

directing council



PAN AMERICAN
HEALTH
ORGANIZATION

XXVII Meeting

regional committee

WORLD
HEALTH
ORGANIZATION

XXXII Meeting



Washington, D.C.
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CD27/INF/1 (Eng.)
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ORIGINAL: ENGLISH

STATISTICS ON PASB/WHO STAFF

PERSONNEL INFORMATION AS OF AUGUST 1980

ANNEX I

Annex I details the overall composition of PASB staff in the professional category by nationality, showing absolute and percentage figures, together with each country's percentage of contribution to the PAHO regular budget for 1980. All staff have been included except those in posts financed by the World Health Organization.

ANNEX II

Annex II shows the distribution of PASB staff in the professional category, by nationality and grade. Separate tables are provided for:

- (i) Headquarters staff;
- (ii) field staff;
- (iii) Headquarters and field staff; and
- (iv) Headquarters and field staff (PASB and WHO/AMRO funded).

ANNEX III

Annex III analyzes the number and kinds of contracts held by the present PASB and WHO/AMRO staff, and provides data on the actual length of service of staff members with various types of current existing appointments.

ANNEX IV

Annex IV depicts the composition of PASB staff in the professional category by grade level and age.

ANNEX V

Annex V summarizes the composition of PASB and WHO/AMRO staff, including those in general service category and temporaries. Separate tables are prepared for:

- (i) strength report by organizational location, employment category and source of funds; and
- (ii) distribution of staff by nationality, showing employment category and source of funds.

PASB STAFFING STATISTICS

COUNTRY	Actual percentage of contributions to PAHO Regular Budget 1980-1981	P.1 and over	
		Actual N° of staff	% of total posts (460 posts, including vacancies)
<u>Member Countries</u>			
Argentina	6.966	40	8.70
Bahamas	0.065	-	0.00
Barbados	0.074	-	0.00
Bolivia	0.167	9	1.96
Brazil	8.721	26	5.65
Canada	6.538	6	1.30
Chile	0.762	26	5.65
Colombia	0.919	30	6.52
Costa Rica	0.167	12	2.61
Cuba	1.087	4	0.87
Dominican Republic	0.167	1	0.22
Ecuador	0.167	9	1.96
El Salvador	0.167	7	1.52
Grenada	0.028	-	0.00
Guatemala	0.167	32	6.96
Guyana	0.167	-	0.00
Haiti	0.167	3	0.65
Honduras	0.167	3	0.65
Jamaica	0.167	2	0.43
Mexico	6.538	19	4.13
Nicaragua	0.167	2	0.43
Panama	0.167	1	0.22
Paraguay	0.167	4	0.87
Peru	0.501	23	5.00
Suriname	0.121	-	0.00
Trinidad and Tobago	0.167	6	1.30
United States of America	61.293	84	18.26
Uruguay	0.334	6	1.30
Venezuela	3.353	3	0.65
<u>Participating Countries</u>			
France	0.167	3	0.65
Kingdom of the Netherlands	0.065	2	0.43
United Kingdom	0.130	13	2.83
<u>Other Countries</u>			
		26	5.65
TOTAL	100.000	402	

PROFESSIONAL STAFF REPORT BY NATIONALITY AND GRADE
 PASB HEADQUARTERS STAFF ONLY

CD27/INF/1 (Eng.)
 ANNEX II (i)

