



directing council

PAN AMERICAN
SANITARY
ORGANIZATION
VI MEETING

regional committee

WORLD
HEALTH
ORGANIZATION
IV MEETING



*Havana, Cuba
15-24 September 1952*

CD6/5 (Eng.)
13 September 1952
ORIGINAL: SPANISH

Topic 11: SUMMARY OF PROPOSED PROGRAM AND BUDGET OF THE
PAN AMERICAN SANITARY BUREAU FOR 1954

The Executive Committee, at its 17th Meeting, adopted the following Resolution (Document CE17/35, p. 7) with regard to this item on the Agenda:

RESOLUTION I

THE EXECUTIVE COMMITTEE

RESOLVES:

To take note of the Summary of Proposed Program and Budget of the Pan American Sanitary Bureau for 1954 (Document CE17/4) presented by the Director, and to submit it to the Directing Council for consideration.



*executive committee of
the directing council*

PAN AMERICAN
SANITARY
ORGANIZATION

*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



*17th Meeting
Havana, Cuba
10-12 September 1952*

CE17/4 (Eng.)
15 August 1952
ORIGINAL: ENGLISH

SUMMARY OF PROPOSED PROGRAM AND BUDGET
OF THE PAN AMERICAN SANITARY BUREAU
FOR 1954

SUBMITTED BY THE DIRECTOR

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LETTER OF THE DIRECTOR TO THE
MEMBERS OF THE EXECUTIVE COMMITTEE
TRANSMITTING THE SUMMARY OF PROPOSED PROGRAM AND BUDGET FOR 1954

20 August 1952

In accordance with the instructions contained in Resolution II adopted by the Executive Committee at its 16th Meeting, I have the honor to submit the Summary of Proposed Program and Budget of the Pan American Sanitary Bureau for 1954.

Fred L. Soper
Director

INTRODUCTION

In accordance with Resolution II adopted by the Executive Committee at its 16th Meeting, the Director has prepared a summary budget estimate for the year 1954, which is submitted for consideration of the Executive Committee and subsequent referral to the Directing Council.

This budget estimate is prepared at a level of \$2,500,000. This represents a continuation of the 1953 program plus the additional programs shown in the supplementary schedule of document CE16/4, together with three new projects. As mentioned in the introduction to document CE16/4 this level is used in order to take into account the recommendations from several countries for an increase to \$2,500,000 in the budgetary level.

It will be noted that no increase is included in Part II, except as necessary to meet normal annual increments. The actual increase will be found in the program activities set forth in Part III.

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	SUMMARY	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
14	16	14	3	1		PART I PAN AMERICAN SANITARY ORGANIZATION	155,578	144,657	197,046	34,079	6,150		237,275
145	131	124	53	23	4	PART II PAN AMERICAN SANITARY BUREAU - HEADQUARTERS	944,337	914,438	938,714	492,320	133,918	18,022	1,582,974
60	91	98	23	145		PART III PAN AMERICAN SANITARY BUREAU - FIELD AND OTHER PROGRAMS	584,571	930,905	1,354,240	531,808	2,019,237	1,071,150	4,976,435
						PART IV PAN AMERICAN SANITARY BUREAU - OTHER EXPENDITURES	76,000	70,000	70,000				70,000
219	238	236	79	168	4	TOTAL - ALL PARTS	1,760,486	2,060,000	2,560,000	1,058,207	2,159,305	1,089,172	6,866,684
						Less: Miscellaneous Income		60,000	60,000				
						TOTAL FOR ASSESSMENT	1,943,681	2,000,000	2,500,000				
						Summary - All Funds							
						PASB			2,560,000				
						WHO Regular			1,058,207				
						WHO TA			2,159,305				
						Other Extra Budgetary Funds			1,089,172				
						TOTAL			6,866,684				

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	SUMMARY	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						PART I PAN AMERICAN SANITARY ORGANIZATION							
						Sect. 1 <u>Conference Section Per- sonnel</u>							
8	8	7				Ch. 1. Office of the Conference Chief	39,284	42,327	46,675				46,675
6	8	7	3	1		Ch. 2. Translating Unit	34,372	42,889	40,586	17,579	6,150		64,315
14	16	14	3	1		Total - Section 1	73,656	85,216	87,261	17,579	6,150		110,990
						Sect. 2. <u>Organizational Meetings</u>							
						Ch. 1 Meeting of the Directing Council	65,922	39,248	89,592	16,500			106,092
						Ch. 2 Meeting of the Executive Committee	16,000	20,193	20,193				20,193
						Total - Section 2	81,922	59,441	109,785	16,500			126,285
14	16	14	3	1		TOTAL - PART I	155,578	144,657	197,046	34,079	6,150		237,275

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	SUMMARY	P A S B			WHO Reg.	WHO TA	Other Extra Budgetary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
PART II PAN AMERICAN SANITARY BUREAU - HEADQUARTERS													
Sect. 1. <u>Executive Offices</u>													
11	9	8				Ch. 1. Office of the Director	78,154	72,111	78,022	24,110			102,132
2	2	2	2			Ch. 2. Office of Public Information	14,820	17,179	17,229	38,088			55,317
2	5	3	2	1		Ch. 3. Office of Coordination	12,826	30,883	16,440	15,813	4,864		37,117
6	6	6	1			Ch. 4. Library	31,036	32,178	35,412	5,191			40,603
9	9	11	1			Ch. 5. Editorial Office	48,570	45,088	61,362	6,578			67,940
30	31	30	6	1		Total - Section 1	185,406	197,439	208,465	89,780	4,864		303,109
Sect. 2. <u>Division of Education and Training</u>													
2	2	2	2			Ch. 1. Office of the Chief	9,179	16,331	10,713	29,261			39,974
2	2	2	4	1		Ch. 2. Fellowships Branch	14,580	13,664	14,215	18,011	13,153		45,379
3	3	3	1			Ch. 3. Professional Education Branch	9,800	8,255	19,452	14,244			33,696
7	7	7	7	1		Total - Section 2	33,559	38,250	44,380	61,516	13,153		119,049
Sect. 3. <u>Division of Public Health</u>													
5	5	4				Ch. 1. Office of the Chief	40,012	38,833	37,378				37,378
10	3	4	5	2		Ch. 2. Health Promotion Branch	70,332	20,883	27,018	55,805	17,208		100,031
12	11	13	6	1		Ch. 3. Communicable Diseases Branch	76,688	73,682	108,613	48,243	4,343		161,199
6	4	2	3		1	Ch. 4. Environmental Sanitation Branch	30,251	37,247	17,348	32,364		B) 3,723	53,435
33	23	23	14	3	1	Total - Section 3	217,283	170,645	190,357	136,412	21,551	B) 3,723	352,043
(B) OAS/TA													

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	SUMMARY	P A S B			WHO Reg.	WHO TA	Other Extra Budgetary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						Sect. 4. <u>Division of Administration</u>							
3	3	3		1		Ch. 1. Office of the Chief	21,148	23,439	25,084	1,780	5,129		31,993
1	2	1	1	1	1	Ch. 2. Legal Office	9,823	13,630	9,791	4,076	8,389	B) 3,743	25,999
9	8	8	4	4		Ch. 3. Supply Office	39,960	41,511	49,201	19,128	14,399		82,728
	1	1				Ch. 4. Office of Internal Audit	3,800	6,138	7,016				7,016
7	7	7	3	3		Ch. 5. Administrative Management and Personnel Branch							
17	14	14	9	6	2	Ch. 6. Budget and Finance Branch	30,438	37,899	41,328	21,917	13,926		77,171
38	35	30	9	3		Ch. 7. General Services	80,891	76,377	77,751	51,170	23,372	B) 9,491	161,784
							148,646	138,898	135,098	39,923	10,689		185,710
75	70	64	26	18	3	Total - Section 4	334,706	337,892	345,269	137,994	75,904	B) 13,234	572,401
						Sect. 5. <u>Common Services - Headquarters</u>							
						Ch. 1. Space and Equipment Services		33,662	27,697	11,002	4,911		43,610
						Ch. 2. Other Services		35,280	28,837	14,369	3,727		46,933
						Ch. 3. Supplies and Materials		24,740	19,053	7,569	3,378		30,000
						Ch. 4. Fixed Charges and Claims		62,855	64,656	32,594	6,430	B) 1,065	104,745
						Ch. 5. Acquisition of Capital Assets		8,675	5,000	1,084			5,084
						Ch. 6. Building Improvements		5,000	5,000				5,000
						Total - Section 5	173,383	170,212	150,243	66,618	18,446	1,065	236,372
145	131	124	53	23	4	TOTAL - PART II	944,337	914,438	938,714	492,320	133,918	18,022	1,582,974
						(B) OAS/TA							

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	SUMMARY	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budgetary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						PART III PAN AMERICAN SANITARY BUREAU - FIELD AND OTHER PROGRAMS							
						<u>Sect. 1 Zone Offices</u>							
4	12	15	2			Ch. 1. Mexico (Zone II)	49,109	88,867	95,257	24,692			119,949
15	17	16	2	2		Ch. 2. Guatemala (Zone III)	71,342	111,234	115,950	28,156	13,622		157,728
15	14	16	2	1		Ch. 3. Lima (Zone IV)	80,461	94,383	96,557	29,251	17,663		143,471
14	13	14	1			Ch. 4. Rio de Janeiro (Zone V)	54,747	100,821	102,371	14,789			117,160
5	13	14	2			Ch. 5. Buenos Aires (Zone VI)	38,662	101,827	89,437	26,563			116,000
53	69	75	9	3		Total - Section 1	294,321	497,132	499,572	123,451	31,285		654,308
						<u>Sect. 2 Advisory and Demonstration Services</u>							
3	16	4		21		Ch. 1. Malaria and Insect Control	90,202	82,392	47,507		145,411	690,000	882,918
		5		6		Ch. 2. Tuberculosis			69,112		27,768		96,880
2	2	6	5	6		Ch. 3. Venereal Diseases	55,335	46,393	91,536	46,009	45,420		182,965
1	2	4	4	9		Ch. 4. Other Communicable Diseases	81,263	112,454	255,375		138,404	233,650	627,429
				55		Ch. 5. Public Health Administration				55,395	745,452		800,847
				3		Ch. 6. Nursing					37,968		37,968
				4		Ch. 7. Social and Occupational Health					8,682		8,682
				11		Ch. 8. Health Education of the Public					49,384		49,384
				1		Ch. 9. Maternal and Child Health					98,949	75,000	173,949
1	1			1		Ch. 10. Mental Health				7,800			7,800
	1	4				Ch. 11. Nutrition	23,100	12,318	3,000			62,500	65,500
						Ch. 12. Environmental Sanitation		93,888	98,279				98,279
						Ch. 13. Therapeutic Substances and Insecticides							
7	22	23	9	116		Total - Section 2	249,900	347,445	564,809	109,204	1,297,438	1,061,150	3,032,601

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	SUMMARY	P A S P			WHO Reg.	WHO TA	Other Extra Budgetary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						Sect. 3 Education and Training Services							
			2	6		Ch. 1. Malaria and Insect Control				23,943			23,943
				1		Ch. 2. Tuberculosis	2,750	3,000	3,000	8,800	79,505	10,000	101,305
				4		Ch. 3. Venereal Diseases				12,390	19,301		31,691
			3	9		Ch. 4. Other Communicable Diseases							
						Ch. 5. Public Health Administration		34,228	218,359	166,500	208,866		593,725
						Ch. 6. Nursing		2,600		65,677	189,773		255,450
						Ch. 7. Social and Occupational Health					4,000		4,000
				2		Ch. 8. Health Education of the Public							
						Ch. 9. Maternal and Child Health					24,168		24,168
				1		Ch.10. Mental Health				19,013			19,013
				3		Ch.11. Nutrition					15,301		15,301
						Ch.12. Environmental Sanitation				2,830	149,600		152,430
						Ch.13. Therapeutic Substances and Insecticides							
			5	26		Total - Section 3	2,750	39,828	221,359	299,153	690,514	10,000	1,221,026
						Sect. 4 Publications of the PASB							
						Ch. 1. PASB Bulletin	26,100	30,000	47,000				47,000
						Ch. 2. Epidemiology Report	1,500	1,500	1,500				1,500
						Ch. 3. Special Publications			15,000				15,000
						Ch. 4. AIDIS Journal	10,000	10,000	5,000				5,000
						Total - Section 4	37,600	46,500	68,500				68,500
60	91	98	23	145		TOTAL - PART III	584,571	930,905	1,354,240	531,808	2,019,237	1,071,150	4,976,435

