



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



153rd SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 4 October 2013

CE153.R2 (Eng.)
ORIGINAL: ENGLISH

RESOLUTION

CE153.R2

AMENDMENTS TO THE FINANCIAL RULES OF PAHO

THE 153rd SESSION OF THE EXECUTIVE COMMITTEE,

Having considered the Director's proposed amendments to the Financial Rules of the Pan American Health Organization (Document CE153/4);

Taking into consideration that the amendments will provide consistency with the Financial Regulations adopted by the 52nd Directing Council,

RESOLVES:

1. To confirm the amendments requested by the Director to the Financial Rules of PAHO as they appear below, and to make these amendments effective as of 1 January 2014.
2. To forward the amended Financial Rules of PAHO to the 53rd Directing Council for its information.

Annex

**AMENDMENTS TO THE FINANCIAL RULES OF PAHO
AS APPROVED BY THE 153rd SESSION OF THE EXECUTIVE COMMITTEE
(2013)**

New Text

Regulation IV – Regular Budget Appropriations

104.8 In accordance with Regulation 4.2, a non-severable contractual agreement is one that cannot reasonably be subdivided or that results in a single or unified product. All requests for the carryover of Regular Budget appropriations pertaining to non-severable contractual agreements must be authorized by the Director of Administration. Delivery and payment of these commitments must occur in the first three months of the new budgetary period, and will be reported separately within the new program and budget. As authorized by the Director, the commitments and associated budgetary authority for those goods and services whose delivery was delayed due to unforeseen circumstances shall be carried forward to the subsequent budgetary period. Delivery and payment of these commitments must occur in the first six months of the new budgetary period, and will be reported separately within the new program and budget. The balance of any undelivered commitments will be credited to the budgetary surplus of the new budgetary period and will be available for use in accordance with the applicable Regulations.

(Single plenary, 4 October 2013)