



*executive committee of  
the directing council*

PAN AMERICAN  
HEALTH  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



90th Meeting  
Washington, D.C.  
June-July 1983

Provisional Agenda Item 8

CE90/23 (Eng.)  
27 April 1983  
ORIGINAL: ENGLISH

PROPOSED PROGRAM BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION FOR THE BIENNIUM 1984-1985

PROVISIONAL DRAFT OF THE PROGRAM BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION FOR THE BIENNIUM 1986-1987

PROVISIONAL DRAFT OF THE PROGRAM BUDGET OF THE WORLD HEALTH ORGANIZATION FOR THE REGION OF THE AMERICAS FOR THE BIENNIUM 1986-1987

The Director submits for the consideration of the 90th Meeting of the Executive Committee:

A. The Proposed Program Budget of the Pan American Health Organization for the Biennium 1984-1985. The proposal is contained in Official Document 187. This item was the subject of Resolution IV (Annex I) of the 86th Meeting of the Executive Committee in June 1981; Resolution XVI (Annex II) of the XXVIII Meeting of the Directing Council in September 1981; Resolution XVII (Annex III) of the 88th Meeting of the Executive Committee in June 1982; and Resolution XIV (Annex IV) of the XXI Pan American Sanitary Conference in September 1982.

The 90th Meeting of the Executive Committee is required to review the proposal and make recommendations to the XXIX Meeting of the Directing Council. The Committee may wish to consider the accompanying draft resolution.

Official Document 187 also includes the Program Budget of the World Health Organization for the Region of the Americas for the Biennium 1984-1985 which was noted in Resolution X (Annex V) of the XXI Pan American Sanitary Conference and which is an item on the agenda of the Thirty-sixth World Health Assembly in May 1983. No formal action is required by this Executive Committee, although PAHO and WHO Regular programs for 1984-1985 are considered as one overall program.

B. The provisional drafts of the Program Budget of the Pan American Health Organization, as well as the World Health Organization for the Region of the Americas for the Biennium 1986-1987, are also included in Official Document 187. No formal action is required by this Executive Committee, but any comments upon the direction and program content would be appreciated and taken into consideration.

Proposed Resolution

PROPOSED PROGRAM BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION  
FOR THE BIENNIUM 1984-1985

THE EXECUTIVE COMMITTEE,

Bearing in mind Resolution IV of the 86th Meeting of the Executive Committee, Resolution XVI of the XXVIII Meeting of the Directing Council, Resolution XVII of the 88th Meeting of the Executive Committee, and Resolution XIV of the XXI Pan American Sanitary Conference;

Considering that the provisional draft of the program budget has been the subject of further study by the Governments and of consultations with them to determine their latest desires and requirements;

Having carefully examined the proposed program budget of the Pan American Health Organization for the biennium 1984-1985 (Official Document 187); and

Bearing in mind Article 14.C of the Constitution of the Pan American Health Organization and Article III, paragraphs 3.5 and 3.6, of the PAHO Financial Regulations,

RESOLVES:

To recommend to the XXIX Meeting of the Directing Council that it approve the proposed program budget of the Pan American Health Organization for the biennium 1984-1985 by adopting the following appropriation and assessment resolutions:

(TWO RESOLUTIONS CONTAINED IN OD-187)

Annexes



EXECUTIVE COMMITTEE OF  
THE DIRECTING COUNCIL

PAN AMERICAN  
HEALTH  
ORGANIZATION

WORKING PARTY OF  
THE REGIONAL COMMITTEE

WORLD  
HEALTH  
ORGANIZATION



86th Meeting

86th Meeting

CE90/23 (Eng.)  
ANNEX I

RESOLUTION IV

PROVISIONAL DRAFT OF THE PROPOSED PROGRAM AND BUDGET OF THE  
PAN AMERICAN HEALTH ORGANIZATION FOR THE BIENNIUM 1984-1985

THE EXECUTIVE COMMITTEE,

Having examined in detail Official Document 169, submitted by the Director of the Pan American Sanitary Bureau, containing the provisional draft that is to constitute the basis for the preparation of the proposed program and budget of the Pan American Health Organization for 1984-1985 amounting to \$106,680,000; and

Recognizing that the provisional draft of the proposed program and budget contains programs corresponding to the real needs of the countries, defined in cooperation with the national authorities,

RESOLVES:

To recommend to the XXVIII Meeting of the Directing Council that it approve a resolution along the following lines:

THE DIRECTING COUNCIL,

Having examined Official Document 169, submitted by the Director of the Pan American Sanitary Bureau, containing the provisional draft that is to constitute the basis for preparation of the proposed program and budget of the Pan American Health Organization for 1984-1985 amounting to \$106,680,000; and

Recognizing that the provisional draft of the proposed program and budget contains programs formulated in cooperation with the national authorities,

RESOLVES:

1. To take note of the provisional draft of the proposed program and budget of the Pan American Health Organization for 1984-1985 (Official Document 169).

