerio de Agricultura y  
Abastecimiento

Delegado de Argentina  
(Sector Oficial)

Delegado de Bolivia  
(Sector Oficial)

Delegado de Brasil  
(Sector Oficial)

Delegado de Chile  
(Sector Oficial)

Secretario ex officio  
Director del Centro Panamericano  
de Ejebre Aftosa  
PANAFTOSA-OPS/OMS

Delegado de Argentina  
(Sector Productivo)

Delegado de Bolivia  
(Sector Productivo)

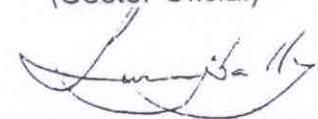
Delegado de Brasil  
(Sector Productivo)

Delegado de Chile  
(Sector Productivo)



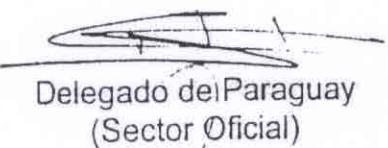
Delegado de Colombia  
(Sector Oficial)

Delegado de Ecuador  
(Sector Oficial)

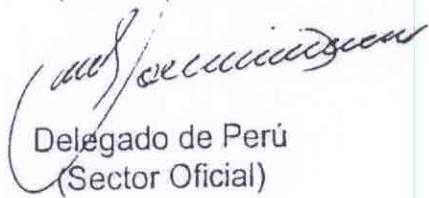


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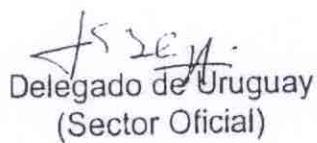
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(Sector Oficial)



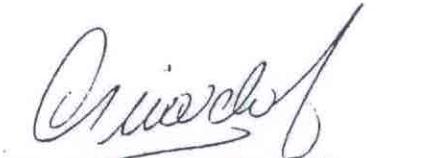
Delegado del Paraguay  
(Sector Oficial)



Delegado de Perú  
(Sector Oficial)

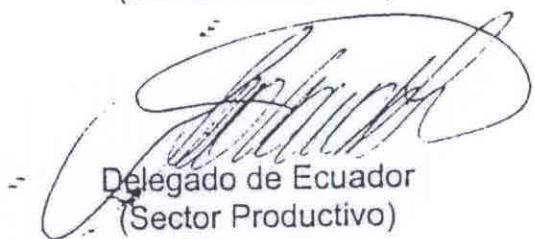


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Delegado de Uruguay  
(Sector Oficial)



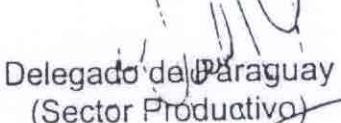
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Delegado de Colombia  
(Sector Productivo)

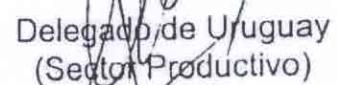


J. B. B.

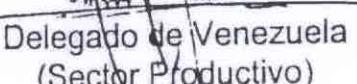
Delegado de Ecuador  
(Sector Productivo)



Delegado de Paraguay  
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Delegado de Uruguay  
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Delegado de Venezuela  
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**SOUTH AMERICAN COMMISSION  
FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE  
III SPECIAL MEETING**

Duque de Caxias, RJ, Brazil, 10 November 2000

**AGENDA**

**FRIDAY, 10 November**

- 08:00h    Opening of the Meeting
- 08:30h    Presentation of the working group sessions
- 09:30h    Discussion
- 10:00h    Break
- 10:15h    Preparation of the Final Report and proposals for Resolutions  
(Meeting of the Committee of the River Plate Basin).
- 12:30h    Break
- 14:00h    Presentation and discussion of the Resolution proposals
- 16:00      Break
- 17:30      Close of the Meeting



**LIST OF PARTICIPANTS****ANNEX 2****INTERNATIONAL SEMINAR ON PREVENTION AND SANITARY EMERGENCY  
III SPECIAL MEETING OF COSALFA**