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	SUMMARY	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						PART IV PAN AMERICAN SANITARY BUREAU - OTHER EXPENDITURES							
						Ch. 1. Building Loan Amortiza- tion	50,000	70,000	70,000				70,000
						Ch. 2. Terminal Leave	26,000						
						TOTAL - PART IV	76,000	70,000	70,000				70,000

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART I SECTION 1 CHAPTER 1 Office of the Conference Chief	P A S B			WHO Reg.	WHO TA	Other Extra Budgetary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1				Section Chief P4		7,638	7,938				
1	1	1				Conference Officer (Operations) P2		5,100	5,400				
		1				Conference Officer (Planning) P2			4,800				
1	1					Documents Officer P1		3,900					
1	1	1				Administrative Assistant P1		3,900	4,133				
1	1					Documents Clerk WL7		3,425					
1	1	1				Secretary WL6		3,255	3,675				
2	2	2				Clerk Stenographer WL5		5,860	6,549				
						Temporary Help		2,000	2,000				
						Cost-of-Living Adjustment			1,670				
8	8	7				Total-Established Posts		35,078	36,165				36,165
						<u>Allowances</u>							
						Dependents		1,000	2,000				
						Repatriation		380	200				
						Provident and Pension Fund		4,632	4,550				
						Staff Insurance		269	292				
						<u>Travel</u>							
						Duty		968	968				
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave			2,500				
8	8	7				TOTAL	39,284	42,327	46,675				46,675

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART I SECTION 1 CHAPTER 2 Translating Unit	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1				Chief Translator P3		6,300	6,475				
1	2	4	2			Translator P2		10,400	20,700	10,350			
2	2			1		Translator P1		9,200			4,983		
1			1			Clerk WL7				4,013			
1	3	2				Clerk Typist WL4		7,685	5,808				
						Cost-of-Living Adjustment			2,039	776		374	
6	8	7	3	1		Total-Established Posts		33,585	35,022	15,139	5,357		55,518
						<u>Allowances</u>							
						Dependents		1,200	400	200			
						Repatriation		1,610	250	100	50		
						Provident and Pension Fund		4,703	4,618	2,011	698		
						Staff Insurance		273	296	129	45		
						<u>Travel</u>							
						Duty							
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave		1,518					
6	8	7	3	1		TOTAL	34,372	42,889	40,586	17,579	6,150		64,315

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART I SECTION 2 Organizational Meetings	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						Ch. 1. Meeting of the Directing Council	65,922	39,248	89,592	16,500			106,092
						Ch. 2. Meeting of the Executive Committee	16,000	20,193	20,193				20,193
						TOTAL	81,922	59,441	109,785	16,500			126,285

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 1 CHAPTER 1 Office of the Director	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1				Director (A) Ung		16,000	16,000				
1	1	1				Assistant Director Ung		15,000	15,000				
1	1	1				Secretary General Ung		14,000	14,000				
1						Liaison and Reports Officer Pl							
3	3	3				Secretary WL8		12,205	11,010				
3	3	2				Clerk Stenographer WL6		9,635	7,280				
1						Clerk Typist WL5							
						Cost-of-Living Adjustment			2,175				
						Contribution by WHO to Director's Salary		(15,000)	(15,000)	15,000			
11	9	8				Total-Established Posts		51,840	53,465	15,000			68,465
						<u>Allowances</u>							
						Representation for Director Dependents		6,000	6,000				
						Repatriation		585	800				
						Provident and Pension Fund		9,359	100	50			
						Contribution by WHO to Director's Pension Fund		(2,100)	(2,100)	2,100			
						Staff Insurance		537	596				
						<u>Travel</u>							
						Duty Recruitment and Repatriation		5,890	6,000	6,960			
						Personal Effects							
						Home Leave			3,880				
11	9	8				TOTAL	78,154	72,111	78,022	24,110			102,132
						(1) Posts designated transferred to Office of Coordination, 1 January 1953.	(2)						

(2) WHO Contributes \$17,000 to the PASB in respect of the salary and allowances of the Director. The total shown is net of this contribution.

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	PART II SECTION 1 CHAPTER 2 Office of Public Information	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
			1			Chief Information Officer P3	\$	\$	\$	\$	\$	\$	\$
1	1	1	1			Information Officer P1				7,712			
1	1	1				Secretary WL6		3,125	3,605	3,900			
						Clerk Typist WL5		3,110	3,258				
						Cost-of-Living Adjustment				871			
2	2	2	2			Total-Established Posts		6,235	6,863	12,483			19,346
						<u>Allowances</u>							
						Dependents				100			
						Repatriation				1,626			
						Provident and Pension Fund		873	961				
						Staff Insurance		50	61	104			
						<u>Travel</u>							
						Duty							
						Recruitment and Repatriation		1,597	1,070	1,222			
						Personal Effects							
						Home Leave							
						Costs of Public Information Activi- ties							
						Other Services		4,784	5,224	7,782			
						Supplies and Materials		3,640	3,050	14,771			
2	2	2	2			TOTAL	14,820	17,179	17,229	38,088			55,317

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 1 CHAPTER 3 Office of Coordination	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budget- ary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1		1			Chief of Office Ph		7,638					
1	1	1				Executive Officer (Sect. Chief in 1954) Ph				9,250			
	1	1		1		Project Control Officer P2		5,300	5,600		3,933		
	1	1				Administrative Assistant P1							
	1		1			Liaison and Reports Officer P1		4,300	4,600				
	1	1				Secretary WL6		3,385		3,430			
						Clerk Typist WL5		2,990	3,356				
						Cost-of-Living Adjustment			765	694	295		
2	5	3	2	1		Total-Established Posts		23,613	14,321	13,374	4,228		31,923
						<u>Allowances</u>							
						Dependents		200					
						Repatriation		320	100	50	50		
						Provident and Pension Fund		3,306	1,898	1,775	551		
						Staff Insurance		192	121	114	35		
						<u>Travel</u>							
						Duty							
						Recruitment and Repatriation		3,252		500			
						Personal Effects							
						Home Leave							
2	5	3	2	1		TOTAL	12,826	30,883	16,440	15,813	4,864		37,117

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 1 CHAPTER 4 Library	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1	1			Chief Librarian P3		6,963	7,300				
						Librarian F1				4,200			
1	1	1				Secretary WL6		3,255	3,430				
1	1	1				Documents Clerk WL6		3,255	3,780				
1	1	1				Periodical and Binding Clerk WL6		3,255	3,710				
1	1	1				Clerk Typist WL4		2,745	3,335				
1	1	1				Circulation Clerk WL4		2,745	2,914				
						Cost-of-Living Adjustment			548	315			
6	6	6	1			Total Established Posts		22,218	25,017	4,515			29,532
						<u>Allowances</u>							
						Dependents							
						Repatriation			50	50			
						Provident and Pension Fund		3,111	3,425	588			
						Staff Insurance		181	220	38			
						<u>Travel</u>							
						Duty		168	200				
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave							
						<u>Other Library Costs</u>							
						Other Services (Binding)		300	300				
						Acquisition of Capital Assets (Books and Library Equipment)		6,200	6,200				
6	6	6	1			TOTAL	31,036	32,178	35,412	5,191			40,603

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 1 CHAPTER 5 Editorial Office	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1				Chief of Office		7,638	7,938				4
1	1	1	1			Assistant Editor	P2	5,700	5,983	5,333			
3	3	4				Sub-Editor (1)	P1	13,100	18,100				
		1				Clerk (1)	WL7		3,867				
1	1	1				Secretary	WL6	3,125	3,535				
1	1	2				Clerk Typist	WL5	2,870	6,571				
2	2	1				Clerk Typist	WL4	5,715	3,010				
						Cost-of-Living Adjustment			2,402	400			
9	9	11	1			Total-Established Posts		38,148	51,406	5,733			57,139
						<u>Allowances</u>							
						Dependents		200	200				
						Repatriation		945	300	50			
						Provident and Pension Fund		5,374	6,860	747			
						Staff Insurance		309	441	48			
						<u>Travel</u>							
						Duty		112	125				
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave			2,030				
9	9	11	1			TOTAL		48,570	45,088	61,362	6,578		67,940
						(1) Sub-Editor transferred from Environmental Sanitation Branch. (See Administra- tive Assistant).							
						Clerk transferred from Con- ference Section Personnel, Office of the Chief.							

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	PART II SECTION 2 CHAPTER 1 Division of Education and Training Office of the Chief	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1		1			Chief of Division D2				11,233			
1	1	1	1			Administrative Officer (1) P4		7,638		8,417			
		1				Secretary WL7		3,425	3,680				
		1				Clark Stenographer WL5			3,020				
						Cost-of-Living Adjustment				1,473			
2	2	2	2			Total-Established Posts		11,063	6,700	21,123			27,823
						<u>Allowances</u>							
						Dependents		400		1,400			
						Repatriation		1,280		100			
						Provident and Pension Fund		1,549	938	2,751			
						Staff Insurance		90	75	177			
						<u>Travel</u>							
						Duty		1,949	3,000	3,000			
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave				710			
2	2	2	2			TOTAL	9,179	16,331	10,713	29,261			39,974
						(1) The position of Administrative Officer budgeted under PASB 1952 and 1953 will not be filled. The position is presently filled by a WHO Staff Member.							

