



*executive committee of  
the directing council*

PAN AMERICAN  
HEALTH  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



86th Meeting  
Washington, D.C.  
June-July 1981

Provisional Agenda Item 10

CE86/27 (Eng.)

7 May 1981

ORIGINAL: ENGLISH-SPANISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 7 May 1981.

In the Interim Financial Report of the Director (Official Document 175) there is presented a table showing the status of quota contributions as of 31 December 1980. To provide the Executive Committee with the latest information, the corresponding updated table is attached (Schedule A).

An examination of the table discloses that \$18,579,919.18 in quota contributions has been received up to 7 May 1981, compared with \$12,373,124.75 received during the same period in 1979 and \$7,052,090.62 in 1980.

Every effort is being made to urge Member Governments to make payment of quota arrears.

In 1979 the Directing Council, by Resolution XXVIII, approved a supplementary budget for the financing of the Pan American Foot-and-Mouth Disease Center and the Pan American Zoonoses Center. The status of the collection of quotas for the supplementary budget is presented as Schedule B.

Annexes

SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTION DUE FROM  
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS  
1980 BUDGET AND PRIOR YEARS  
(in US dollars)

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount Due 1 January 1981</u>	<u>Collected During 1981</u>	<u>Balance Due 7 May 1981</u>
Argentina	1981	<u>2,550,425.50</u>	<u>2,550,425.50</u>	<u>-</u>
Bahamas	1981	<u>23,804.50</u>	<u>11,902.25</u>	<u>11,902.25</u>
Barbados	1981	<u>27,204.50</u>	<u>-</u>	<u>27,204.50<sup>a</sup></u>
Bolivia	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
Brazil	1981	3,193,132.50	-	3,193,132.50
	1980	3,193,132.50	1,294,891.40	1,898,241.10 <sup>a</sup>
	1979	1,869,839.60	1,869,839.60	-
		<u>8,256,104.60</u>	<u>3,164,731.00</u>	<u>5,091,373.60</u>
Canada	1981	<u>2,393,998.50</u>	<u>-</u>	<u>2,393,998.50</u>
Chile	1981	<u>278,846.50</u>	<u>278,846.50</u>	<u>- b</u>
Colombia	1981	<u>341,656.00</u>	<u>-</u>	<u>341,656.00</u>
Costa Rica	1981	61,210.00	395.52	60,814.48 <sup>a</sup>
	1980	27,104.48	27,104.48	-
		<u>88,314.48</u>	<u>27,500.00</u>	<u>60,814.48</u>
Cuba	1981	<u>397,867.00</u>	<u>45,787.34</u>	<u>352,079.66<sup>a</sup></u>
Dominican Republic	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	8,575.90	-	8,575.90 <sup>a</sup>
		<u>440,892.90</u>	<u>-</u>	<u>440,892.90</u>

a. Denotes balance

b. Chile: Does not include advance payment of \$1.00 for 1982.

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount Due 1 January 1981</u>	<u>Collected During 1981</u>	<u>Balance Due 7 May 1981</u>
Ecuador	1981	<u>61,210.00</u>	<u>27,625.91</u>	<u>33,584.09<sup>a</sup></u>
El Salvador	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
France	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
Grenada	1981	<u>10,201.50</u>	<u>-</u>	<u>10,201.50</u>
	1980	<u>10,201.50</u>	<u>-</u>	<u>10,201.50</u>
	1979	<u>9,183.00</u>	<u>-</u>	<u>9,183.00</u>
	1978	<u>1,033.00</u>	<u>-</u>	<u>1,033.00</u>
		<u>30,619.00</u>	<u>-</u>	<u>30,619.00</u>
Guatemala	1981	<u>61,210.00</u>	<u>61,210.00</u>	<u>-</u> <sup>b</sup>
Guyana	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
	1980	<u>24,989.12</u>	<u>9,003.08</u>	<u>15,986.04<sup>a</sup></u>
		<u>86,199.12</u>	<u>9,003.08</u>	<u>77,196.04</u>
Haiti	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
	1980	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
	1979	<u>55,101.00</u>	<u>-</u>	<u>55,101.00</u>
	1978	<u>54,046.00</u>	<u>-</u>	<u>54,046.00</u>
	1977	<u>50,167.00</u>	<u>1,503.33</u>	<u>48,663.67<sup>a</sup></u>
	1976	<u>25,514.85</u>	<u>25,514.85</u>	<u>-</u>
		<u>307,248.85</u>	<u>27,018.18</u>	<u>280,230.67</u>
Honduras	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
	1980	<u>34,993.00</u>	<u>-</u>	<u>34,993.00<sup>a</sup></u>
		<u>96,203.00</u>	<u>-</u>	<u>96,203.00</u>
Jamaica	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
Kingdom of the Netherlands	1981	<u>23,804.50</u>	<u>23,804.50</u>	<u>-</u>
Mexico	1981	<u>2,393,998.50</u>	<u>-</u>	<u>2,393,998.50</u>
Nicaragua	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
	1980	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
	1979	<u>55,101.00</u>	<u>-</u>	<u>55,101.00</u>
	1978	<u>25,268.00</u>	<u>-</u>	<u>25,268.00<sup>a</sup></u>
		<u>202,789.00</u>	<u>-</u>	<u>202,789.00</u>