Duque de Caxias, RJ, Brazil, 9 - 10 November 2000

DELEGATES	FULL NAME	FUNCTION	INSTITUTION	ADDRESS	TELEPHONE	FAX	E-MAIL
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<b>BRAZIL</b>							
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<b>CHILE</b>							
<b>Sector: Government</b>	Hernán Rojas Olavarria	Chief Dept. Livestock Protection	Servicio Agrícola y Ganadero (SAG)	Avenida Bulnes 140, Piso 7 Santiago	6886183	6716184	hrojas@sag.minagri.cl
<b>Sector: Business</b>	Alejandro Novoa del Río	President	Federación de Productores de Carne (FEDECARNE)	Lautaro # 115, Los Angeles, Bio-Bio	403300	403303	alejandro.novoa@cruzicia.cl

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<b>EL SALVADOR</b>						
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<b>PANAFTOSA-PAHO/WHO</b>						
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Alfonso Clavijo		Centro Panamericano de Fiebre Aftosa	Av. Pres. Kennedy, 7778, São Bento, Duque de Caxias, RJ-25040-000	6713128 R.216	6712387	aclavijo@panaftosa.ops-oms.org
Antonio José Mendes		Centro Panamericano de Fiebre Aftosa	Av. Pres. Kennedy, 7778, São Bento, Duque de Caxias, RJ-25040-000	6713128 R.232	6712387	amendes@panaftosa.ops-oms.org

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**MEETING OF THE GROUP  
FOR REVIEW OF THE RIVER PLATE BASIN AGREEMENT**

Duque de Caxias, RJ, Brazil, 7 and 8 November 2000

**PROCEEDINGS**



**MEETING OF THE GROUP  
FOR REVIEW OF THE AGREEMENT OF THE RIVER PLATE BASIN**

Duque de Caxias, RJ, Brazil, 7 - 8 November 2000

**PROCEEDINGS**

A working group whose members are listed in Annex 1 met at the headquarters of the Pan American Foot-and-Mouth Disease Center (PANAFTOSA) located in the city of Duque de Caxias, RJ, Brazil, on 7 and 8 November 2000, by convocation of the Director of the Pan American Foot-and-Mouth Disease Center (PANAFTOSA), Dr. Eduardo Correa Melo, in compliance with a Resolution of the Meeting of Directors of Health Services held in Montevideo, Uruguay, on 12 September 2000. The purpose of the meeting was to review and consider proposals for amendment of the current Agreement of the River Plate Basin.

In his introduction, the Director of PANAFTOSA noted the reasons for the meeting of the working group, warning that the eventual amendments that arose from the working group should be centered on the regulations of the Committee; otherwise, to seek amending the text of the Agreement would entail a very lengthy process.

Each representative of the countries expressed an opinion on the Agreement and the eventual amendments that could be necessary to enhance its efficiency in the future, with particular emphasis on the regional emergency, and the problems that it has exposed.

The delegation of Argentina submitted a proposal to be discussed by the working group, which in the opinion of the majority present, implied the signing of a new Agreement. After a lengthy discussion, the majority of the countries present understood that the current Agreement provides a framework which is adequate for the current needs of the region, and that the problems currently being faced have to do with their proper implementation. In order to correct the deficiencies that were noted, it would be necessary to modify certain items of the Committee Regulations, in order to improve how they work. The criteria for review of the Regulations appear in Annex 2.