NATIONALITY	UG	I	D2	U1/P6	P5	P4	P3	P2/P1	TOTAL	PCI TOTAL
USA	1		1	2	8	12	12	20	56	41.13
MEXICO	0		1	0	3	1	1	7	11	8.09
ARGENTINA	0		1	1	3	1	1	7	18	5.83
CHILE	0		0	1	4	0	0	1	7	5.15
PERU	0		0	1	2	0	0	2	7	5.15
COSTA RICA	0		0	2	2	3	1	1	9	4.41
COLUMBIA	0		0	2	2	0	0	3	9	3.94
GUATEMALA	1		0	0	0	0	0	4	4	2.21
CUBA	0		0	0	0	0	0	3	3	2.21
ECUADOR	0		0	1	1	1	1	3	3	2.21
HAITI	0		0	0	2	0	0	2	3	2.21
PHILIPPINES	0		0	0	2	0	0	2	3	2.21
BOLIVIA	0		0	0	1	0	0	2	2	1.47
BRAZIL	0		0	1	1	1	1	3	2	1.47
PORTUGAL	0		0	1	0	1	1	3	2	1.47
SPAIN	0		0	0	0	1	1	2	2	1.47
AUSTRALIA	0		0	0	0	1	1	2	2	1.47
BELGIUM	0		0	0	1	0	0	1	1	0.74
CANADA	0		0	0	1	1	1	3	1	0.74
CHINA	0		0	0	1	0	0	1	1	0.74
EL SALVADOR	0		0	0	1	0	0	1	1	0.74
FRANCE	0		0	0	0	0	0	0	0	0.74
INDIA	0		0	1	0	0	0	1	1	0.74
NETHERLANDS	0		0	0	0	0	0	0	0	0.74
NICARAGUA	0		0	0	0	0	0	0	0	0.74
TUNISIA	0		0	0	1	0	0	1	1	0.74
UK	0		0	0	0	0	0	0	0	0.74
URUGUAY	0		0	0	1	0	0	1	1	0.74
TOTAL	3		2	10	35	20	21	45	136	100.00

PROFESSIONAL STAFF REPORT BY NATIONALITY AND GRADE
PASB FIELD STAFF ONLY

NATIONALITY	UG	I	D2	D1/P2	P5	P4	P3	P2/P1	TOTAL	PCT TOTAL
ARGENTINA	0	0	0	0	0	0	0	0	0	0.00
GUATEMALA	0	0	0	0	0	0	0	0	0	0.00
USA	0	0	0	0	0	0	0	0	0	0.00
COLOMBIA	0	0	0	0	0	0	0	0	0	0.00
BRAZIL	0	0	0	0	0	0	0	0	0	0.00
CHILE	0	0	0	0	0	0	0	0	0	0.00
PERU	0	0	0	0	0	0	0	0	0	0.00
MEXICO	0	0	0	0	0	0	0	0	0	0.00
BOLIVIA	0	0	0	0	0	0	0	0	0	0.00
COSTA RICA	0	0	0	0	0	0	0	0	0	0.00
ECUADOR	0	0	0	0	0	0	0	0	0	0.00
EL SALVADOR	0	0	0	0	0	0	0	0	0	0.00
TRINIDAD TUBAGU	0	0	0	0	0	0	0	0	0	0.00
CANADA	0	0	0	0	0	0	0	0	0	0.00
SPAIN	0	0	0	0	0	0	0	0	0	0.00
CRUGJAY	0	0	0	0	0	0	0	0	0	0.00
INDIA	0	0	0	0	0	0	0	0	0	0.00
PARAGUAY	0	0	0	0	0	0	0	0	0	0.00
HONDURAS	0	0	0	0	0	0	0	0	0	0.00
VENEZUELA	0	0	0	0	0	0	0	0	0	0.00
FRANCE	0	0	0	0	0	0	0	0	0	0.00
ITALY	0	0	0	0	0	0	0	0	0	0.00
JAMAICA	0	0	0	0	0	0	0	0	0	0.00
BELIZE	0	0	0	0	0	0	0	0	0	0.00
CHINA	0	0	0	0	0	0	0	0	0	0.00
CUBA	0	0	0	0	0	0	0	0	0	0.00
CUMERICAN REP	0	0	0	0	0	0	0	0	0	0.00
NETHERLANDS	0	0	0	0	0	0	0	0	0	0.00
NICARAGUA	0	0	0	0	0	0	0	0	0	0.00
NORWAY	0	0	0	0	0	0	0	0	0	0.00
PANAMA	0	0	0	0	0	0	0	0	0	0.00
TOTAL	0	0	0	8	56	131	28	43	266	100.00