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	PART II SECTION 2 CHAPTER 2 Fellowships Branch	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1		1		Chief of Branch P5 Fellowships Advisor P4 Chief Fellowships Clerk P1 Secretary WL6 Clerk WL5 Clerk Typist WL4		8,728	8,728		4,533 3,780 7,023	7,525	
1	1	1	1 1 2			Cost-of-Living Adjustment		3,110	3,583			340 564	
2	2	2	4	1		Total-Established Posts		11,838	12,311	15,676	8,089		36,076
						<u>Allowances</u>							
						Dependents					255		
						Repatriation				50	50		
						Provident and Pension Fund		435	502	2,147	1,054		
						Staff Insurance		95	102	138	105		
						<u>Travel</u>							
						Duty		1,296	1,300		2,500		
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave					1,100		
2	2	2	4	1		TOTAL	14,580	13664	14,215	18,011	13,153		45,379

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 2 CHAPTER 3 Professional Education Branch	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
			1			Chief of Branch P5	\$	\$	\$	\$	\$	\$	\$
1	1	1				Education and Training Advisor Ph				9,146			
1	1	1				Nurse Educator Ph			7,487				
1	1	2				Secretary WL7		3,425					
						Secretary WL6			6,300				
						Clerk Typist WL5		2,870					
						Cost-of-Living Adjustment			562	686			
3	3	3	1			Total-Established Posts		6,295	11,349	9,832			24,181
						<u>Allowances</u>							
						Dependents							
						Repatriation			50	50			
						Provident and Pension Fund		882	1,930	1,280			
						Staff Insurance		51	123	82			
						<u>Travel</u>							
						Duty		1,027	3,000	3,000			
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave							
3	3	3	1			TOTAL	9,800	8,255	19,452	11,244			33,696

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 3 CHAPTER 1 Division of Public Health Office of the Chief	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1				Chief of Division D2		11,600	11,200				
1	1	1				Administrative Officer P3		6,300	6,300				
1	1	1				Secretary WL7		3,725	4,200				
1	1	1				Clerk Stenographer WL6		3,125					
1	1	1				Clerk Typist WL5		2,870	3,378				
						Cost-of-Living Adjustment			1,313				
5	5	4				Total-Established Posts		27,620	26,391				26,391
						<u>Allowances</u>							
						Dependents		1,108	1,200				
						Repatriation		2,170	100				
						Provident and Pension Fund		3,868	3,511				
						Staff Insurance		222	226				
						<u>Travel</u>							
						Duty		1,895	2,000				
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave		1,950	3,950				
5	5	4				TOTAL	40,012	38,833	37,378				37,378

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	PART II SECTION 3 CHAPTER 2 Health Promotion Branch	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budget- ary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
1	1	1				Chief of Branch P5	\$	\$	\$	\$	\$	\$	\$
2			2	1		Medical Officer P4		9,125	9,167	16,146	7,731		
			1			Health Educator P4				7,938			
			1			Public Health Nurse P4				7,712			
1						Public Health Nurse P3							
1						Public Health Nurse P2							
1						Technical Assistant P1							
3	2	1				Secretary WL6		6,255	3,710				
1		2	1			Clerk Stenographer WL6			7,385	3,535			
				1		Clerk Typist WL4					2,943		
						Cost-of-Living Adjustment			688	2,384	580		
10	3	4	5	2		Total-Established Posts		15,380	20,950	37,715	11,254		69,919
						<u>Allowances</u>							
						Dependents				200	400		
						Repatriation		170	50	200	50		
						Provident and Pension Fund		2,154	2,836	4,946	1,494		
						Staff Insurance		124	182	318	96		
						<u>Travel</u>							
						Duty		3,055	3,000	9,000	3,000		
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave				3,426	914		
10	3	4	5	2		TOTAL	70,332	20,883	27,018	55,805	17,208		100,031

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 3 CHAPTER 3 Communicable Diseases Branch	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
1	1	1				Chief of Branch P5	\$	\$	\$	\$	\$	\$	\$
1		1	2			Medical Officer P4		9,000	9,417			16,949	
		1				Veterinarian (1) P4			8,229				
1	1	1				Secretary WL6		3,385	3,897				
		1	1	1		Clerk Stenographer WL6				3,850		3,780	
						Clerk Stenographer WL5			3,378				
						<u>Epidemiological and Statistical Unit</u>							
1	1	1				Medical Officer P4		8,125	7,637				
1	1	1				Statistician P3		6,738	7,075				
1	1	1	1			Statistician P2		5,700	6,000	5,400			
2	2	2				Statistician P1		8,420	9,733				
2	2	1	1			Technical Assistant WL8		7,910	4,520	4,070			
2	2	2	1			Clerk Stenographer WL5		6,340	7,145	3,378			
						Cost-of-Living Adjustment			4,263	1,676			
12	11	13	6	1		Total-Established Posts		55,618	80,044	35,323	3,780		119,147
						<u>Allowances</u>							
						Dependents		1,657	2,055	655			
						Repatriation		2,040	400	150			
						Provident and Pension Fund		7,784	10,611	4,711	529		
						Staff Insurance		448	683	304	34		
						<u>Travel</u>							
						Duty		5,685	9,050	6,000			
						Recruitment and Repatriation		450					
						Personal Effects							
						Home Leave			5,770	1,100			
12	11	13	6	1		TOTAL	76,688	73,682	108,613	48,243	4,343		161,199
						(1) Post transferred from Environmental Sanitation Branch.							

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 3 CHAPTER 4 Environmental Sanitation Branch	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budget- ary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
2	1	1	1			Chief of Branch P5				9,375			
	1		1			Medical Officer P4		7,875	8,188	7,525			
	1					Veterinarian (1) P4		8,375					
1	1					Administrative Assistant (1) P1		4,700					
2	1		1			Secretary WL6		3,515		3,675			
1	0	1			1	Clerk Stenographer WL5			2,955			3,258	
						Cost-of-Living Adjustment			614	1,267			
6	4	2	3			Total-Established Posts		24,465	11,757	21,842		3,258	36,857
						<u>Allowances</u>							
						Dependents		1,000		255			
						Repatriation		1,810	50	100			
						Provident and Pension Fund		3,425	1,560	2,882		436	
						Staff Insurance		197	101	185		29	
						<u>Travel</u>							
						Duty		6,350	3,000	6,000			
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave			880	1,100			
6	4	2	3		1	TOTAL	30,251	37,247	17,318	32,364		3,723	53,435
						(B) OAS/TA. One Clerk Stenographer, WL-5, 1952 and 1954.						(B)	
						(1) Veterinarian post transferred to Communicable Diseases Branch. Administrative Assistant made available to Editorial as Sub-Editor in 1954.							

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 4 CHAPTER 1 Division of Administration Office of the Chief	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
1	1	1				Chief of Division D2	\$	\$	\$	\$	\$	\$	\$
				1		Executive Officer (1) P4		11,600	11,700				
1	1	1				Administrative Assistant P1					4,150		
1	1	1				Secretary WL7		3,575	3,815				
						Clerk Stenographer WL5		2,870	3,020				
						Cost-of-Living Adjustment			878		311		
3	3	3		1		Total-Established Posts		18,045	19,413		4,461		23,874
						<u>Allowances</u>							
						Dependents		400	400				
						Repatriation			50		50		
						Provident and Pension Fund		2,527	2,595		581		
						Staff Insurance		145	166		37		
						<u>Travel</u>							
						Duty		2,322	2,460	1,780			
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave							
3	3	3		1		TOTAL	21,148	23,439	25,084	1,780	5,129		31,993
						(1) Transferred to Office of the Chief, Division of Education and Training; partial year only in 1952.							

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 4 CHAPTER 2 Legal Office	P A S B			WHO Reg.	WHO TA	Other Extra Budgetary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
1	1	1		1		Chief of Office Legal Assistant Secretary Clerk Stenographer	\$	\$ 7,413	\$ 7,958	\$	\$	\$	\$
	1		1		1			2,870		3,547		5,283	3,258
						Cost-of-Living Adjustment			597			396	
1	2	1	1	1	1	Total-Established Posts		10,283	8,555	3,547	5,679	B) 3,258	21,039
						<u>Allowances</u>							
						Dependents		200					
						Repatriation			50		50		
						Provident and Pension Fund		1,140	1,114	497	740	B) 456	
						Staff Insurance		83	72	32	48	B) 29	
						<u>Travel</u>							
						Duty		1,624			1,872		
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave							
1	2	1	1	1	1	TOTAL	9,823	13,630	9,791	4,076	8,389	B) 3,743	25,999
						(B) OAS/TA							

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 4 CHAPTER 3 Supply Office	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
		1				Section Chief	\$	\$	\$	\$	\$	\$	\$
1	1	1				Pl			7,875				
1	1	1	1			Chief Procurement Officer		7,875	6,850				
1	1					P2		6,400	5,000	5,000			
		1				Procurement Officer		4,700					
		1				P1			5,000				
		1				Technical Translator			4,070				
			1			Control Clerk							
1	1	1				Commodity Clerk				3,787			
1	1					WL7		3,425	3,880				
		1				Clerk Translator		3,255					
		1				WL6				3,535			
		1				Catalogue Clerk							
						Secretary							
						WL6			3,430				
						Correspondence Clerk			3,430				
						WL6							
3	3		1	1		Stenographer						3,518	
1				2		WL5						6,040	
				1		Clerk Stenographer		8,730		3,085		2,971	
						WL5							
						Clerk Typist							
						WL4							
						Cost-of-Living Adjustment			1,855	375			
9	8	8	4	4		Total-Established Posts		34,385	41,320	15,782	12,529		69,631
						<u>Allowances</u>							
						Dependents		1,200	800				
						Repatriation		205	200	50			
						Provident and Pension Fund		4,816	5,525	2,157	1,755		
						Staff Insurance		278	356	139	115		
						<u>Travel</u>							
						Duty		627	1,000	1,000			
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave							
9	8	8	4	4		TOTAL	39,960	41,511	49,201	19,128	14,399		82,728

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	PART II SECTION 4 CHAPTER 4 Office of Internal Audit	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
	1	1				Secretary WL6	\$	\$	\$	\$	\$	\$	\$
						Cost-of-Living Adjustment		2,940	3,290				
	1	1				Total-Established Posts		2,940	3,290				3,290
						<u>Allowances</u>							
						Dependents							
						Repatriation							
						Provident and Pension Fund		412	461				
						Staff Insurance		24	30				
						<u>Travel</u>							
						Duty (1)		2,762	3,235				
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave							
	1	1				TOTAL	3,800	6,138	7,016				7,016
						(1) The position of Chief Internal Auditor is carried on a Geneva Headquarters allotment, all salary and allowances being paid by WHO, and all Duty Travel to Zones being paid by PASB.							

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 4 CHAPTER 5 Administrative Management and Personnel Branch	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1	1			Chief of Branch (1) P5				10,550			
1	1	1				Management Officer (1) P3		6,300	6,300				
		1				Personnel Officer (1) P3		6,300	6,367				
	1			1		Classification and Reports Officer P2			5,183				
						Recruitment and Placement Officer P2		4,800			5,000		
1						Recruitment and Placement Officer (2) P1							
		1				Employment Officer P1			4,150				
		1		1		Analyst (1) P1			3,980		3,980		
1	1	1				Personnel Technician WL8			3,348				
1	1	1				Secretary WL6		3,125	2,962				
			1			Transactions Clerk WL6		3,255					
1	1		1			Clerk Stenographer WL6				3,675			
1	1			1		Clerk Stenographer WL5		2,870		3,247			
						Clerk Typist (3) WL4		2,635			2,770		
						Cost-of-Living Adjustment			1,651	791	375		
7	7	7	3	3		Total-Established Posts		29,285	33,941	18,263	12,125		64,329
						<u>Allowances</u>							
						Dependents		800	655	50	50		
						Repatriation			200				
						Provident and Pension Fund		4,101	4,521	2,447	1,645		
						Staff Insurance		238	296	157	106		
						<u>Travel</u>							
						Duty		1,725	1,715	1,000			
						Recruitment and Repatriation		1,000					
						Personal Effects							
						Home Leave		750					
7	7	7	3	3		TOTAL	30,438	37,899	41,328	21,917	13,926		77,171

- (1) Partial year only in 1952.
(2) Post temporary in 1952 only.
(3) Carried on WHO/TA in 1952.

