



PAN AMERICAN HEALTH ORGANIZATION  
WORLD HEALTH ORGANIZATION



## 150th SESSION OF THE EXECUTIVE COMMITTEE

*Washington, D.C., USA, 18-22 June 2012*

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*Provisional Agenda Item 5.1*

CE150/21, Add. I (Eng.)  
11 June 2012  
ORIGINAL: ENGLISH

### REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Executive Committee with the latest information, a revised report on the status of quota contributions as of 11 June 2012 is presented herewith.

Annex

**PAN AMERICAN HEALTH ORGANIZATION**  
**STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER , PARTICIPATING AND ASSOCIATE STATES**  
**AS OF 11 JUNE 2012**  
**(in U.S. Dollars)**

MEMBER	2009	2010	2011	2012	BALANCE DUE 1/1/2012	COLLECTED in 2012	BALANCE DUE
ANTIGUA AND BARBUDA			20,504	21,164	41,668	20,504	21,164
ARGENTINA (4)		569,480	2,992,652	2,316,496	5,878,628	4,500,000	1,378,628
BAHAMAS				59,644	59,644	0	59,644
BARBADOS				43,290	43,290	43,290	0
BELIZE				21,164	21,164	21,164	0
BOLIVIA				47,138	47,138	47,138	0
BRAZIL				9,563,242	9,563,242	0	9,563,242
CANADA (3)				11,562,064	11,562,064	11,562,064	0
CHILE				1,143,818	1,143,818	1,143,818	0
COLOMBIA (3)				1,009,138	1,009,138	820,888	188,250
COSTA RICA			8,114	212,602	220,716	93,518	127,198
CUBA				176,046	176,046	0	176,046
DOMINICA			20,504	21,164	41,668	41,668	0
DOMINICAN REPUBLIC				247,234	247,234	247,234	0
ECUADOR				248,196	248,196	248,196	0
EL SALVADOR				109,668	109,668	0	109,668
FRANCE	27,010	20,504	19,293	210,678	229,971	0	229,971
GRENADA		679	20,504	21,164	89,182	47,514	41,668
GUATEMALA			174,284	161,616	336,579	0	336,579
GUYANA			2,349	21,164	23,513	0	23,513
HAITI			41,940	32,708	74,648	74,648	0
HONDURAS				49,062	49,062	0	49,062
JAMAICA				89,466	89,466	0	89,466
MEXICO				7,966,322	7,966,322	0	7,966,322
NETHERLANDS				65,416	65,416	0	65,416
NICARAGUA				32,708	32,708	32,708	0
PANAMA				151,996	151,996	7,325	144,671
PARAGUAY				89,466	89,466	89,466	0
PERU				661,856	661,856	515,396	146,460
PUERTO RICO			103,452	80,808	184,260	103,452	80,808
SAINT KITTS AND NEVIS				21,164	21,164	21,164	0
SAINT LUCIA		22,368	20,504	21,164	64,036	42,872	21,164
SAINT VINCENT AND THE GRENADINES				21,164	21,164	0	21,164
SURINAME				32,708	32,708	32,708	0
TRINIDAD AND TOBAGO				173,160	173,160	173,160	0
UNITED KINGDOM	8,788	55,920	55,920	44,252	164,880	48,672	116,208
UNITED STATES (3)			19,659,816	67,186,090	86,845,906	31,547,207	55,298,699
URUGUAY			168,692	205,868	374,560	168,692	205,868
VENEZUELA (3)				2,102,932	2,102,932	0	2,102,932
<b>TOTAL</b>	<b>35,798</b>	<b>668,951</b>	<b>23,308,528</b>	<b>106,245,000</b>	<b>130,258,277</b>	<b>51,694,466</b>	<b>78,563,811</b>

- (1) COUNTRIES SUBJECT TO ARTICLE 6.B  
(2) COUNTRIES WITH DEFERRED PAYMENT PLAN AND SUBJECT TO ARTICLE 6.B  
(3) COUNTRIES SUBJECT TO ADJUSTMENT FOR TAX EQUALIZATION FUND  
(4) COUNTRIES WITH DEFERRED PAYMENT PLAN NOT SUBJECT TO ARTICLE 6.B

ADVANCE PAYMENTS			BALANCE DUE 1/1/2012	COLLECTED IN 2012	BALANCE DUE
Belize	21,164	CONTRIBUTIONS FOR 2012	106,245,000	27,970,254	78,274,746
Trinidad and Tobago	2,393	CONTRIBUTIONS FOR 2011	23,308,528	23,036,178	272,350
		PRIOR YEARS (2009-2010)	704,749	688,034	16,715
		<b>TOTAL</b>	<b>130,258,277</b>	<b>51,694,466</b>	<b>78,563,811</b>
<b>TOTAL</b>	<b>23,557</b>				

