



PAN AMERICAN HEALTH ORGANIZATION  
WORLD HEALTH ORGANIZATION



## 144th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 22-26 June 2009

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*Provisional Agenda Item 4.3*

CE144/8 (Eng.)  
20 April 2009  
ORIGINAL: ENGLISH

### NEW SCALE OF QUOTA CONTRIBUTIONS

#### **Application of the latest approved OAS scale of assessments to the PAHO membership for the 2010-2011 biennium**

1. This document is a follow-up to Document SPBA3/6 presented in March 2009, which provided an update on the implementation process of a new assessment scale for the Pan American Health Organization (PAHO) membership based on the latest approved OAS scale of assessments. That document reported that OAS, at its 34th Extraordinary Session held on 13 November 2007, approved a definitive scale of assessments for its membership for 2009-2011, and that this scale would be used to adopt a new PAHO scale of assessments beginning with the 2010-2011 biennium, in accordance with Resolution CE140.R5, adopted at the 140th Session of Executive Committee of PAHO, in June 2007.

2. Two tables are provided to illustrate the nature and impact of the changes in the assessments. Table 1 (Annex A) illustrates the changes between the previous OAS definitive scale (2006) and the recently approved OAS scale applicable to budget years 2009 through 2011. This table also illustrates the application of the new OAS scale to PAHO's membership. Table 2 (Annex B) compares the changes in assessment rates as applied to the PAHO Membership based on the approved budget for the 2008-2009 biennium.

#### **Action by the Executive Committee**

3. The Executive Committee is asked to review the proposed scale of assessments for PAHO Member States and to make recommendations to the 49th Directing Council accordingly.

Annexes

**Table 1. Adoption of the new assessment rates for PAHO Member States**

<b>Member States</b>	<b>OAS scale 2006</b>	<b>OAS scale 2009-2011</b>	<b>OAS scale changes</b>	<b>Application to PAHO membership</b>
Antigua and Barbuda	0.020	0.022	0.002	0.022
Argentina	4.900	3.211	(1.689)	3.211
Bahamas	0.070	0.077	0.007	0.077
Barbados	0.080	0.060	(0.020)	0.060
Belize	0.030	0.022	(0.008)	0.022
Bolivia	0.070	0.046	(0.024)	0.046
Brazil	8.550	7.953	(0.597)	7.953
Canada	12.360	13.761	1.401	13.761
Chile	0.540	1.073	0.533	1.073
Colombia	0.940	0.839	(0.101)	0.839
Costa Rica	0.130	0.187	0.057	0.187
Cuba	1.240	0.766	(0.474)	0.241*
Dominica	0.020	0.022	0.002	0.022
Dominican Republic	0.180	0.206	0.026	0.206
Ecuador	0.180	0.206	0.026	0.206
El Salvador	0.070	0.105	0.035	0.105
France				0.289*
Grenada	0.030	0.022	(0.008)	0.022
Guatemala	0.130	0.187	0.057	0.187
Guyana	0.020	0.022	0.002	0.022
Haiti	0.070	0.045	(0.025)	0.045
Honduras	0.070	0.045	(0.025)	0.045
Jamaica	0.180	0.123	(0.057)	0.123
Mexico	6.080	8.141	2.061	8.141
Netherlands				0.090*
Nicaragua	0.070	0.045	(0.025)	0.045
Panama	0.130	0.163	0.033	0.163
Paraguay	0.180	0.124	(0.056)	0.124
Peru	0.410	0.553	0.143	0.553
Puerto Rico				0.111*
Saint Kitts and Nevis	0.020	0.022	0.002	0.022
Saint Lucia	0.030	0.022	(0.008)	0.022
Saint Vincent and the Grenadines	0.020	0.022	0.002	0.022
Suriname	0.070	0.045	(0.025)	0.045
Trinidad and Tobago	0.180	0.152	(0.028)	0.152

**Table 1. Adoption of the new assessment rates for PAHO Member States (cont.)**

<b>Member States</b>	<b>OAS scale 2006</b>	<b>OAS scale 2009-2011</b>	<b>OAS scale changes</b>	<b>Application to PAHO membership</b>
United Kingdom				0.060*
United States	59.470	59.470	0.000	59.445
Uruguay	0.260	0.181	(0.079)	0.181
Venezuela	3.200	2.060	(1.140)	2.060
Total	<u>100.000</u>	<u>100.000</u>	<u>0.000</u>	<u>100.000</u>

\* The quota percentage in the OAS scale reserved for Cuba is distributed among PAHO's membership as follows:  
 Member State(s): Cuba  
 Participating States: France; the Netherlands; United Kingdom  
 Associate State(s): Puerto Rico