2. To request the Director to use the provisional draft as a basis for preparation of the proposed program and budget for 1984-1985, after further consultations with the Governments to determine their latest desires and requirements in relation to the health priorities of the countries.

(Approved at the sixth plenary session,  
24 June 1981)



PAN AMERICAN  
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WORLD  
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XXVIII Meeting

XXXIII Meeting

CE90/23 (Eng.)  
ANNEX II

## RESOLUTION XVI

**Provisional Draft of the Proposed Program and Budget of the  
Pan American Health Organization for the Biennium 1984-1985**

*The Directing Council,*

Having examined *Official Document 169*, submitted by the Director, containing the provisional draft which will constitute the basis for preparation of the proposed program and budget of the Pan American Health Organization for 1984-1985 amounting to US\$106,680,000;

Noting that the provisional draft of the proposed program and budget is not structured in accordance with the components of the Plan of Action for the Implementation of Regional Strategies of Health for All by the Year 2000 adopted by the XXVIII Meeting of the Directing Council; and

Acknowledging that 1982-1983 is a transitional period,

*Resolves:*

1. To request the Director to formulate the draft program and budget for 1984-1985 so that it:
  - a) Conforms to the structure established in both the Regional Plan of Action and the Program Classification System to be established by WHO under the Seventh General Program of Work;
  - b) Takes into account the comments and concerns expressed by Member Governments at the XXVIII Meeting of the Directing Council with respect to inflationary costs;
  - c) Ensures that priority be given to the regional baseline target areas established in Chapter 6 of Part II of *Official Document 173 (Health for All by the Year 2000—Strategies)*;
  - d) Develops, within the context of global, regional, and national strategies of health for all by the year 2000, a rational foundation for the allocation of resources among country programs in a manner that reflects;
    - i) the relative health needs among countries; and
    - ii) the relative capacities of countries to implement global and regional priority programs within their national health systems;
  - e) Gives priority to the allocation of resources for the delivery of programs and services to countries relative to the area program, and reduces to a minimum the cost of administration and program support costs;
  - f) Incorporates the results of further consultations with national authorities in the reformulation of country program and budgets in accordance with (d) above.

2. To direct the Executive Committee to review and revise, as necessary, the draft program and budget for 1984-1985 in accordance with the above guidelines.

3. To express its concern over the number of Member Countries that are delinquent in their quota payments to the PAHO regular budget, and to request that Member Countries bring their contributions up to date at the earliest opportunity.

*(Approved at the twelfth plenary session,  
29 September 1981)*



EXECUTIVE COMMITTEE OF  
THE DIRECTING COUNCIL

PAN AMERICAN  
HEALTH  
ORGANIZATION

WORKING PARTY OF  
THE REGIONAL COMMITTEE

WORLD  
HEALTH  
ORGANIZATION



88th Meeting

88th Meeting

CE90/23 (Eng.)  
ANNEX III

RESOLUTION XVII

CRITERIA AND GUIDELINES FOR THE PROPOSED PROGRAM AND BUDGET OF THE  
PAN AMERICAN HEALTH ORGANIZATION FOR THE BIENNIUM 1984-1985

THE EXECUTIVE COMMITTEE,

Having considered Document CE88/19, which contains a PAHO Classified List of Programs based on the Program Classification System established by WHO under the Seventh General Program of Work (Annex C), and a tentative percentage distribution for 1984-1985 of PAHO/WHO Regular resources by the new program classification system and by location (Annex D); and

Bearing in mind Resolution XVI of the XXVIII Meeting of the Directing Council which requests the Director to use new guidelines in formulating the draft program and budget for 1984-1985,

RESOLVES:

To recommend to the XXI Pan American Sanitary Conference, XXXIV Meeting of the Regional Committee of the World Health Organization for the Americas, that it adopt the following resolution:

THE XXI PAN AMERICAN SANITARY CONFERENCE,

Having considered Document CE88/19, which contains a PAHO Classified List of Programs based on the Program Classification System established by WHO under the Seventh General Program of Work (Annex C), and a tentative percentage distribution for 1984-1985 of PAHO/WHO Regular resources by the new program classification system and by location (Annex D);

Bearing in mind Resolution XVI of the XXVIII Meeting of the Directing Council which requests the Director to formulate the draft program and budget for 1984-1985 using certain guidelines provided; and

Noting the recommendations made by the 88th Meeting of the Executive Committee,

RESOLVES:

1. To approve the PAHO Classified List of Programs set forth in Annex C of Document CE88/19, with the addition of Classification 2.6, Disaster Preparedness, and with modifications in some of the classification descriptions to take into account

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recommendations of the Subcommittee on Long-Term Planning and Programming, as the structure to be used in the 1984-1985 program and budget document.