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 4 CHAPTER 6 Budget and Finance Branch	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1				Chief of Branch P5		9,125	9,146				
			1			Finance Officer (1) P3				6,512			
1	1		1			Budget Officer P3		6,300		6,625			
1	1	2				Budget Officer P2		5,500	10,183	5,383			
1	1		1			Banking Analyst P2		5,100					
2	2	2				Accountant P2		10,200	10,366				
1	1	1				Reports Analyst P2		5,100	5,333				
		1	1			Accountant P1			3,983	4,183			
			1		1	Accounting Clerk WL8				4,250			
					1	Budget Clerk WL8						4,235	
2	2	1	1	2		Accounting Clerk (1) WL7		6,850	3,600	4,067	7,427	4,025	
1	1	1				Secretary WL6		3,125	3,535				
1	1	1		1		Clerk Stenographer WL6		3,385	3,780		3,430		
1	1		2	1		Accounting Clerk WL6		3,125		6,848	3,395		
1		1				Leave Clerk WL5			3,139				
2		1		1		Accounting Clerk WL5			3,150				
			1			Payroll Clerk WL5				3,267			
1	1	1				Clerk Stenographer WL5		2,870	3,258				
1	1	1		1		Clerk Typist WL4		2,635	2,981		2,952		
						Cost-of-Living Adjustment			2,927	1,703			
17	14	14	9	6	2	Total-Established Posts		63,315	65,381	42,838	20,332	8,260	136,811
						<u>Allowances</u>							
						Dependents		800	1,000	1,000			
						Repatriation			350	200			
						Provident and Pension Fund		8,895	8,744	5,761	2,856	1,157	
						Staff Insurance		513	561	371	184	74	
						<u>Travel</u>							
						Duty		2,854	1,715	1,000			
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave							
17	14	14	9	6	2	TOTAL	80,891	76,377	77,751	51,170	23,372	9,491	161,784

(B) OAS/TA

(B)

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 4 CHAPTER 7 General Services	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1				Chief of Section P4		7,638	7,896				
1	1	1				Unit Supervisor P3		6,513	6,850				
1	1	1	2			Unit Supervisor P2		5,100	5,167	10,533			
2	2					Special Services Officer P1		8,400					
1	1	3				Draftsman P1		4,500	12,433				
			1			Building and Maintenance Clerk WL8				3,800			
2	2					Draftsman WL8		7,740					
						Clerk Operator WL8							
1	1					Classification Clerk WL8		3,785					
1	1	1				Travel Clerk WL8		3,785	3,935				
		1				Reproduction Specialist WL8			3,980				
		1				Supply and Equipment Clerk WL8			4,205				
		1				Clerk WL8			3,800				
1	1					Clerk WL7		3,425					
1	1					Reproduction and Specialist Clerk WL7		3,425					
1	1	1				Secretary WL6		3,515	3,383				
			1	1		Multilith Operator WL6				3,290	3,290		
			1			Shipping Clerk WL6				3,290			
1	1	2	1			Classification Clerk WL6		3,125	7,070	3,418			
1	1		1			Clerk Stenographer WL6				3,290			
1	1	1				Correspondence Control Clerk WL6		3,125	3,418				
1	1	1				Typing Specialist WL6		3,255	3,967				
1	1	1				Switchboard Operator WL6		3,385	3,803				
		1				Transportation Clerk WL6			3,360				
2	2	2	1	1		File Clerk WL5		5,740	6,375	3,139	3,161		
2	1	1				Receptionist Operator WL5		2,870	3,139				
3	2	2		1		Clerk Stenographer WL5		5,860	6,148		3,247		
5	5	4				Clerk Typist WL4		13,175	11,546				
2	2	1				Chauffeur WL3		4,660	2,795				
		1	1			Messenger WL3			2,585	2,465			

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART II SECTION 4 CHAPTER 7 General Services	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budget- ary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
2	2	1				Laborer WL3		5,205	2,863				
2	2	1				Collator WL3		4,660	2,548				
2	2					Messenger WL2		4,380					
						Cost-of-Living Adjustment			2,427	790			
38	35	30	9	3		Total-Established Posts		117,266	113,693	34,015	9,698		157,406
						<u>Allowances</u>							
						Dependents		2,600	2,000	400			
						Repatriation		655	250	100			
						Provident and Pension Fund		16,421	15,579	5,108	904		
						Staff Insurance		956	1,001	300	87		
						<u>Travel</u>							
						Duty			1,575				
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave							
						<u>Other Services</u>		400	400				
						Materials and Supplies		600	600				
38	35	30	9	3		TOTAL	148,646	138,898	135,098	39,923	10,689		185,710

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	PART II Common Services	SECTION 5 P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						Ch. 1. Space and Equipment Services		33,662	27,697	11,002	4,911		43,610
						Ch. 2. Other Services		35,280	28,837	14,369	3,727		46,933
						Ch. 3. Supplies and Materials		24,740	19,053	7,569	3,378		30,000
						Ch. 4. Fixed Charges and Claims		62,855	64,656	32,594	6,430	B) 1,065	104,745
						Ch. 5. Acquisition of Capital As- sets		8,675	5,000	1,084			6,084
						Ch. 6. Building Improvements		5,000	5,000				5,000
						TOTAL	173,383	170,212	150,243	66,618	18,446	B) 1,065	236,372
						(B) OAS/TA							

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART III Zone Offices	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
4	12	15	2			Ch. 1. Mexico, Zone II	49,109	88,867	95,257	24,692			119,949
15	17	16	2	2		Ch. 2. Guatemala, Zone III	71,342	111,234	115,950	28,156	13,622		157,728
15	14	16	2	1		Ch. 3. Lima, Zone IV	80,461	94,383	96,557	29,251	17,663		143,471
14	13	14	1			Ch. 4. Rio de Janeiro, Zone V	54,747	100,821	102,371	14,789			117,160
5	13	14	2			Ch. 5. Buenos Aires, Zone VI	38,662	101,827	89,437	26,563			116,000
53	69	75	9	3		TOTAL	294,321	497,132	499,572	123,451	31,285		654,308

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART III Publications of the Pan American Sanitary Bureau	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						Chap. 1. Bulletin of the PASB	26,100	30,000	47,000				
						Chap. 2. Epidemiology Report	1,500	1,500	1,500				
						Chap. 3. Special Publications		5,000	15,000				
						Chap. 4. AIDS Journal (1)	10,000	10,000	5,000				
						TOTAL	37,600	46,500	68,500				68,500
						(1) Previously shown under Zone I.							

Z O N E I

P A S B			WHO Reg.	WHO TA	O.E.B. Funds		P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954	Canada	1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>EDUCATION AND TRAINING SERVICES</u>							
						PUBLIC HEALTH ADMINISTRATION							
						<u>Assistance to Schools of Public Health</u>							
						Short-term Consultants							
						Fees				2,800			
						Travel				2,400			
						Supplies and Equipment				1,500			
						Income Tax				300			
						TOTAL				7,000			7,000
						TOTAL - CANADA				7,000			7,000

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Jamaica	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budget- ary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						<u>MALARIA AND INSECT CONTROL</u>							
						<u>Insect Control</u>							
	1					Medical Officer		7,638					
	2					Sanitary Inspector	P4	10,200					
	1					Secretary	P2	1,200					
							Ung						
2	4					Total-Established Posts		19,038					
						Repatriation Allowance		315					
						Provident and Pension Fund		2,497					
						Staff Insurance		206					
						Duty Travel		3,750					
						TOTAL		12,891	25,806				
						<u>VENEREAL DISEASES</u>							
						<u>Venereal Disease Control</u>							
		1				Medical Officer	P4	7,200					
		1				Nurse	P2	4,800					
		2				Total-Established Posts			12,000				
						Staff Insurance			168				
						Recruitment and Repatriation							
						Travel			1,850				
						Income Tax			1,800				
						Supplies and Equipment			17,000				
						TOTAL			32,818				
2	4	2				TOTAL - JAMAICA		12,891	25,806	32,818			

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	United States	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						EDUCATION AND TRAINING SERVICES	\$	\$	\$	\$	\$	\$	\$
						PUBLIC HEALTH ADMINISTRATION							
						<u>Assistance to Schools of Public Health</u>				27,000			27,000
						TOTAL - UNITED STATES				27,000			27,000

Z O N E II

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART III SECTION 1 CHAPTER 1 Mexico Zone Office	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
	1	1				Zone Representative D1		10,600	10,400				
		1				Medical Officer P5			9,500				
	1		1			Medical Officer P4		7,413		7,525			
			1			Public Health Engineer P4				7,525			
	1	1				Public Health Veterinarian P4		7,413	7,525				
	1	1				Public Health Nurse P3		6,300	6,300				
		1				Administrative Officer P3			6,200				
	1					Administrative Officer P2		5,100					
	1	1				Accountant Ung		2,050	2,600				
	1	2				Secretary Ung		1,950	4,200				
	1	1				Clerk-Stenographer(Bilingual) Ung		1,350	1,500				
		1				Clerk Typist Ung			900				
	1	1				Office Services Assistant Ung		1,500	2,100				
		1				Janitor Ung			360				
	1	1				Chauffeur Ung		800	840				
						<u>El Paso Unit</u>							
1	1	1				Medical Officer P4		7,638	7,525				
2	1	1				Clerk Stenographer EPL3		1,350	1,500				
1						Administrative Clerk Ung							
4	12	15	2			Total-Established Posts		53,464	61,450	15,050			76,500
						<u>Allowances</u>							
						Dependents		1,800	1,400	510			
						Repatriation		5,065	250	100			
						Provident and Pension Fund		7,454	8,548	2,108			
						Staff Insurance		750	859	207			
						<u>Travel</u>							
						Duty		9,448	9,500	4,517			
						Recruitment and Repatriation		1,038					
						Personal Effects							
						Home Leave		1,298	5,500	2,200			

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART III. SECTION 1 CHAPTER 1 Mexico Zone Office	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>Common Services</u>							
						Space and Equipment Services		1,200	1,600				
						Other Services		4,000	4,000				
						Supplies and Materials		1,350	1,350				
						Fixed Charges and Claims		500	300				
						Acquisition of Capital Assets		1,500	500				
4	12	15	2			TOTAL	49,109	88,867	95,257	24,692			119,949

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Cuba	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						ADVISORY AND DEMONSTRATION SERVICES	\$	\$	\$	\$	\$	\$	\$
						MALARIA AND INSECT CONTROL							
						<u>Insect Control</u>							
				1		Insect Control Advisor						7,200	
				1		Sanitarian	P4					4,800	
							P2						
				2		Total-Established Posts						12,000	
						Staff Insurance						168	
						TOTAL						12,168	30,000
													42,168
				2		TOTAL - CUBA						12,168	30,000
													42,168

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Dominican Republic	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						MALARIA AND INSECT CONTROL							
						<u>Insect Control</u>						2) 100,000	100,000
						VENEREAL DISEASES							
						<u>Yaws</u>							
				1		Medical Advisor Ph					3,600		
				1		Assistant Medical Advisor Ph					3,600		
				1		Serologist Ph					3,600		
				3		Total-Established Posts					10,800		
						Annual Leave					2,493		
						Staff Insurance					150		
						Recruitment and Repatriation							
						Travel					1,500		
						Personal Effects					150		
						Supplies and Equipment					2,200		
						TOTAL					17,293		17,293
						<u>Syphilis Program</u>							
		2				Medical Officers Ph			11,400				
						Staff Insurance			202				
						Recruitment and Repatriation							
						Travel			2,050				
						Supplies and Equipment			9,000				
						Income Tax			1,800				
						TOTAL			27,452				27,452

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total	
1952	1953	1954	1954	1954	1954	Dominican Republic			1952	1953	1954	1954	1954
									\$	\$	\$	\$	\$
						OTHER COMMUNICABLE DISEASES							
						<u>Schistosomiasis</u>			4,000				
		2		3		TOTAL - DOMINICAN REPUBLIC			4,000	27,452		17,293	100,000
						(Z) Other Sources							(Z)
													114,745

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Haiti	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						\$	\$	\$	\$	\$	\$	\$	
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						MALARIA AND INSECT CONTROL							
						<u>Insect Control</u>							
				1		Technical Advisor					7,200		
				1		Sanitarian					4,800		
				2		Total-Established Posts					12,000		
						Staff Insurance					168		
						TOTAL					12,168	12,168	
						VENEREAL DISEASES							
						<u>Yaws Eradication</u>							
			1			Public Health Administrator					7,200		
			1			Clinician					7,200		
			1			Serologist					6,000		
						Consultant					1,050		
			3			Total-Established Posts		1,800		21,450			
						Staff Insurance					301		
						Income Tax					150		
						Duty Travel		3,200			540		
						Lodging for two WHO Experts		5,256					
						Recruitment and Repatriation					300		
						Travel							
						TOTAL	21,103	10,256		22,741		22,741	