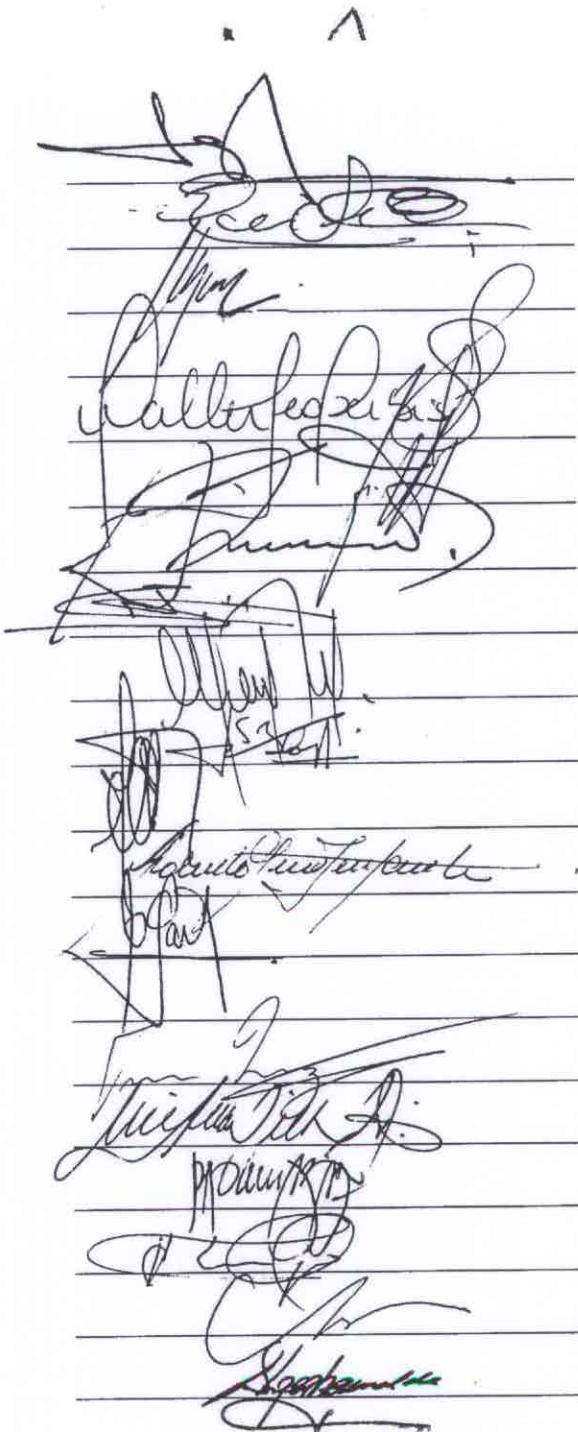
A working subgroup was charged with the responsibility to propose the substantive terms of the aforementioned review. Annex 3 contains the proposal for amendments to certain articles of the Rules of Procedure of the Committee and of the Technical Group.

It was also expressed that the incorporation of Chile as full member of the Agreement could be conducted through an agenda to the above.

The draft of adenda for the incorporation of Chile as a full member of the River Plate Basin Agreement is attached to Annex 4; and the estimated budget of the Agreement for 2001 is contained in Annex 5,

In witness whereof, the members present hereby ratify and undersign these proceedings.

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Roberto Eduardo Gay  
Aluisio Berbert Sathler  
Walter Leo Verbist  
Manuel Henrique Farias Ramos  
José Naranjo  
Luis Vicente Acuña  
Manuel Rodríguez E.  
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Ricardo González Arenas  
Eduardo Correa Melo  
Francisco Muzio  
Luiz Alberto Pitta Pinheiro  
Primo Arámbulo III  
Hugo Tamayo  
Victor Saraiva  
Alejandro López



**MEETING OF THE GROUP  
FOR REVIEW OF THE AGREEMENT OF THE RIVER PLATE BASIN**

Duque de Caxias, RJ, Brazil, 7 and 8 November 2000

**LIST OF PARTICIPANTS**

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## SUMMARY

### OF RATIONALE FOR THE REVIEW AND PROPOSAL OF THE STUDY GROUP

1. Ensure improved, technical advisory services, provided independently by the Pan American Foot-and-Mouth Disease Center (PANAFTOSA), as a specialized international and regional reference organization, both in medium- and long-term programming, and in urgent and emergency situations.
2. The review, in general terms, seeks to adapt the instruments that ensure precise compliance with the objectives itemized in Article III of the Regional Technical Cooperation Agreement, as ratified and reaffirmed by all the member countries.
3. In particular, the modified version of the Rules of Procedure of the "Committee of Eradication", set forth in Article V of the Agreement, is the practical and appropriate instrument to enhance response capacity and actions for effective attainment of Objectives 1 (coordinated execution of control and eradication activities); 4 (timely investigation and elimination of emergencies) and 5 (timely information, full and immediate communication) set forth in Article III. The Objectives and commitments of the member countries are itemized in Article VIII of the International Technical Cooperation Agreement.
4. Finally, it should be noted that since the approval of the Agreement, Article X, Numeral 2 has provided for the incorporation of other countries and/or regions "whose livestock is linked to the subregion of the River Plate Basin." As can be inferred from the text of the Agreement, the criterion for incorporation is not based on territorial factors or the national boundaries of the countries, but goes far beyond that, emphasizing epidemiological linkages and impact.