**Table 2. Comparative table of assessment contributions applied to the 2008-2009 approved budget**

<b>Member States</b>	<b>2008-2009 assessment based on the current scale</b>	<b>2008-2009 assessment based on the new scale</b>	<b>Difference</b>
Antigua and Barbuda	36,013	39,615	3,601
Argentina	8,819,633	5,781,919	-3,037,713
Bahamas	126,046	138,651	12,605
Barbados	144,053	108,040	-36,013
Belize	54,020	39,615	-14,405
Bolivia	126,046	82,830	-43,216
Brazil	15,388,440	14,320,649	-1,067,791
Canada	22,247,154	24,778,882	2,531,728
Chile	972,356	1,932,108	959,752
Colombia	1,692,620	1,510,754	-181,867
Costa Rica	234,086	336,723	102,638
Cuba	1,314,482	433,959	-880,523
Dominica	36,013	39,615	3,601
Dominican Republic	324,119	370,936	46,817
Ecuador	324,119	370,936	46,817
El Salvador	126,046	189,069	63,023
France	520,391	520,391	0
Grenada	54,020	39,615	-14,405
Guatemala	234,086	336,723	102,638
Guyana	36,013	39,615	3,601
Haiti	126,046	81,030	-45,017
Honduras	126,046	81,030	-45,017
Jamaica	324,119	221,481	-102,638
Mexico	10,942,611	14,659,173	3,716,562
Netherlands	162,059	162,059	0
Nicaragua	126,046	81,030	-45,017
Panama	234,086	293,508	59,422
Paraguay	324,119	223,282	-100,837
Peru	738,271	995,765	257,494
Puerto Rico	199,873	199,873	0

**Table 2. Comparative table of assessment contributions applied to the 2008-2009 approved budget (cont.)**

<b>Member States</b>	<b>2008-2009 assessment based on the current scale</b>	<b>2008-2009 assessment based on the new scale</b>	<b>Difference</b>
Saint Kitts and Nevis	36,013	39,615	3,601
Saint Lucia	54,020	39,615	-14,405
Saint Vincent and the Grenadines	36,013	39,615	3,601
Suriname	126,046	81,030	-45,017
Trinidad and Tobago	324,119	273,700	-50,418
United Kingdom	108,040	108,040	0
United States	107,040,234	107,040,234	0
Uruguay	468,172	325,919	-142,252
Venezuela	5,760,311	3,709,360	-2,050,952
<b>Total</b>	<u>180,066,000</u>	<u>180,066,000</u>	<u>0</u>



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## 144th SESSION OF THE EXECUTIVE COMMITTEE

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CE144/8 (Eng.)  
Annex C  
ORIGINAL: ENGLISH

### *PROPOSED RESOLUTION*

#### **NEW ASSESSMENT SCALE FOR THE BUDGETARY PERIOD 2010-2011**

##### *THE 144th SESSION OF THE EXECUTIVE COMMITTEE,*

Having considered the report of the Subcommittee on Program, Budget and Administration (Document CE144/4);

Having examined Document CE144/8 on New Scale of Quota Contributions: Application of the Latest Approved OAS Scale of Assessments to the PAHO Membership for the Budgetary Period 2010-2011; and

Bearing in mind that the Pan American Sanitary Code states that the scale of assessments to be applied to Member States of the Pan American Health Organization for its program budget will be based on the assessment scale adopted by the Organization of American States for its membership,

#### ***RESOLVES:***

1. To thank the Subcommittee on Program, Budget and Administration for its preliminary review of and report on the application of a new scale of assessments to the PAHO Membership.
2. To recommend to the 49th Directing Council that it adopt a resolution along the following lines:

## NEW ASSESSMENT SCALE FOR THE BUDGETARY PERIOD 2010-2011

### *THE 49th DIRECTING COUNCIL,*

Having examined Document CD49/\_\_\_ on New Scale of Quota Contributions: Application of the Latest Approved OAS Scale of Assessments to the PAHO Membership for the Budgetary Period 2010-2011; and

Bearing in mind that the Pan American Sanitary Code states that the scale of assessments to be applied to Member States of the Pan American Health Organization for its program budget will be based on the assessment scale adopted by the Organization of American States for its membership,

### **RESOLVES:**

To approve the new scale of assessments for the PAHO Membership, as detailed in the following table, to be applied to the Program Budget for the Budgetary Period 2010-2011.

<b>Member States</b>	<b>Application to PAHO Membership</b>
Antigua and Barbuda	0.022
Argentina	3.211
Bahamas	0.077
Barbados	0.060
Belize	0.022
Bolivia	0.046
Brazil	7.953
Canada	13.761
Chile	1.073
Colombia	0.839
Costa Rica	0.187
Cuba	0.241
Dominica	0.022
Dominican Republic	0.206
Ecuador	0.206
El Salvador	0.105

\* Participating Member

\*\* Associate Member

<b>Member States</b>	<b>Application to PAHO Membership</b>
France *	0.289
Grenada	0.022
Guatemala	0.187
Guyana	0.022
Haiti	0.045
Honduras	0.045
Jamaica	0.123
Mexico	8.141
Netherlands *	0.090
Nicaragua	0.045
Panama	0.163
Paraguay	0.124
Peru	0.553
Puerto Rico **	0.111
Saint Kitts and Nevis	0.022
Saint Lucia	0.022
Saint Vincent and the Grenadines	0.022
Suriname	0.045
Trinidad and Tobago	0.152
United Kingdom *	0.060
United States	59.445
Uruguay	0.181
Venezuela	2.060
	<u>100.000</u>

\* Participating Member

\*\* Associate Member