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	Haiti	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						PUBLIC HEALTH ADMINISTRATION							
						<u>Demonstration of Local Health Ser- vices</u>							
				1		Public Health Administrator Ph					7,200		
				1		Sanitary Engineer Ph					7,200		
				1		Medical Officer (MCH) Ph					7,200		
				1		Health Educator Ph					7,200		
				1		Medical Laboratory Officer Ph					7,200		
				2		Nurses P2					9,600		
				7		Total-Established Posts					45,600		
						Staff Insurance					639		
						Supplies and Equipment					25,000		
						Fellowships					16,000		
						TOTAL					87,239		87,239
						<u>EDUCATION AND TRAINING SERVICES</u>							
						PUBLIC HEALTH ADMINISTRATION							
						<u>Public Health Laboratory</u>							
				1		Laboratory Expert P3					6,000		
						Staff Insurance					84		
						Recruitment and Repatriation							
						Travel					1,025		
						Supplies and Equipment					30,000		
						Income Tax					900		
						Fellowships					20,000		
						TOTAL					58,009		58,009
			3	10		TOTAL - HAITI	21,103	10,256		22,741	157,416		180,157

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Mexico	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						MALARIA AND INSECT CONTROL							
						<u>Insect Control</u>							
	1	1				Medical Officer Ph			8,533				
	1	1				Sanitary Inspector P2		4,800	4,800				
	1	1				Sanitary Inspector Ung		2,895	2,895				
	2	3				Total-Established Posts		7,695	16,228				
						Grant			17,500				
						Recruitment and Repatriation							
						Travel		900	800				
						Pension Fund			1,111				
						Staff Insurance		92	203				
						Income Tax		900					
						Duty Travel			1,100				
						Personal Effects		50					
						Supplies and Equipment						(2)200,000	
						TOTAL		9,637	36,942			200,000	236,942
						VENEREAL DISEASES							
						<u>Veneral Disease - Tijuana</u>		5,470					
						OTHER COMMUNICABLE DISEASES							
						<u>Cysticercosis</u>							
						Short-term Consultant			1,400				
						Duty Travel			1,200				
						Supplies and Equipment			1,000				
						TOTAL			3,600				3,600

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Mexico	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>Rabies Control</u>	4,800						
						HEALTH EDUCATION OF THE PUBLIC							
						<u>Regional Fundamental Education Center</u>							
				1		Public Health Administrator					7,200		
				1		Health Educator					8,952		
				2		Total-Established Posts					16,152		
						Staff Insurance					202		
						Supplies and Equipment					2,000		
						Fellowships					4,000		
						TOTAL					22,354		22,354
						<u>EDUCATION AND TRAINING SERVICE</u>							
						<u>VENEREAL DISEASES</u>							
						<u>Venereal Disease Control(Border Project</u>							
				1		Public Health Engineer					7,200		
				1		Health Educator					7,200		
				1		Public Health Laboratory Expert					6,000		
				1		Public Health Nurse					4,800		
				4		Total-Established Posts					25,200		

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Mexico	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						Staff Insurance Recruitment and Repatriation Travel Supplies and Equipment Fellowships (10)	\$	\$	\$	\$	\$	\$	\$
											353		
											2,050		
											10,000	(2)10,000	
											10,000		
											47,603	10,000	57,603
						NURSING							
						<u>Courses for Nursing Instructors</u>							
						Short-term Consultant (Nurse)					4,200		
						Travel of Short-term Consultant					3,600		
						Supplies and Equipment					1,500		
						Fellowships					20,000		
						TOTAL					29,300		29,300
						<u>Nursing Education</u>							
			1			Nursing Education Consultant P3				6,000			
			2			Nurse Educator P2				4,800			
			3			Total-Established Posts				10,800			
						Staff Insurance				152			
						Income Tax				1,800			
						Recruitment and Repatriation							
						Travel				2,775			
						Personal Effects				150			
						Supplies and Equipment				8,000			
						Fellowships				12,000			
						TOTAL				35,677			35,677
	2	3	3	6		TOTAL - MEXICO	10,270	9,637	40,542	35,677	99,257	(2)210,000	385,476

(2) Other Sources

Z O N E III

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART III SECTION 1 CHAPTER 2 Guatemala Zone Office	P A S B			WHO Reg.	WHO TA	Other Extra Budgetary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
1	1	1				Zone Representative D1		\$ 10,600	\$ 10,667	\$	\$	\$	\$
1	3	2	2	1		Medical Officer P4		20,076	17,271	16,105	7,300		
1	1	1				Public Health Engineer P4		7,638	7,854				
1	1	1				Public Health Nurse P3		6,100	6,367				
1	1	1				Medical Officer Ung		1,080					
1	1	1				Administrative Officer P3		6,300	6,494				
1		1				Administrative Assistant GL7			2,400				
1	1	1				Administrative Assistant GL6		2,220					
1	1	1				Accountant GL6		2,220	2,247				
						Records and Communications Clerk GL6		2,220	2,100				
1	2	1				Secretary GL5		4,000	1,967				
2	1	2		1		Clerk Stenographer GL4		1,590	3,145		1,610		
1		2				Senior Clerk GL4			3,160				
1	1	1				Junior Clerk GL3		1,560	1,310				
1	1	1				Chauffeur GL1		775					
1	1	1				Janitor Messenger GL1		775	800				
15	17	16	2	2		Total-Established Posts		67,154	65,782	16,105	8,910		90,797
						<u>Allowances</u>							
						Dependants		2,300	7,829	3,470	255		
						Repatriation		2,414	300	100	50		
						Provident and Pension Fund		9,892	9,208	2,255	1,279		
						Staff Insurance		949	920	226	128		
						<u>Travel</u>							
						Duty		15,774	12,000	6,000	3,000		
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave			7,211				

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART III SECTION 1 CHAPTER 2 Guatemala Zone Office	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						<u>Common Services</u>	\$	\$	\$	\$	\$	\$	\$
						Space and Equipment Services		2,400	4,000				
						Other Services		6,012	6,000				
						Supplies and Materials		1,700	1,700				
						Fixed Charges and Claims		1,139	500				
						Acquisition of Capital Assets		1,500	500				
15	17	16	2	2		TOTAL	71,342	111,234	115,950	28,156	13,622		157,728

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Costa Rica	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						TUBERCULOSIS							
						<u>Tuberculosis Control and Training</u>							
		1				Medical Consultant (Tuberculosis) P4			7,200				
		1				Anaesthetist Ung			8,400				
		1				Occupational Therapist P3			6,000				
		1				Nurse Administrator P2			4,800				
		1				Nurse - Surgical P2			4,800				
		5				Total-Established Posts			31,200				
						Recruitment and Repatriation							
						Travel			4,725				
						Staff Insurance			437				
						Income Tax			4,500				
						Personal Effects			250				
						Fellowships			8,000				
						Supplies and Equipment			20,000				
						TOTAL			69,112				69,112
						<u>EDUCATION AND TRAINING SERVICES</u>							
						<u>PUBLIC HEALTH ADMINISTRATION</u>							
						<u>School of Nursing, San Jose</u>							
				1		Nurse Educator P3				6,845			
				1		Nurse Educator P2				5,375			
				3		Nurse Educator P2				11,400			
				5		Total-Established Posts				26,620			

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Costa Rica	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						Staff Insurance	\$	\$	\$	\$	\$	\$	\$
						Provident and Pension Fund					360		
						Fellowships					1,591		
						Supplies and Equipment					12,000		
											7,000		
						TOTAL					45,571		45,571
		5		5		TOTAL - COSTA RICA			69,112		47,571		116,683

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	El Salvador	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						ADVISORY AND DEMONSTRATION SERVICES							
						PUBLIC HEALTH ADMINISTRATION							
						Health Demonstration Area							
				1		Public Health Administrator P4					7,200		
				1		Sanitary Engineer P4					7,200		
				1		Public Health Dentist P4					7,200		
				1		Public Health Nursing Advisor P3					6,000		
				1		Statistician P3					4,800		
				1		Public Health Nursing Advisor P2					4,800		
				1		Sanitarian P2					4,800		
				7		Total-Established Posts					42,000		
						Staff Insurance					588		
						Fellowships					8,000		
						Supplies and Equipment					10,000		
						TOTAL					60,588		60,588
				7		TOTAL - EL SALVADOR					60,588		60,588

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Guatemala	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						VENEREAL DISEASES							
						<u>Serological Laboratory</u>							
				1		Serologist P3					6,000		
						Staff Insurance					84		
						Supplies and Equipment					1,875		
						Fellowships					6,000		
						TOTAL					13,959		13,959
						PUBLIC HEALTH ADMINISTRATION							
						<u>Rural Health Service</u>							
				1		Public Health Administrator P4					7,200		
				1		Sanitary Engineer P3					6,000		
				1		Public Health Nurse P2					4,800		
				1		Sanitarian P2					4,800		
				1		Statistician P2					4,800		
				5		Total-Established Posts					27,600		
						Recruitment and Repatriation					1,800		
						Staff Insurance					386		
						Personal Effects					100		
						Income Tax					1,800		
						Fellowships					16,000		
						Supplies and Equipment					15,000		
						TOTAL					62,686		62,686

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Guatemala	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						NURSING							
						<u>Nursing Education</u>							
				1		Nursing Education Consultant P3					6,000		
				2		Nurse Educator P2					9,600		
				3		Total-Established Posts					15,600		
						Staff Insurance					218		
						Recruitment and Repatriation					1,800		
						Income Tax					2,250		
						Personal Effects					100		
						Supplies and Equipment					10,000		
						Fellowships					8,000		
						TOTAL					37,968		37,968
						<u>EDUCATION AND TRAINING SERVICES</u>							
						VENEREAL DISEASES							
						<u>Venereal Disease Services</u>	2,750						
						TUBERCULOSIS							
						<u>Tuberculosis Control and BCG Vaccination</u>							
				1		Tuberculosis Consultant P4				7,200			
				1		Nurse P2				4,800			
				2		Total-Established Posts				12,000			
						Staff Insurance				168			
						Income Tax				1,800			
						Recruitment and Repatriation				1,875			
						Personal Effects				100			

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	Guatemala	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						Fellowships Supplies and Equipment				4,000 4,000			
						TOTAL				23,943			23,943
						<u>SOCIAL AND OCCUPATIONAL HEALTH</u>							
						<u>Rehabilitation of the Physically Handicapped</u>							
						Fellowships					4,000		
						TOTAL					4,000		4,000
			2	9		TOTAL - GUATEMALA	2,750			23,943	118,613		142,556

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	Honduras	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						ADVISORY AND DEMONSTRATION SERVICES							
						OTHER COMMUNICABLE DISEASES							
						<u>Poliomyelitis</u>	2,573						
						HEALTH EDUCATION OF THE PUBLIC							
						<u>Health Education</u>							
						<u>Fellowships</u>					4,000		4,000
						TOTAL - HONDURAS	2,573				4,000		4,000

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Nicaragua	P A S B			WHO Reg.	WHO TA	Other Extra Budgetary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						<u>PUBLIC HEALTH ADMINISTRATION</u>							
						<u>Rural Health Services</u>							
				1		Public Health Administrator Pl4					7,200		
				1		Public Health Engineer Pl4					7,200		
				1		Public Health Nursing Advisor P2					4,800		
				1		Sanitarian P2					4,800		
				4		Total-Established Posts					24,000		
						Installation Allowance					300		
						Recruitment and Repatriation					100		
						Travel					336		
						Staff Insurance					2,250		
						Income Tax					15,000		
						Fellowships					16,000		
						Supplies and Equipment							
						TOTAL					57,986		57,986
						<u>ENVIRONMENTAL SANITATION</u>							
						<u>Rural Sanitation</u>							
	1					Sanitary Engineer Pl4		7,200					
						Staff Insurance		101					
						Income Tax		690					
						Recruitment and Repatriation							
						Travel		2,850					

