



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



23rd DIRECTING COUNCIL
27th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 29 September – 8 October 1975

RESOLUTION

CD23.R1

PROPOSED APPROPRIATION RESOLUTION FOR THE PAHO, 1976

THE 23rd DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1976 an amount of \$30,765,687, as follows:

Part I:	Program of Services	\$11,881,032
Part II:	Development of the Infrastructure	8,877,215
Part III:	Administrative Direction	4,642,820
Part IV:	Governing Bodies	429,538
Part V:	Increase to Assets	600,000
Part VI:	Special Fund for Health Promotion	<u>250,000</u>
	Effective Working Budget (Parts I-VI)	<u>\$26,680,605</u>
Part VII:	Staff Assessment (Transfer to Tax Equalization Fund)	<u>4,085,082</u>
	Total-All Parts	<u>\$30,765,687</u>

2. That the appropriation shall be financed from:

a) Assessments in respect to:

Member Governments and Participating Governments assessed under the scale adopted by the General Assembly of the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with the Directing Council resolutions

\$30,365,687

b) Miscellaneous Income

400,000

Total

\$30,765,687

In establishing the contributions of Member Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those Governments who levy taxes on the emoluments received from PAHO by their nationals and residents shall be reduced by the amounts of such tax reimbursements by the Organization.

3. That, in accordance with the Financial Regulations of the Organization, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January to 31 December 1976, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial year 1976 shall be limited to the effective working budget, i.e., Parts I-VI.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference.

In establishing the contributions of Member Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those Governments who levy taxes on the emoluments received from PAHO by their nationals and residents shall be reduced by the amounts of such tax reimbursements by the Organization.

3. That, in accordance with the Financial Regulations of the Organization, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January to 31 December 1976, inclusive. Notwithstanding the

provision of this paragraph, obligations during the financial year 1976 shall be limited to the effective working budget, i.e., Parts I-VI.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference.

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