**PROPOSALS FOR AMENDMENT  
OF THE RULES OF PROCEDURE OF THE ERADICATION COMMITTEE<sup>1</sup>**

**Article V - ORGANIZATION**

3. The regular or and special meetings may only be constituted meet with the presence, at a minimum, of a simple majority of the members who integrate the Committee; this must include at least half the number of the Directors of the Official Services, plus one. Furthermore, a simple majority of the participating countries should be represented.

4. The decisions should be adopted ~~with the consensus of the totality of the present members~~ by consensus, which does not necessarily imply unanimity. If this cannot be achieved, decisions may be adopted by an absolute majority of the participating countries.

5. In the event of sound grounds for an emergency response, and the possibility of convening the Committee of Eradication having been exhausted, the Director of the Pan American Foot-and-Mouth Disease Center, in his capacity as Executive Director, should initiate a process of consultation with the official representatives of the countries, with regard to a plan of action in light of the emergency. This process shall be conducted within the term of five days, and decision-making shall be adjusted to the provisions of point 4 above.

6. The Executive Board will be empowered to take the most immediate and necessary decisions and actions that the circumstances should advise, which shall be communicated to the other members by any appropriate medium, and shall remain subject to subsequent ratification by the Committee at the earliest occasion on which it should meet. In light of the sanitary emergency, the Executive Board may apply the budgetary resources of the Agreement.

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<sup>1</sup> The new elements which are proposed for the Rules of Procedure of the Committee are indicated in boldface.  
Strike indicates all elements which it is proposed to eliminate or substitute.

**PROPOSALS FOR AMENDMENT  
OF THE RULES OF PROCEDURE OF THE TECHNICAL GROUP**

**ARTICLE II<sup>2</sup>**

**CONSTITUTION**

**The Technical Group will consist of (1) titular member designated by each participating country participating.**

Every participating country will designate one (1) alternate member.

**The Agreement will finance a maximum of up to two (2) members per country.**

Without prejudice to this provision, each participating country may decide on the participation of more members in the meetings of the Technical Group, in which case that country will bear the associated financial costs.

The Technical Group may recommend the constitution of ad hoc Subgroups when, in its opinion, circumstances should so warrant it.

**ARTICLE IV<sup>3</sup>**

**REPORTS OF THE GROUP**

The Technical Group shall prepare a circumstantial report on the issues raised within it, which it should submit to the Committee in order for it to adopt the conclusions or the decisions of the case.

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<sup>2</sup> This Article replaces Article II of the Rules of Procedure of the Technical Group

<sup>3</sup> New article proposed for inclusion in the Rules of Procedure of the Technical Group

**ADDENDUM  
TO INTERNATIONAL TECHNICAL COOPERATION AGREEMENT  
BETWEEN THE GOVERNMENT OF THE REPUBLIC OF ARGENTINA, THE  
GOVERNMENT OF THE FEDERATIVE REPUBLIC OF BRAZIL, THE GOVERNMENT OF  
THE REPUBLIC OF CHILE, THE GOVERNMENT OF THE REPUBLIC OF PARAGUAY,  
THE GOVERNMENT OF THE EASTERN REPUBLIC OF URUGUAY  
AND THE PAN AMERICAN HEALTH ORGANIZATION/WORLD HEALTH ORGANIZATION  
FOR THE CONTROL AND ERADICATION OF FOOT-AND-MOUTH DISEASE  
IN THE RIVER PLATE BASIN**

WHEREAS:

With date of 24 June 1987, an International Technical Cooperation Agreement was signed among the Governments of the Republic of Argentina, the Federative Republic of Brazil, the Eastern Republic of Uruguay, and the Pan American Health Organization/World Health Organization for the Control and the Eradication of Foot-and-mouth Disease, effective for five (5) years , that has been extended through two addenda until the year 2002;

And, Article X, numeral 2, provides that the Parties agree to the incorporation of other countries to the Agreement,

THE PARTIES AGREE:

To accept favorably and without reservation the accession of the Government of Chile to this Agreement.

IN WITNESS WHEREOF, the Parties, by means of their duly authorized representatives, undersign this Agreement, with five (five) copies of equal validity, in the places and on the dates indicated below.