2. To request the Director:

- a) To increase the proportion of funds allocated to country programs to at least 35 per cent of the PAHO/WHO Regular budget, taking into account the proposed programs and budgets to be submitted by the Member Countries, in formulating the draft program and budget for 1984-1985;
- b) To make appropriate reductions in other budgetary locations, taking into account the regional baseline target areas established in Chapter 6 of Part II of Official Document 173, and the ongoing studies related to the PAHO Centers and the Area Offices;
- c) To continue studying the question of the most equitable distribution of PAHO/WHO resources among the Member Governments, and to report on this subject to the 90th Meeting of the Executive Committee in 1983.

(Approved at the eighth plenary session,  
28 June 1982)



## XXI PAN AMERICAN SANITARY CONFERENCE

## XXXIV REGIONAL COMMITTEE MEETING

WASHINGTON, D.C.

SEPTEMBER 1982

## RESOLUTION XIV

CE90/23 (Eng.)  
ANNEX IVCRITERIA AND GUIDELINES FOR THE PROPOSED PROGRAM AND BUDGET OF THE  
PAN AMERICAN HEALTH ORGANIZATION FOR THE BIENNIUM 1984-1985

THE XXI PAN AMERICAN SANITARY CONFERENCE,

Having considered Document CSP21/24, which contains a PAHO Classified List of Programs based on the Program Classification System established by WHO under the Seventh General Program of Work (Annex C), and a tentative percentage distribution for 1984-1985 of PAHO/WHO Regular resources by the new program classification system and by location (Annex D);

Bearing in mind Resolution XVI of the XXVIII Meeting of the Directing Council which requests the Director to formulate the draft program and budget for 1984-1985 using certain guidelines provided; and

Noting the recommendations made by the 88th Meeting of the Executive Committee,

## RESOLVES:

1. To accept the PAHO Classified List of Programs set forth in Annex C of Document CSP21/24, with the addition of Classification 2.6, Disaster Preparedness, and with modifications in some of the classification descriptions to take into account recommendations of the Subcommittee on Long-Term Planning and Programming, as the structure to be used in the 1984-1985 program and budget document, while requesting the Director to continue to work with WHO to develop appropriate adjustments in either the WHO or PAHO classification systems to ensure that they are as identical as possible, and present the results of these discussions to the Executive Committee for its approval.

2. To request the Director:

- a) To increase the proportion of funds allocated to country programs to at least 35 per cent of the PAHO/WHO Regular budget, taking into account the proposed programs and budgets to be submitted by the Member Countries, in formulating the draft program and budget for 1984-1985;

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- b) To make appropriate reductions in other budgetary locations, taking into account the regional baseline target areas established in Chapter 6 of Part II of Official Document 173, and the ongoing studies related to the PAHO Centers and the Area Offices;
- c) To make a study of the matter with a view to establishing a more equitable form of distributing PAHO resources, endeavoring to pay due attention to the most characteristic needs of the countries, and to report thereon to the 90th Meeting of the Executive Committee.

(Approved at the eighth plenary session,  
23 September 1982)



PAN AMERICAN HEALTH ORGANIZATION

WORLD HEALTH ORGANIZATION



# XXI PAN AMERICAN SANITARY CONFERENCE

## XXXIV REGIONAL COMMITTEE MEETING

WASHINGTON, D.C.

SEPTEMBER 1982

### RESOLUTION X

CE90/23 (Eng)  
ANNEX V

#### TENTATIVE PROJECTIONS FOR THE PROGRAM BUDGET OF THE WORLD HEALTH ORGANIZATION FOR THE REGION OF THE AMERICAS FOR THE BIENNIUM 1984-1985

THE XXI PAN AMERICAN SANITARY CONFERENCE,

Having considered Resolution XVII of the 88th Meeting of the Executive Committee and the tentative allocation of \$50,834,000 from the World Health Organization for the Region of the Americas for the biennium 1984-1985; and

Noting the recommendations made by the 88th Meeting of the Executive Committee,

#### RESOLVES:

To note the \$50,834,000 tentatively allocated to the Region of the Americas by the Director-General of WHO to contribute to the support of the PAHO/WHO regular provisional program, whose tentative distribution has been considered.

(Approved at the seventh plenary session,  
23 September 1982)