PROFESSIONAL STAFF REPORT BY NATIONALITY AND GRADE
PASB HQ AND FIELD STAFF

NATIONALITY	UG	P	D2	UL/P6	P5	P4	P3	P2/P1	TOTAL	PCT TOTAL
USA	1			2	19	24	19	22	84	20.90
ARGENTINA	0		1	1		21	12	17	40	9.95
GUATEMALA	0		0	3	6	5	1	0	15	3.76
COLOMBIA	0		0	0	15	14	7	2	36	9.06
BRAZIL	0		0	1	9	12	2	6	28	7.04
CHILE	0		0	2	5	1	3	5	11	2.81
PERU	0		0	2	4	3	2	1	12	3.05
MEXICO	0		0	1	5	1	3	5	14	3.57
UK	0		0	2	4	3	0	1	10	2.57
COSTA RICA	0		0	1	4	6	2	1	14	3.57
BOLIVIA	0		0	0	2	3	0	0	5	1.27
EL SALVADOR	0		0	1	4	4	1	0	10	2.57
SPAIN	0		0	0	2	1	1	0	4	1.02
CANADA	0		0	0	1	1	0	0	2	0.51
TRINIDAD TCBAGU	0		0	0	0	1	0	0	1	0.25
INDIA	0		0	0	0	1	0	0	1	0.25
CUBA	0		0	0	0	0	0	0	0	0.00
PAKISTAN	0		0	0	0	0	0	0	0	0.00
FRANCE	0		0	0	1	0	0	0	1	0.25
HONDURAS	0		0	0	2	0	0	0	2	0.51
PHILIPPINES	0		0	0	1	0	0	0	1	0.25
VENEZUELA	0		0	0	0	0	0	0	0	0.00
CHINA	0		0	0	0	0	0	0	0	0.00
ITALY	0		0	0	0	0	0	0	0	0.00
JAMAICA	0		0	0	0	0	0	0	0	0.00
NETHERLANDS	0		0	0	0	0	0	0	0	0.00
NICARAGUA	0		0	0	0	0	0	0	0	0.00
PORTUGAL	0		0	0	0	0	0	0	0	0.00
AUSTRALIA	0		0	0	0	0	0	0	0	0.00
BELGIUM	0		0	0	0	0	0	0	0	0.00
NETHERLANDS	0		0	0	0	0	0	0	0	0.00
COMINCAN REP	0		0	0	0	0	0	0	0	0.00
NORWAY	0		0	0	0	0	0	0	0	0.00
PANAMA	0		0	0	0	0	0	0	0	0.00
TUNISIA	0		0	0	0	0	0	0	0	0.00
TOTAL	3		2	13	91	151	49	68	402	100.00

PROFESSIONAL STAFF REPORT BY NATIONALITY AND GRADE

PASB/WHO STAFF

NATIONALITY	UG	D2	D1/P6	P5	P4	P3	P2/P1	TOTAL	PCT TOTAL
USA	1	1	3	24	42	27	29	127	21.49
ARGENTINA	0	1	1	16	28	1	8	55	9.31
COLOMBIA	0	0	3	16	24	4	3	50	8.46
GUATEMALA	1	0	1	6	6	3	19	36	6.09
PERU	0	0	2	8	19	1	6	36	6.09
BRAZIL	0	0	1	7	16	3	7	34	5.75
CHILE	0	0	1	7	19	3	3	33	5.58
MEXICO	1	0	2	8	10	2	9	32	5.41
UK	0	0	1	5	7	5	1	19	3.21
ECUADOR	0	0	1	6	6	3	1	16	2.71
COSTA RICA	0	0	0	5	7	0	0	15	2.54
SPAIN	0	0	1	1	9	3	3	14	2.37
BOLIVIA	0	0	1	3	6	2	2	13	2.20
CANADA	0	0	1	0	5	1	2	9	1.52
URUGUAY	0	0	0	2	5	0	2	9	1.52
TRINIDAD TOBAGO	0	0	1	2	3	1	1	8	1.35
EL SALVADOR	0	0	1	4	1	1	1	7	1.18
INDIA	0	0	1	0	3	2	2	6	1.02
HONDURAS	0	0	1	1	0	2	1	5	0.85
JAMAICA	0	0	0	1	1	0	2	5	0.85
BELGIUM	0	0	0	1	1	0	3	5	0.85
CUHA	0	0	0	1	1	0	2	4	0.68
HAITI	0	0	0	1	0	0	3	4	0.68
PARAGUAY	0	0	1	2	2	0	2	4	0.68
PHILIPPINES	0	0	1	1	2	0	0	4	0.68
VENEZUELA	0	0	0	1	2	1	2	4	0.68
DOMINICAN REP	0	0	0	2	1	0	1	4	0.68
FRANCE	0	0	0	0	1	2	0	3	0.51
GUYANA	0	0	2	1	1	0	1	3	0.51
ITALY	0	0	0	1	1	1	0	3	0.51
NETHERLANDS	0	0	0	1	1	0	1	3	0.51
PANAMA	0	0	0	1	0	1	1	3	0.51
AUSTRALIA	0	0	0	0	2	1	0	3	0.51
CHINA	0	0	0	1	0	1	0	2	0.34
GERMANY	0	0	0	1	1	0	0	2	0.34
JAPAN	0	0	0	1	0	0	1	2	0.34
NICARAGUA	0	0	0	1	0	0	1	2	0.34
PORTUGAL	0	0	1	0	0	1	1	2	0.34
BARBADS	0	0	1	0	0	1	0	2	0.34
BELIZE	0	0	0	0	1	0	0	1	0.17
DENMARK	0	0	0	0	1	0	0	1	0.17
EGYPT	0	0	0	0	1	0	0	1	0.17
IRELAND	0	0	0	1	0	0	0	1	0.17
NORWAY	0	0	0	1	0	0	0	1	0.17
SYRIA	0	0	0	0	0	1	0	1	0.17
TUNISIA	0	0	0	0	0	1	0	1	0.17
TOTAL	3	2	22	139	230	74	121	591	100.00