BY THE GOVERNMENT OF THE  
ARGENTINE REPUBLIC

---

Name:  
Title:

Place:  
Date:

BY THE GOVERNMENT OF THE  
FEDERATIVE REPUBLIC OF BRAZIL

---

Name:  
Title:

Place:  
Date:

BY THE GOVERNMENT OF THE  
REPUBLIC OF BOLIVIA

---

Name:  
Title:

Place:  
Date:

BY THE GOVERNMENT OF THE  
REPUBLIC OF CHILE

---

Name:  
Title:

Place:  
Date:

BY THE GOVERNMENT OF THE  
REPUBLIC OF PARAGUAY

---

Name:  
Title:

Place:  
Date:

BY THE GOVERNMENT OF THE  
EASTERN REPUBLIC OF URUGUAY

---

Name:  
Title:

Place:  
Date:

BY THE PAN AMERICAN HEALTH ORGANIZATION/  
WORLD HEALTH ORGANIZATION

---

Name:  
Title:

Place:  
Date:

## RIVER PLATE BASIN PROJECT

<b>PROGRAMMING OF ACTIVITIES, 2001</b>	<b>COST US\$ (estimate)</b>
<b>1. REGULATION MEETINGS</b>	
<b>1.1. Committee</b>	
1.1.1. Uruguay.....	10,000
1.1.2. Chile .....	10,000
<b>1.2. Technical Group</b>	
1.2.1. Brazil.....	8,000
1.2.2. Uruguay.....	8,000
<b>2. EQUIPMENT AND MATERIALS</b>	
<b>3. TRAINING</b>	
<b>3.1. Seminars</b>	
3.1.1. Workshop on Risk Management of the Border Area of Paraguay–Mato Grosso do Sul, for 22 professionals, (14 from the border area and two from each of the remaining countries), for five days. ....	20,000
Place: _____ Date: _____	
3.1.2. Meeting of experts on a regional vaccine bank, (one participant per country) .....	10,000
Place: Argentina _____ Date: _____	
3.1.3. Seminar–Workshop on Epidemiology and Diagnosis of Vesicular Stomatitis. For 24 technicians (four participants per country), during three days.....	27,000
Place: _____ Date: _____	
3.1.4. Seminar–Workshop on Characterization of Risk of the Border Argentina-Bolivia-Paraguay. For 12 participants, (two participantsper country) .....	15,000
Place: Yacuiba-Tarija, Bolivia _____ Date: _____	

PROGRAMMING OF ACTIVITIES, 2001		COST US\$ (estimate)
3.1.5.	Technical cooperation with the Department of Beni, Bolivia, accompanying the implementation of the Beni-Pando Sub Project.....	10,000
	Place: Beni, Bolivia	Date:
3.1.6.	Seminar on Prevention of Re-introduction of Foot-and-Mouth Disease in a Disease-free Area. For 30 participants, during five days. The Project finances two participants per country .....	15,000
	Place: Erechim, RS, Brazil	Date:
3.1.7.	Course on health education and mass communication in emergencies. (Two per country) .....	8,000
	Place: Laughed, Livramento	Date:
3.2.	Simulation of elimination of a foot-and-mouth disease outbreak.....	20,000
	Place: Chile	Date:
4.	<b>BUSINESS TRIPS</b>	
4.1.	Audits in priority areas (six audits with four members) with a duration of six days.....	36,600
4.2.	Technical cooperation and monitoring of programs of control and eradication of foot-and-mouth disease of the area of Bolivia in the Project.....	10,000
4.3.	Border tours.....	15,000
4.4.	National emergency care .....	15,000
<b>SUBTOTAL</b>		237,600.00
<b>Unforeseeable 5%</b>		11,880.00
<b>TOTAL</b>		249,460.00

## RIVER PLATE BASIN PROJECT

### TENTATIVE BUDGET FOR THE YEAR 2001

#### ALLOCATION OF FUNDS

BUDGET ELEMENTS	TOTAL US\$
Local personnel	10,225.00
General operational expenditures	30,000.00
Supplies and equipment	20,000.00
General expenditures with projects	309,480.00
 Funds controlled by PANAFTOSA	 369,705.00
Cost of administrative support	43,039.15
 TOTAL	 412,744.15

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April 2001