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Nicaragua	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						Fellowships		4,500					
						Supplies and Equipment		25,000					
						TOTAL		40,341					
	1			4		TOTAL - NICARAGUA		40,341			57,986		57,986

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Panama	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						ADVISORY AND DEMONSTRATION SERVICES							
						PUBLIC HEALTH ADMINISTRATION							
						<u>Rural Public Health Services</u>							
				1		Public Health Administrator P4			8,238				
				1		Public Health Laboratory Specialist P4			8,238				
				1		Public Health Engineer P4			8,238				
				2		Public Health Nurse P2			10,846				
				5		Total-Established Posts			35,560				
						Staff Insurance			437				
						Duty Travel			900				
						Recruitment and Repatriation			2,500				
						Personal Effects			250				
						Supplies and Equipment			20,000				
						TOTAL			59,647				59,647
				5		TOTAL - PANAMA			59,647				59,647

Z O N E IV

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART III SECTION 1 CHAPTER 3 Lima Zone Office	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budget- ary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1				Zone Representative DL1		10,600	10,400				
1	1	1	2			Medical Officer (1) P4		7,638	7,938	16,875			
1	1	1				Public Health Engineer P4		7,638	7,938				
				1		Public Health Veterinarian P4					9,000		
1	1	1				Public Health Nurse P3		6,300	6,300				
1		1				Nursing Educator P3			6,367				
		1				Administrative Officer P3			6,000				
1	1					Administrative Officer P2		5,100					
1	1	1				Accountant LL6		1,974	1,996				
	1					Office Services Assistant LL6		1,900					
1		1				Office Services Clerk LL5			1,468				
3	2	4				Secretary LL5		2,962	5,927				
	1					Records and Communications Clerk LL5		1,380					
1	1	1				Clerk Stenographer LL4		1,181	1,189				
1	1	1				Clerk Stenographer LL3		930	979				
1	1	1				Chauffeur LL2		570	594				
		1				Messenger-Receptionist LL1			462				
1	1					Office Boy-Janitor LL1		460	456				
15	14	16	2	1		Total-Established Posts		48,633	58,014	16,875	9,000		83,889
						<u>Allowances</u>							
						Dependents		1,200	2,380	1,912	1,860		
						Repatriation		2,174	300	100	50		
						Provident and Pension Fund		6,810	8,120	2,363	1,260		
						Staff Insurance		687	812	237	126		
						<u>Travel</u>							
						Duty		20,668	12,000	6,634	3,317		
						Recruitment and Repatriation							
						Personal Effects							
						Home Leave		1,752	3,935	1,130	2,050		

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART III SECTION 1 CHAPTER 3 Lima Zone Office	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budget- ary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>Common Services</u>							
						Space and Equipment Services		2,640	4,235				
						Other Services		6,500	4,741				
						Supplies and Materials		1,416	1,200				
						Fixed Charges and Claims		403	320				
						Acquisition of Capital Assets		1,500	500				
						TOTAL	80,461	94,383	96,557	29,251	17,663		143,471
15	14	16	2	1		(1) Partial year post in 1952							

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Bolivia	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						MALARIA AND INSECT CONTROL							
						<u>Insect Control</u>							
				1		Malariologist						7,200	
						Staff Insurance						101	
						Supplies and Equipment						6,000	Z) 60,000
						TOTAL						13,301	Z) 60,000
						73,301							73,301
						OTHER COMMUNICABLE DISEASES							
						<u>Smallpox Vaccination Program</u>							
						Supplies and Equipment		10,000					
						<u>Model Health Unit</u>							
				1		Public Health Advisor						7,200	
				1		Maternal and Child Health Advisor						7,200	
				1		Laboratory Advisor						7,200	
				1		Public Health Nurse						4,800	
						Total-Established Posts						26,400	
				4									
						Staff Insurance						370	
						Recruitment and Repatriation						4,025	
						Travel						9,000	
						Supplies and Equipment						3,600	
						Income Tax						12,000	
						Fellowships							
						TOTAL						55,395	
													55,395

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Bolivia	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budget- ary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						MATERNAL AND CHILD HEALTH							
						<u>Children's Hospital, La Paz</u>							
				1		Hospital Administrator					7,200		
				1		Nursing Supervisor	Pl P3				6,000		
				2		Total-Established Posts					13,200		
						Staff Insurance					185		
						Recruitment and Repatriation							
						Travel					2,050		
						Income Tax					1,800		
						TOTAL					17,235		17,235
						<u>EDUCATION AND TRAINING SERVICES</u>							
						NURSING							
						<u>Nursing Education</u>							
				4		Nursing Educator	P2				19,200		
						Staff Insurance					268		
						Income Tax					600		
						Fellowships					20,000		
						TOTAL					40,068		40,068
				11		TOTAL - BOLIVIA					125,999	2) 60,000	185,999
						(2) Other Sources							

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Colombia	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budget- ary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						MALARIA AND INSECT CONTROL							
						<u>Insect Control</u>							
				1		Technical Advisor						7,200	
				2		Sanitarian	Pl P1					7,200	
				3		Total-Established Posts						14,400	
						Staff Insurance						201	
						Income Tax						2,700	
						Recruitment and Repatriation						2,775	
						Travel						150	
						Personal Effects							
						TOTAL						20,226	20,226
						OTHER COMMUNICABLE DISEASES							
						<u>Yellow Fever (Carlos Finlay)</u>							
	1					Laboratory Technician	Pl	7,638					
						Dependents		400					
						Provident and Pension Fund		1,069					
						Staff Insurance		107					
						Income Tax		690					
						Recruitment and Repatriation							
						Travel		1,440					
						Grants		24,000	31,600				
						TOTAL		28,444	35,344	31,600			20,226

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	Colombia	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						<u>Assistance in the Development of Veterinary Public Health Depart- ment</u>	\$	\$	\$	\$	\$	\$	\$
				1		Specialist in Veterinary Public Health Ph					8,031		
						Staff Insurance					101		
						Recruitment and Repatriation					875		
						Travel					50		
						Personal Effects					4,000		
						Supplies and Equipment					8,000		
						Fellowships							
						TOTAL					21,057		21,057
						PUBLIC HEALTH ADMINISTRATION							
						<u>Assistance to Bogota Municipal Health Department</u>							
				1		Public Health Advisor Ph					7,200		
				1		Veterinary Public Health Advisor Ph					7,200		
				1		Public Health Laboratory Advisor P3					6,000		
				1		Public Health Nurse Advisor P2					4,200		
				4		Total-Established Posts					25,200		
						Staff Insurance					353		
						TOTAL					25,553		25,553

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Colombia	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						MATERNAL AND CHILD HEALTH	\$	\$	\$	\$	\$	\$	\$
						<u>Maternal and Child Health</u>							
				2		Nurse Educator P3					12,000		
						Staff Insurance					168		
						Fellowships					12,000		
						TOTAL					24,168		24,168
						ENVIRONMENTAL SANITATION							
						<u>Training Center for Sanitary</u>							
						<u>Inspector</u>							
						Short-term Consultants							
						Fees					1,400		
						Travel					1,200		
						Supplies and Equipment					12,000		
						Fellowships					20,000		
						TOTAL					34,600		34,600
				10		TOTAL - COLOMBIA	28,414	35,344	31,600		125,604		157,204

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Ecuador	P A S B.			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						VENEREAL DISEASES							
						<u>Venereal Disease Control</u>							
				1		Venereologist Pl					7,200		
				1		Public Health Nurse P2					4,800		
				2		Total-Established Posts					12,000		
						Staff Insurance					168		
						Fellowships					2,000		
						TOTAL					14,168		14,168
						OTHER COMMUNICABLE DISEASES							
						<u>Assistance in Development of Division of Public Health</u>							
				1		Venereal Public Health Specialist Pl					7,200		
						Staff Insurance					101		
						Income Tax					900		
						Recruitment and Repatriation Travel					975		
						Personal Effects					50		
						Supplies and Equipment					4,000		
						Fellowships					8,000		
						TOTAL					21,226		21,226
						<u>Plague Control</u>							
						Supplies and Equipment	5,000						

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Ecuador	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budgetary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>Smallpox Vaccination</u>							
						Supplies and Equipment	10,000	5,000					
						PUBLIC HEALTH ADMINISTRATION							
						<u>Assistance to National Institute of Health</u>							
				1		Specialist in Viruses Pl					8,170		
						Staff Insurance					101		
						Recruitment and Repatriation					500		
						Travel					50		
						Personal Effects					13,000		
						Fellowships							
						TOTAL					21,821		21,821
						HEALTH EDUCATION OF THE PUBLIC							
						<u>Health Education of the Public</u>							
				1		Health Educator Pl					7,200		
						Staff Insurance					101		
						Supplies and Equipment					3,000		
						Fellowships					4,000		
						TOTAL					14,301		14,301

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	Ecuador	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						MATERNAL AND CHILD HEALTH							
						<u>Maternal and Child Health</u>							
				1		Maternal and Child Health Advisor						7,200	
				1		Nurse Midwife						4,800	
				1		Public Health Nurse						4,800	
				3		Total-Established Posts						16,800	
						Staff Insurance						235	
						Supplies and Equipment						13,000	75,000
						Fellowships							
						TOTAL						30,035	(2)75,000 105,035
						NUTRITION							
						<u>National Institute of Nutrition</u> <u>(Food Analysis Consultant)</u>							
	1					Biochemist		6,724					
						Provident and Pension Fund		770					
						Staff Insurance		77					
						Duty Travel		1,500					
						TOTAL		8,447	9,071				
						ENVIRONMENTAL SANITATION							
						<u>Rural Sanitation</u>							
		1				Sanitary Engineer				7,200			

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Ecuador	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						Staff Insurance			101				
						Income Tax			900				
						Recruitment and Repatriation							
						Travel			975				
						Personal Effects			50				
						Supplies and Equipment			18,000				
						Fellowships			4,500				
						TOTAL			31,726				31,726
						<u>EDUCATION AND TRAINING</u>							
						OTHER COMMUNICABLE DISEASES							
						<u>Venereal Public Health Education</u>							
				1		Consultant					7,200		
											101		
						Staff Insurance					4,000		
						Supplies and Equipment					8,000		
						Fellowships							
						TOTAL					19,301		19,301
	1	1		9		TOTAL - ECUADOR	23,447	14,071	31,726		120,852	(2)75,000	227,578

(2) Other Sources

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Peru	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						MALARIA AND INSECT CONTROL							
						<u>Insect Control</u>							
						TOTAL						2)100,000	100,000
						OTHER COMMUNICABLE DISEASES							
						<u>Plague Control</u>							
						Fellowships					4,000		
						Supplies and Equipment					4,000		
						TOTAL					8,000		8,000
						<u>Assistance to National Veterinary Public Health Services</u>							
				1		Veterinarian						7,200	
						Staff Insurance						101	
						Fellowships						8,000	
						Supplies and Equipment						4,000	
						TOTAL						19,301	19,301