PASB/WHO PROFESSIONAL STAFF
ANALYSIS OF PRESENT APPOINTMENTS AND LENGTH OF SERVICE OF PROFESSIONAL STAFF

LENGTH OF SERVICE (YEARS)	***** D U R A T I O N O F C U R R E N T E X I S T I N G A P P O I N T M E N T *****						TOTAL		
	LESS THAN 2 YEARS	2 - 3 YEARS	3 - 5 YEARS	5 YEARS AND OVER	TOTAL FIXED TERM	PERCENT OF STAFF		CAREER	PERCENT OF STAFF
0-5	177	1	0	0	178	30.12	0	0.00	178
5-10	176	1	6	0	183	30.96	4	2.68	187
10-15	90	6	5	0	101	17.09	19	3.21	120
15-20	25	3	3	0	31	5.25	21	3.55	52
20-25	12	0	0	0	12	2.03	27	4.57	39
25 & OVER	0	0	0	0	0	0.00	15	2.54	15
TOTAL	490	11	14	0	505	85.45	36	14.55	591

CD27/INF/1 (Eng.)
ANNEX III

PASB PROFESSIONAL STAFF BY GRADE AND AGE

UNGRADED	AGE GROUP										TOTAL
	20/24	25/29	30/34	35/39	40/44	45/49	50/54	55/59	60 & OVER		
UNGRADED	0	0	0	0	0	2	0	1	0	3	
D-2	0	0	0	0	0	0	1	0	1	2	
D-1/P-5	0	0	0	0	2	1	5	9	1	18	
P-5	0	0	2	5	11	29	20	23	1	91	
P-4	0	0	6	17	34	34	38	19	1	151	
P-3	0	0	1	6	10	10	14	8	0	49	
P-2	0	3	5	8	10	11	9	7	0	53	
P-1	0	2	6	10	5	6	6	0	0	35	
TOTAL	0	5	22	46	72	93	93	67	4	402	

STRENGTH REPORT

ORGANIZATIONAL UNIT	*-----PASB-----*			*-----WHI-----*			*-----PASB/WHI-----*		
	PROF	S.S	TOTAL	PROF	S.S	TOTAL	PROF	S.S	TOTAL
HEADQUARTERS									
OFFICE OF THE DIRECTOR	55	39	74	5	10	15	40	49	89
TECHNICAL DIVISIONS	43	37	80	29	31	60	72	63	140
ADMINISTRATIVE SERVICES	58	116	174	19	29	48	77	145	222
TOTAL HEADQUARTERS	136	192	328	53	70	123	189	262	451
AREA & FIELD OFFICES									
AREA I	1	7	8	-	-	-	1	7	8
AREA II	2	7	9	-	-	-	2	7	9
AREA III	2	11	13	-	-	-	2	11	13
AREA IV	1	15	16	-	-	-	1	15	16
AREA V	2	22	24	-	-	-	2	22	24
AREA VI	2	9	11	-	-	-	2	9	11
FIELD OFFICE EL PASO	2	5	7	1	-	1	3	5	8
AREA & FIELD OFFICES	12	76	88	1	-	1	13	76	89
INTERAREA PROJECTS									
AMRO PROJECTS	43	18	61	41	15	56	84	33	117
AFTOSA	17	122	139	-	-	-	17	122	139
BIREME	5	-	5	1	-	1	6	-	6
CAREC	9	-	9	2	-	2	11	-	11
CEPANZO	17	72	89	-	-	-	17	72	89
CEPIS	5	24	29	5	7	12	10	31	41
CFNI	9	20	29	3	-	3	12	20	32
CLAP	3	-	3	1	-	1	4	-	4
CLATES	-	-	-	-	-	-	-	-	-
ECO	4	3	7	2	1	3	6	4	10
INCAP	35	-	35	1	-	1	36	-	36
SPD	2	3	5	6	1	7	8	4	12
INTERAREA TOTALS	149	262	411	62	24	86	211	286	497
TEMPORARY EMPLOYEES									
TEMPORARY -- WASHINGTON	9	25	34	2	7	9	11	32	43
TEMPORARY -- FIELD	4	6	10	-	3	3	4	9	13
TEMPORARY TOTALS	13	31	44	2	10	12	15	41	56