<b>PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 11 JUNE 2012 (in U.S. DOLLARS)</b>					
			<b>PAYMENTS APPLIED</b>		
<b>COUNTRY</b>	<b>DATE RECEIVED</b>	<b>AMOUNT</b>	<b>PRIOR YEARS</b>	<b>2011</b>	<b>2012</b>
<b>ANTIGUA AND BARBUDA</b>	<b>1 II 12</b>	<b>20,504</b>		<b>20,504</b>	
<b>ARGENTINA</b>	<b>31 I 12</b>	<b>1,500,000</b>	<b>569,480</b>	<b>930,520</b>	
	<b>28 II 12</b>	<b>1,500,000</b>		<b>1,500,000</b>	
	<b>26 III 12</b>	<b>1,500,000</b>		<b>562,132</b>	<b>937,868</b>
<b>BAHAMAS</b>					
<b>BARBADOS</b>	<b>31 I 12</b>	<b>43,290</b>			<b>43,290</b>
<b>BELIZE</b>	<b>16 V 12</b>	<b>21,164</b>			<b>21,164</b>
<b>BOLIVIA</b>	<b>08 III 12</b>	<b>47,138</b>			<b>47,138</b>
<b>BRAZIL</b>					
<b>CANADA</b>	<b>23 V 12</b>	<b>11,562,064</b>			<b>11,562,064</b>
<b>CHILE</b>	<b>4 I 12</b>	<b>1,143,818</b>			<b>1,143,818</b>
<b>COLOMBIA</b>	<b>26 IV 12</b>	<b>820,888</b>			<b>820,888</b>

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			<b>PAYMENTS APPLIED</b>		
<b>COUNTRY</b>	<b>DATE RECEIVED</b>	<b>AMOUNT</b>	<b>PRIOR YEARS</b>	<b>2011</b>	<b>2012</b>
<b>COSTA RICA</b>	25 I 12	16,878		8,114	8,764
	06 III 12	15,184			15,184
	06 III 12	15,184			15,184
	10 IV 12	15,362			15,362
	16 V 12	15,455			15,455
	30 V 12	15,455			15,455
<b>CUBA</b>					
<b>DOMINICA</b>	26 I 12	20,504		20,504	
	29 II 12	21,164			21,164
<b>DOMINICAN REPUBLIC</b>	19 I 12 (Adv. Payment)	191,977			191,977
	19 I 12 (Adv. Payment)	15			15
	22 V 12	55,242			55,242
<b>ECUADOR</b>	02 II 12	248,196			248,196
<b>EL SALVADOR</b>					
<b>FRANCE</b>					
<b>GRENADA</b>	23 V 12	47,514	47,514		
<b>GUATEMALA</b>					

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			<b>PAYMENTS APPLIED</b>		
<b>COUNTRY</b>	<b>DATE RECEIVED</b>	<b>AMOUNT</b>	<b>PRIOR YEARS</b>	<b>2011</b>	<b>2012</b>
<b>GUYANA</b>					
<b>HAITI</b>	<b>23 I 12</b>	<b>74,648</b>		<b>41,940</b>	<b>32,708</b>
<b>HONDURAS</b>					
<b>JAMAICA</b>					
<b>MEXICO</b>					
<b>NETHERLANDS</b>					
<b>NICARAGUA</b>	<b>25 I 12</b>	<b>32,708</b>			<b>32,708</b>
<b>PANAMA</b>	<b>19 I 12 (Adv. Payment)</b>	<b>7,325</b>			<b>7,325</b>
<b>PARAGUAY</b>	<b>22 II 12</b>	<b>89,466</b>			<b>89,466</b>
<b>PERU</b>	<b>19 I 12 (Adv. Payment)</b>	<b>515,396</b>			<b>515,396</b>

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			<b>PAYMENTS APPLIED</b>		
<b>COUNTRY</b>	<b>DATE RECEIVED</b>	<b>AMOUNT</b>	<b>PRIOR YEARS</b>	<b>2011</b>	<b>2012</b>
PUERTO RICO	10 IV 12	103,452		103,452	
SAINT KITTS AND NEVIS	04 IV 12	21,164			21,164
SAINT LUCIA	5 III 12	42,872	22,368	20,504	
SAINT VINCENT AND THE GRENADINES					
SURINAME	06 III 12	32,708			32,708
TRINIDAD AND TOBAGO	19 I 12 (Adv. Payment)	1,453			1,453
	02 IV 12	171,707			171,707
UNITED KINGDOM	16 III 12	2,585	2,585		
	20 III 12	24,594	24,594		
	24 IV 12	21,493	21,493		
UNITED STATES	28 II 12	15,125,685		15,125,685	
	09 IV 12	16,421,522		4,534,131	11,887,391
URUGUAY	19 I 12	168,692		168,692	
VENEZUELA					
<b>TOTAL</b>		<b>51,694,466</b>	<b>688,034</b>	<b>23,036,178</b>	<b>27,970,254</b>