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Peru	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						<u>Callao Health Center</u>							
				1		Public Health Advisor					7,200		
				1		Venereal Disease Consultant					7,200		
				1		Venereal Public Health Advisor					7,200		
				1		Sanitary Engineer					7,200		
				1		Public Health Nurse					4,800		
				5		Total-Established Posts					33,600		
						Staff Insurance					471		
						Income Tax					900		
						Recruitment and Repatriation Travel					975		
						Personal Effects					50		
						Fellowships					4,000		
						Supplies and Equipment					4,500		
						TOTAL					44,496		44,496
						<u>Demonstration of Local Health Services, Chiclayo</u>							
				1		Public Health Advisor					7,200		
				1		Sanitary Engineer					7,200		
				1		Public Health Nurse					4,800		
				3		Total-Established Posts					19,200		
						Staff Insurance					269		
						Income Tax					2,700		
						Recruitment and Repatriation Travel					2,850		
						Personal Effects					150		
						Supplies					55,000		
						TOTAL					80,169		80,169

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Paru	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>Health Education of the Public Ica Health Center</u>							
				1		Anthropologist Ph					6,600		
						Annual Leave					1,015		
						Staff Insurance					93		
						Recruitment and Repatriation							
						Travel					771		
						Personal Effects					250		
						TOTAL					8,729		8,729
						MATERNAL AND CHILD HEALTH							
						<u>Field Team</u>							
				1		Maternal Child Health Advisor Ph					7,200		
				1		Laboratory Expert P3					6,000		
				1		Health Expert P3					6,000		
				1		Nurse Educator P2					4,800		
				4		Total-Established Posts					24,000		
						Staff Insurance					336		
						Fellowships					4,000		
						TOTAL					28,336		28,336

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Peru	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						ENVIRONMENTAL SANITATION							
						<u>Rural Sanitation</u>							
	1	1				Sanitary Engineer P4		7,200	7,200				
						Recruitment and Repatriation							
						Travel		975					
						Personal Effects		50					
						Staff Insurance		101	101				
						Supplies		22,000	22,000				
						TOTAL		30,326	29,301				29,301
						NURSING							
						<u>Nursing Education</u>							
				2		Nursing Educator Specialist P2					9,600		
						Staff Insurance					134		
						Income Tax					1,350		
						Recruitment and Repatriation							
						Travel					900		
						Personal Effects					50		
						Fellowships					20,000		
						Supplies					40,000		
						TOTAL					42,034		42,034
	1	1		16		TOTAL - PERU	1,035	30,326	29,301		231,065	2)100,000	360,366

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Venezuela	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						VENEREAL DISEASES							
						<u>Venereal Disease Laboratory</u>							
1	1	1				Serologist P3		10,680	10,204				
						Dependents		600	600				
						Recruitment and Repatriation							
						Travel		265					
						Provident and Pension Fund		882	896				
						Staff Insurance		89	90				
						Duty Travel		500	500				
						Home Leave		1,290					
						Supplies and Equipment		1,000	1,000				
						TOTAL	15,125	15,306	13,290				13,290
						OTHER COMMUNICABLE DISEASES							
						<u>Onchocerciasis</u>							
						Supplies			10,000				10,000
						<u>Demonstration of Local Health Services</u>							
				1		Public Health Administrator P4				7,200			
				1		Medical Officer P4				7,200			
				1		Sanitary Engineer P4				7,200			
				1		Public Health Laboratory Expert P4				7,200			
				1		Nurse P4				7,200			
				5		Total-Established Posts				36,000			

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P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART III SECTION 1 CHAPTER 4 Rio de Janeiro Office	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1				Zone Representative		10,600	10,367				
1	2	1				Medical Officer		15,041	7,525				
1		1				Consultant			8,885				
			1			Public Health Engineer				7,525			
1	1	1				Public Health Nurse		6,300	6,200				
		1				Administrative Officer			6,000				
1	1					Administrative Officer		5,500					
	1	1				Accountant		3,558	3,778				
1	1	1				Secretary		3,433	3,778				
2	2	2				Clerk		6,250	6,756				
	1	1				Office Assistant		2,828	2,989				
2	1	2				Junior Clerk		2,145	4,844				
1	1	1				Chauffeur		1,643	1,827				
1	1	1				Janitor		1,238	1,373				
2						Ungraded Clerical Employees							
						Hardship Rental Allowance			4,800	1,200			
14	13	14	1			Total-Established Posts		58,536	69,122	8,725			77,847
						<u>Allowances</u>							
						Dependents		1,200	800	255			
						Repatriation		3,089	150	50			
						Provident and Pension Fund		8,200	7,761	1,054			
						Staff Insurance		791	894	105			
						<u>Travel</u>							
						Duty		10,225	9,000	3,500			
						Recruitment and Repatriation		1,038					
						Personal Effects							
						Home Leave		4,253	945	1,100			

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART III SECTION 1 CHAPTER 4 Rio de Janeiro Office	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						<u>Common Services</u>	\$	\$	\$	\$	\$	\$	\$
						Space and Equipment Services		5,164	5,164				
						Other Services		4,800	4,800				
						Supplies and Materials		1,335	1,335				
						Fixed Charges and Claims		690	900				
						Acquisition of Capital Assets		1,500	1,500				
14	13	14	1			TOTAL	54,747	100,821	102,371	14,789			117,160

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	Brazil	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						MALARIA AND INSECT CONTROL							
						<u>Insect Control Program</u>	2,217						
						VENEREAL DISEASES							
						<u>Venereal Disease Laboratory, Sao Paulo, Brazil</u>							
	1	1				Serologist P3		6,900	6,900				
						Staff Insurance		76	76				
						Home Leave		855					
						Supplies and Equipment		3,000	3,000				
						Fellowships and Seminars		10,000	8,000				
						TOTAL	13,637	20,831	17,976				17,976
						OTHER COMMUNICABLE DISEASES							
						<u>Yellow Fever</u>							
	1	1				Yellow Fever Coordinator Ung			5,520				
						Staff Insurance			77				
						Travel			3,550				
						Supplies and Equipment		5,000	8,000				
						TOTAL	10,941	5,000	17,147				17,147

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Brazil	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>Schistosomiasis</u>							
						Travel for Seconded USPHS Experts			3,300				
						Supplies and Equipment			8,700				
							5,000 D)	8,000	12,000				12,000
						<u>Smallpox Eradication</u>							
						Supplies and Equipment			25,000				25,000
						<u>Immuno Chemistry Demonstration</u>							
				1		Immuno Chemist Ph					2,631		
						Staff Insurance					25		
						Recruitment and Travel					500		
						Personal Effects					50		
						TOTAL					3,206		3,206
						MATERNAL AND CHILD HEALTH							
						<u>Field Team</u>							
							C) 176,000						
						NUTRITION							
						<u>Amazon Valley Nutrition Project</u>							
				1		Medical Officer (Nutrition) Ph					7,200		
						Staff Insurance					101		
						Fellowships					8,000		
						TOTAL					15,301		15,301

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	Brazil	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
2	2	2		2		TOTAL - BRAZIL	207,795	33,831	72,123		18,507		90,630
						(C) Funds approved UNICEF Executive Board. (D) USPHS.							

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P A S B			WHO Reg.	WHO TA	O. E. B. Funds	PART III SECTION 1 CHAPTER 5 Buenos Aires Zone Office	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budget- ary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
1	1	1				Zone Representative D1		10,600	10,400				
1	2	1	1			Medical Officer P4	15,276	7,525	7,854				
			1			Public Health Engineer P4			7,525				
	1	1				Public Health Veterinarian P4	7,413	7,525					
1	1	1				Public Health Nurse P3	6,300	6,200					
		1				Administrative Officer P3		6,000					
1	1					Administrative Officer P2	5,100						
1	1	1				Accountant Ung	2,700	2,700					
	2	3				Secretary Ung	3,960	5,940					
	2					Clerk Stenographer Ung	3,570						
		2				Clerk Typist Ung		3,000					
	1	1				Office Services Assistant Ung	2,300	2,300					
	1	1				Chauffeur Ung	1,200	1,200					
		1				Messenger Ung		900					
5	13	14	2			Total-Established Posts		58,419	53,690	15,379			69,069
						<u>Allowances</u>							
						Dependents		1,800	940	1,055			
						Repatriation		3,359	250	50			
						Provident and Pension Fund		8,080	7,502	2,154			
						Staff Insurance		812	750	215			
						<u>Travel</u>							
						Duty		13,802	10,000	5,000			
						Recruitment and Repatriation		2,038	1,150				
						Personal Effects		1,500	450				
						Home Leave		442	410	2,710			

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	PART III SECTION 1 CHAPTER 5 Buenos Aires Zone Office	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>Common Services</u>							
						Space and Equipment Services		3,200	5,320				
						Other Services		4,000	6,775				
						Supplies and Materials		1,300	1,500				
						Fixed Charges and Claims		1,575	200				
						Acquisition of Capital Assets		1,500	500				
5	13	14	2			TOTAL	38,662	101,827	89,437	26,563			116,000

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Argentina	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						MALARIA AND INSECT CONTROL							
						<u>Insect Control</u>							
1	1	1				Medical Officer Ph		7,638	8,533				
						Dependents		200	200				
						Recruitment and Repatriation							
						Travel		315	50				
						Staff Insurance		107	111				
						Provident and Pension Fund		-	1,111				
						Home Leave		-	560				
						TOTAL	13,167	8,260	10,565				10,565
						EDUCATION AND TRAINING SERVICES							
						PUBLIC HEALTH ADMINISTRATION							
						<u>Fellowships for Key Personnel of Public Health Service</u>				12,000			12,000
1	1	1				TOTAL - ARGENTINA	13,167	8,260	10,565	12,000			22,565

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Chile	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						ADVISORY AND DEMONSTRATION SERVICES							
						VENEREAL DISEASE							
						<u>Cardiolipin Production Center</u>							
			1			Serologist				6,000			
			1			Biochemist	P3			6,000			
						Total-Established Posts				12,000			
			2			Staff Insurance				168			
						Recruitment and Repatriation							
						Travel				1,000			
						Personal Effects				100			
						Supplies and Equipment				6,000			
						Fellowships				4,000			
						TOTAL				23,268			23,268
						OTHER COMMUNICABLE DISEASES							
						<u>Communicable Disease Control</u>							
						Fellowships					24,000		
						TOTAL					24,000		24,000
						PUBLIC HEALTH ADMINISTRATION							
						<u>Demonstration of Local Health Services</u>							
				1		Chief Medical Advisor	Ph				7,200		
				1		Training Officer	Ph				7,200		
				1		Public Health Educator	Ph				7,200		
				1		Sanitary Engineer	Ph				7,200		

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	Chile						
1952	1953	1954	1954	1954	1954	1952	1953	1954	WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
						\$	\$	\$	\$	\$	\$	\$
				1							6,000	
				1							4,800	
				6							39,600	
											555	
											1,800	
											1,875	
											17,000	
											20,000	
											100	
											80,930	80,930
			2	6					23,268	104,930		128,198

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Paraguay	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budgetary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						MALARIA AND INSECT CONTROL							
						<u>Insect Control</u>							
				1		Malariologist Ph					7,200		
						Living Quarters Allowance					1,056		
						Staff Insurance					101		
						Income Tax							
						Recruitment and Repatriation					500		
						Travel					50		
						Personal Effects							
						TOTAL	6,540	2) 50,000			8,907		8,907
						TUBERCULOSIS							
						<u>Tuberculosis Control</u>							
				1		Tuberculosis Officer Ph					3,600		
				1		Tuberculosis Consultant Ph					3,600		
				1		Medical Bacteriologist P3					3,000		
				2		Nurse P2					4,800		
				1		X-Ray Technician P2					2,400		
				6		Total-Established Posts					17,400		
						Staff Insurance					244		
						Living Quarters Allowance					2,808		
						Short Term Consultant Fees					2,908		
						Income Tax							
						Recruitment and Repatriation					3,000		
						Travel					300		
						Personal Effects							
						Fellowships							

