



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



19th DIRECTING COUNCIL

21st SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 29 September – 10 October 1969

RESOLUTION

CD19.R7

APPROPRIATION FOR THE PAHO

THE 19th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1970 an amount of \$15,475,578, as follows:

Part I	Organizational	meetings	\$ 334,205
Part II	Headquarters		3,192,260
Part III	Field and other	programs	8,604,938
Part IV	Special Fund for Health	Promotion	250,000
Part V	Increase to	assets	<u>150,000</u>
	Subtotal	Parts I–V	\$12,531,403
Part VI	Pan American Foot-and-Mouth Disease	Center	<u>1,320,716</u>

	Effective working budget (Parts I–VI)	\$13,852,119
Part VII	Staff assessment (transfer to Tax Equalization Fund)	<u>1,623,459</u>
	Total all parts	\$15,475,578

2. That the appropriation shall be financed from:

a)	Assessments in respect to:	
	Member Governments and Participating Governments, assessed under the scale adopted by the Council of the Organization of American States, in accordance with Article 60 of the Pan American Sanitary Code, or in accordance with Directing Council resolutions	\$15,270,578
b)	Miscellaneous income	<u>205,000</u>
	Total	\$15,475,578

In establishing the contributions of the individual Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that the credits of those Governments that levy taxes on the emoluments received from PAHO by their nationals and residents shall be reduced by the amounts of such tax reimbursements by the Organization.

3. That, in accordance with the Financial Regulations of the Organization, amounts not exceeding the appropriation noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January to 31 December 1970, inclusive. Notwithstanding the provision of this

paragraph, obligations during the financial year 1970 shall be limited to the effective working budget, i.e., Parts I–VI.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

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