CONTINUED ON NEXT PAGE

STRENGTH REPORT

ORGANIZATIONAL UNIT	*-----PASB-----*			*-----WHO-----*			*-----PASB/WHO-----*		
	PROF	G.S.	TOTAL	PROF	G.S.	TOTAL	PROF	G.S.	TOTAL
COUNTRY PROJECTS									
ANTIGUA	-	-	-	-	-	-	-	-	-
ARGENTINA	1	-	1	2	1	3	3	1	4
BAHAMAS	1	-	1	1	-	1	2	-	2
BAHAGADOS	2	-	2	1	-	1	3	-	3
BELIZE	-	-	-	-	-	-	-	-	-
BOLIVIA	7	2	9	1	-	1	8	2	10
BRAZIL	24	10	34	11	3	14	35	13	48
CANADA	-	-	-	-	-	-	-	-	-
CHILE	2	2	4	2	1	3	4	3	7
COLOMBIA	2	3	5	5	-	5	7	3	10
COSTA RICA	6	1	7	1	-	1	7	3	10
CUBA	-	-	-	-	-	-	-	-	-
DOMINICAN REPUBLIC	4	2	6	1	-	1	5	1	6
ECUADOR	3	1	4	7	1	8	10	3	13
EL SALVADOR	4	-	4	4	2	6	8	2	10
FRENCH ANTILLES & GULANA	-	-	-	-	-	-	-	-	-
GRENADA	-	-	-	-	-	-	-	-	-
GUATEMALA	5	1	6	1	-	1	6	1	7
GUYANA	2	-	2	1	1	2	3	1	4
HAITI	10	3	13	4	2	6	14	5	19
HONDURAS	4	1	5	3	-	3	7	1	8
JAMAICA	4	3	7	3	1	4	7	4	11
MEXICO	4	-	4	2	1	3	6	1	7
NETH. ANTILLES	-	-	-	-	-	-	-	-	-
NICARAGUA	-	-	-	3	2	5	3	2	5
PANAMA	2	-	2	3	2	5	5	2	7
PARAGUAY	5	1	6	2	-	2	7	1	8
PERU	3	3	6	3	-	3	6	3	9
SAINT LUCIA	-	-	-	-	-	-	-	-	-
SURINAME	1	1	2	2	-	2	3	1	4
TURKS & CAICOS ISLANDS	-	-	-	-	-	-	-	-	-
TRINIDAD & TOBAGO	2	-	2	3	3	6	5	3	8
URUGUAY	1	-	1	2	2	4	3	2	5
USA	-	-	-	-	-	-	-	-	-
VENEZUELA	7	4	11	2	-	2	2	4	6
WEST INDIES	-	-	-	2	-	2	2	-	2
COUNTRY PROJECT TOTALS	106	38	144	73	23	96	179	61	240