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Paraguay	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budget- ary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						Fellowships Supplies and Equipment Annual Leave					1,108		
						TOTAL					27,768		27,768
						OTHER COMMUNICABLE DISEASES							
						<u>Smallpox Eradication</u>							
						Short-term Consultant							
						Fees			2,800				
						Duty Travel			2,400				
						Income Tax			300				
						Supplies			22,500				
						TOTAL			28,000				28,000
						<u>Hookworm Control</u>							
				1		Public Health Advisor					8,400		
				1		Health Educator	Ung				7,200		
				1		Sanitary Engineer	Pl4				7,200		
				2		Sanitary Inspector	P2				9,600		
				1		Administrative Officer	P1				3,600		
				6		Total-Established Posts					36,000		
						Living Quarters Allowance					6,336		
						Staff Insurance					504		
						Income Tax							
						Supplies and Equipment					20,000		
						TOTAL					62,840		62,840

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Paraguay	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						MATERNAL AND CHILD HEALTH							
						<u>Field Team</u>							
				1		Nurse Educator						6,000	
				1		Public Health Nurse	P3 P2					4,800	
				2		Total-Established Posts						10,800	
						Living Quarters Allowance						1,392	
						Annual Leave							
						Staff Insurance						151	
						Income Tax							
						Recruitment and Repatriation							
						Travel							
						Personal Effects							
						Fellowships						11,000	
						TOTAL						23,343	23,343
							C) 100,000						
						<u>EDUCATION AND TRAINING SERVICES</u>							
						VENEREAL DISEASES							
						<u>Venereal Disease Control</u>							
				1		Venereologist	Pl4					7,979	
				1		Public Health Nurse	P2					4,800	
				2		Total-Established Posts						12,779	
						Living Quarters Allowance						1,752	
						Children's Allowance						200	
						Education Grant						75	
						Staff Insurance						179	
						Provident and Pension Fund						1,117	

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Paraguay	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						Fellowships					7,800		
						Supplies and Equipment					8,000		
						TOTAL					31,902		31,902
						PUBLIC HEALTH ADMINISTRATION							
						<u>Assistance to School of Medicine</u>							
				1		Professor of Hygiene Ph					7,200		
						Living Quarters Allowance					1,056		
						Staff Insurance					101		
						Income Tax							
						Fellowships							
						Supplies							
						TOTAL					8,357		8,357
				18		TOTAL - PARAGUAY	106,540	50,000	28,000		163,117		191,117

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Uruguay	P A S B			WHO Reg.	WHO TA	Other Extra Budgetary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>		\$	\$	\$	\$	\$	\$
						MALARIA AND INSECT CONTROL							
						<u>Insect Control Program</u>							
	1					Medical Officer							
	8					Sanitary Inspector	PL		4,560				
							Ung		(G)2,016				
	9					TOTAL		16,989	6,576				
						OTHER COMMUNICABLE DISEASES							
						<u>Chagas Disease</u>							
						Supplies and Equipment			15,000	10,000			10,000
						PUBLIC HEALTH ADMINISTRATION							
						<u>Fellowships for Training Key Personnel of Health Services</u>				8,000			8,000
	9					TOTAL - URUGUAY		16,989	21,576	10,000	8,000		18,000
						(G) Supplementary Salaries							

I N T E R - C O U N T R Y P R O G R A M S

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	Inter-Country Programs	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>ADVISORY AND DEMONSTRATION SERVICES</u>							
						MALARIA AND INSECT CONTROL							
						<u>Insect Control</u>							
				1		Insect Control Advisor						7,200	
				1		Entomologist						7,200	
				3		Sanitarian						10,800	
				5		Total-Established Posts						25,200	
						Staff Insurance						352	
						Supplies and Equipment						5,000	
						Duty Travel						2,400	
						TOTAL						32,952	32,952
						<u>Insect Control</u>							
				2		Technical Advisor						14,400	
				5		Sanitarian						18,000	
				7		Total-Established Posts						32,400	
						Staff Insurance						452	
						Recruitment and Repatriation						3,500	
						Travel							
						Duty Travel						5,250	
						Annual Leave						3,737	
						Personal Effects						350	
						TOTAL						45,689	2) 200,000
													245,689
						<u>Insect Control</u>							
							8,200						

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Inter-Country Programs	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budget- ary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						OTHER COMMUNICABLE DISEASES							
						<u>Aftosa</u>						B) 233,650	233,650
						<u>Smallpox Eradication</u>							
		1				Coordination			7,200				
		2				Medical Officers	Pl ₁		14,400				
						Short-term Consultant	Pl ₁		2,100				
		3				Total-Established Posts			23,700				
						Annual Leave			1,125				
						Staff Insurance			303				
						Recruitment and Repatriation							
						Travel			2,925				
						Personal Effects			150				
						Duty Travel			6,400				
						Income Tax			2,925				
						Supplies and Equipment			80,500				
						TOTAL			118,028				118,028
						<u>Veterinary Public Health</u>							
						Short-term Consultant							
						Fees			3,500				
						Duty Travel			3,000				
						Income Tax			375				
						Contractual Services			4,000				
						Supplies and Equipment			1,665				
						TOTAL			12,540				

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	Inter-Country Programs	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>Brucellosis</u>							
						Short-term Consultant							
						fees		2,800					
						Duty Travel		2,400					
						Income Tax		300					
						Contractual Services		2,780					
						Supplies and Equipment		5,000					
						TOTAL		13,280					
						<u>Hydatidosis</u>							
						Short-term Consultant							
						Fees		3,500					
						Duty Travel		3,000					
						Income Tax		375					
						Contractual Services		5,000					
						Supplies and Equipment		4,415					
						TOTAL		16,290					
						<u>Jungle Yellow Fever Survey</u>	9,500						
						<u>Inter-American Center of Biostatistics</u>							
				1		Statistical Expert					8,400		
				1		Hospital Statistician					8,400		
				1		Assistant Coordinator					6,850		
						Short-term Consultant					6,300		
				3		Total-Established Posts					29,950		

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	Inter-Country Programs	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						Lodging Allowance					6,336		
						Dependents					600		
						Provident and Pension Fund					959		
						Staff Insurance					332		
						Duty Travel					6,880		
						Recruitment and Repatriation Travel					4,860		
						Personal Effects					750		
						Income Tax					5,165		
						Other Services					4,800		
						Fellowships					25,200		
						Supplies and Equipment					7,000		
						TOTAL					92,832		92,832
						NUTRITION							
						<u>Assistance to INCAP Consultative Committee</u>	3,000	3,000	3,000				3,000
						<u>Aid to INCAP</u>	11,653					F) 62,500	62,500
						SOCIAL AND OCCUPATIONAL HEALTH							
						<u>Center for Rehabilitation of the Physically Handicapped</u>							
				1		Expert in Rehabilitation Ph					7,200		
						Annual Leave					831		
						Staff Insurance					101		
						Recruitment and Repatriation Travel					500		
						Personal Effects					50		
						TOTAL	14,653	3,000	3,000		8,682		8,682

P A S B			WHO Reg.	WHO TA	O.E.B. Funds		P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954	<u>Inter-Country Programs</u>	1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						<u>MENTAL HEALTH</u>							
						<u>Mental Health</u>							
						Short-term Consultant							
						Fees				4,200			
						Travel				3,600			
										7,800			7,800
						<u>ENVIRONMENTAL SANITATION</u>							
						<u>Sanitary Engineering</u>							
						Short-term Consultant							
						Fees		9,800	4,200				
						Travel		10,268	3,600				
						Income Tax		1,050					
						TOTAL		21,118	7,800				7,800
						<u>Regional Sanitation Survey</u>							
		2				Sanitary Engineer			14,400				
						Staff Insurance			202				
						Recruitment and Repatriation							
						Travel			1,950				
						Duty Travel			8,000				
						Personal Effects			100				
						Supplies and Equipment			3,000				
						Income Tax			1,800				
						TOTAL			29,452				29,452

P A S B			WHO Reg.	WHO TA	O. E. B. Funds	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total	
1952	1953	1954	1954	1954	1954	<u>Inter-Country Programs</u>			1952	1953	1954	1954	1954
									\$	\$	\$	\$	\$
		5		16		<u>SUB-TOTAL -- ADVISORY AND DEMONSTRATION SERVICES</u>			32,353	66,228	158,280	7,800	180,155
						<u>EDUCATION AND TRAINING SERVICES</u>							496,150
						VENEREAL DISEASES							B) 233,650
						<u>Fellowships</u>				3,000	3,000		F) 62,500
						<u>Postgraduate Training Center - Callao</u>							Z) 200,000
						Short-term Consultant							
						Fees						4,200	
						Travel						3,600	
						Supplies and Equipment						1,000	
						TOTAL						8,800	
						OTHER COMMUNICABLE DISEASES							
						<u>Rabies Control Seminar</u>							
						Short-term Consultant							
						Fees						700	
						Travel						600	
						Fellowships						8,640	
						Supplies and Equipment						2,450	
						TOTAL						12,390	
													12,390

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total	
1952	1953	1954	1954	1954	1954	<u>Inter-Country Programs</u>			1952	1953	1954	1954	1954
									\$	\$	\$	\$	\$
						PUBLIC HEALTH ADMINISTRATION							
						<u>Training of Key Personnel</u>						65,000	65,000
						<u>Fellowships</u>				34,223	218,359		218,359
						<u>Assistance to Medical Schools</u>							
						Short-term Consultant							
						Fees						17,500	
						Travel						15,000	
						Supplies and Equipment						15,000	
						TOTAL						47,500	47,500
						<u>Assistance to Schools of Public Health</u>							
						Short-term Consultant							
						Fees						28,000	
						Travel						24,000	
						Supplies and Equipment						34,000	
						Income Tax						3,000	
						Fellowships						53,500	
						TOTAL						142,500	142,500
						NURSING							
						<u>Nursing Workshop in Principals of Teaching and Supervision</u>							
						Short-term Consultant							

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Inter-Country Programs	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
							\$	\$	\$	\$	\$	\$	\$
						Fees					9,100		
						Travel					7,800		
						Other Services					900		
						Fellowships					8,000		
						Supplies and Equipment					5,000		
						TOTAL					30,800		30,800
						<u>Third Regional Nurses Congress in Latin America</u>							
						Temporary Personnel		495					
						Staff Insurance		5					
						Travel		1,100					
						Contractual Services		1,000					
						TOTAL		2,600					
						<u>Communicable Disease Nursing</u>							
						<u>Fellowships</u>				30,000			30,000
						MENTAL HEALTH							
						<u>Seminar on Mental Health</u>							
						Short-term Consultant							
						Fees				1,000			
						Travel				900			
						Income Tax				113			
						Fellowships				17,000			
						TOTAL				19,013			19,013

P A S B			WHO Reg.	WHO TA	O.E.B. Funds	Inter-Country Programs	P A S B			WHO Reg.	WHO TA	Other Ex- tra Budge- tary Funds	Total
1952	1953	1954	1954	1954	1954		1952	1953	1954	1954	1954	1954	1954
						ENVIRONMENTAL SANITATION	\$	\$	\$	\$	\$	\$	\$
						<u>Seminar for Central American Sanitary Engineers</u>							
						Fellowships				2,580			
						Other Services				250			
						TOTAL				2,830			2,830
						<u>Training of Environmental Sanitation Experts</u>							
				3		Sanitary Engineers Pl4					21,600		
						Annual Leave					2,493		
						Staff Insurance					303		
						Recruitment and Repatriation							
						Travel					1,500		
						Personal Effects					150		
						Supplies and Equipment					30,000		
						Fellowships					58,954		
						TOTAL					115,000		115,000
				3		<u>SUB-TOTAL -- EDUCATION AND TRAINING SERVICES</u>		39,828	221,359	185,533	288,300		695,122
		5		19		TOTAL - INTER-COUNTRY PROGRAMS	32,353	106,056	379,639	193,333	468,455	496,150	1,537,577