CENTER EMPLOYEES (NOT PAHO/WHO EMPLOYEES)									
INCAP									
CAREC									

GRAND TOTALS	416	599	1015	191	127	318	607	726	1593

*INCLUDE STAFF ON DETAIL

CATEGORIZATION OF STAFF BY NATIONALITY

NATIONALITY	PROF		SS		TOTAL		FIELD		PASB		TOTAL		GRAND TOTAL
	PROF	SS	PROF	SS	PROF	SS	PROF	SS	PROF	SS	PROF	SS	
GERMANY	1	1	1	1	2	2	1	1	1	1	2	2	4
GUATEMALA	3	13	2	19	27	18	2	2	31	31	4	35	75
GUYANA	1	1	1	1	2	2	1	1	1	1	2	2	4
HAITI	1	1	1	1	2	2	1	1	1	1	2	2	4
HONDURAS	1	1	1	1	2	2	1	1	1	1	2	2	4
INDIA	1	1	1	1	2	2	1	1	1	1	2	2	4
IRELAND	1	1	1	1	2	2	1	1	1	1	2	2	4
ITALY	1	1	1	1	2	2	1	1	1	1	2	2	4
JAMAICA	1	1	1	1	2	2	1	1	1	1	2	2	4
JAPAN	1	1	1	1	2	2	1	1	1	1	2	2	4
KENYA	1	1	1	1	2	2	1	1	1	1	2	2	4
MEXICO	11	11	2	13	13	17	1	1	19	29	13	42	78
NETHERLANDS	1	1	1	1	2	2	1	1	2	2	3	3	6
NICARAGUA	1	1	1	1	2	2	1	1	2	2	3	3	6
NIGERIA	1	1	1	1	2	2	1	1	1	1	2	2	4
NORWAY	1	1	1	1	2	2	1	1	1	1	2	2	4
PANAMA	1	1	1	1	2	2	1	1	1	1	2	2	4
PARAGUAY	1	1	1	1	2	2	1	1	1	1	2	2	4

DISTRIBUTION OF STAFF BY NATIONALITY

NATIONALITY		*--WASHINGTON--*			*--FIELD--*			*--TOTAL--*			GRAND TOTAL
		PASB	WHO	TOTAL	PASB	WHO	TOTAL	PASB	WHO	TOTAL	
PERU	PROF	7	1	3	16	12	28	23	13	35	128
	GS	17	7	26	47	9	56	66	16	82	
	TEM	3	2	5	5	-	5	8	2	13	
PHILIPPINES	PROF	3	-	3	-	1	1	3	1	4	13
	GS	5	3	8	1	-	1	6	3	9	
	TEM	-	-	-	-	-	-	-	-	-	
POLAND	PROF	-	-	-	-	-	-	-	-	-	1
	GS	-	-	-	1	-	1	1	-	1	
	TEM	-	-	-	-	-	-	-	-	-	
PORTUGAL	PROF	2	-	2	-	-	-	2	-	2	5
	GS	-	-	-	3	-	2	3	-	3	
	TEM	-	-	-	-	-	-	-	-	-	
SPAIN	PROF	2	2	4	5	5	10	7	7	14	17
	GS	-	1	1	2	-	2	2	1	3	
	TEM	-	-	-	-	-	-	-	-	-	
SURINAME	PROF	-	-	-	-	-	-	-	-	-	1
	GS	-	-	-	1	-	1	1	-	1	
	TEM	-	-	-	-	-	-	-	-	-	
SYRIA	PROF	-	1	1	-	-	-	-	1	1	1
	GS	-	-	-	-	-	-	-	-	-	
	TEM	-	-	-	-	-	-	-	-	-	
TRINIDAD TOBAGO	PROF	-	-	-	6	2	8	6	2	3	17
	GS	-	-	-	4	4	8	4	4	8	
	TEM	-	-	-	-	1	1	-	1	1	
TUNISIA	PROF	1	-	1	-	-	-	1	-	1	1
	GS	-	-	-	-	-	-	-	-	-	
	TEM	-	-	-	-	-	-	-	-	-	
UK	PROF	1	-	1	12	6	18	13	6	19	26
	GS	3	1	4	1	-	1	4	1	5	
	TEM	2	-	2	-	-	-	2	-	2	
URUGUAY	PROF	1	-	1	5	3	8	6	3	9	19
	GS	6	-	6	1	1	2	7	1	8	
	TEM	2	-	2	-	-	-	2	-	2	
USA	PROF	56	24	80	30	19	49	86	43	129	220
	GS	51	20	71	1	1	2	52	21	73	
	TEM	15	3	18	-	-	-	15	3	18	
VENEZUELA	PROF	-	1	1	3	-	3	3	1	4	13
	GS	1	-	1	8	-	8	9	-	9	
	TEM	-	-	-	-	-	-	-	-	-	
TOTAL	PROF	136	53	189	267	136	403	403	189	592	1333
	GS	192	70	262	376	47	423	565	117	685	
	TEM	34	9	43	10	3	13	44	12	56	

*INCLUDE STAFF ON DETAIL