a. Denotes balance

b. Guatemala: Does not include advance payment of \$61,210.00 for 1982.

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount Due 1 January 1981</u>	<u>Collected During 1981</u>	<u>Balance Due 7 May 1981</u>
Panama	1981	61,210.00	-	61,210.00
	1980	39,634.00	39,624.00	10.00a
		<u>100,844.00</u>	<u>39,624.00</u>	<u>61,220.00</u>
Paraguay	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	48,983.22	-	48,983.22
		<u>226,504.22</u>	<u>-</u>	<u>226,504.22</u>
Peru	1981	183,630.50	-	183,630.50
	1980	183,630.50	-	183,630.50
		<u>367,261.00</u>	<u>-</u>	<u>367,261.00</u>
	1980	17,050.19	17,050.19	-
		<u>64,657.69</u>	<u>24,542.83</u>	<u>40,114.86</u>
Saint Lucia	1981	10,201.50	-	10,201.50
Suriname	1981	44,208.00	44,208.00	-
Trinidad and Tobago	1981	61,210.00	51,721.84	9,488.16a
United Kingdom	1981	47,607.50	7,492.64	40,114.86
United States of America	1981	24,843,739.50	11,947,127.25	12,896,612.25a
Uruguay	1981	122,420.50	122,420.50	-
	1980	122,420.50	122,420.50	-
		<u>244,841.00</u>	<u>244,841.00</u>	<u>-</u>
Venezuela	1981	1,242,604.50	-	1,242,604.50
	1980	1,046,923.56	-	1,046,923.56
		<u>2,289,528.06</u>	<u>-</u>	<u>2,289,528.06</u>
Total		<u>46,560,231.42</u>	<u>18,579,919.18</u>	<u>27,980,312.24</u>
AMOUNT CONSISTS OF:				
Current Year		39,047,501.50	15,172,967.75	23,874,533.75
Prior Years		7,512,729.92	3,406,951.43	4,105,778.49
		<u>46,560,231.42</u>	<u>18,579,919.18</u>	<u>27,980,312.24</u>
Total		<u>46,560,231.42</u>	<u>18,579,919.18</u>	<u>27,980,312.24</u>

a. Denotes balance

DEFERRED PAYMENT PLAN

---

Amounts due under Plan

	<u>Current</u>	<u>Installment</u>	<u>Total due in 1981</u>	<u>Received in 1981</u>	<u>Balance due in 1981 under Plan</u>
Dom. Rep.	61,210.00	37,968.00	99,178.00	-	99,178.00
Haiti	61,210.00	12,302.00	73,512.00	27,018.18	46,493.82
Paraguay	61,210.00	16,529.00	77,739.00	-	77,739.00

---

## SCHEDULE B

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF THE SUPPLEMENTARY BUDGET FOR  
THE FINANCING OF THE PAN AMERICAN ZOOSES  
AND FOOT-AND-MOUTH DISEASE CENTERS FOR THE  
FINANCIAL PERIOD 1980-1981  
(in US dollars)

<u>Member Governments and Participating Governments</u>	<u>Amount due 1980-1981 1/</u>	<u>Collected during 1980-1981</u>	<u>Balance due 7 May 1981</u>
Argentina	72,534.00	72,534.00	-
Bahamas	677.00	677.00	-
Barbados	774.00	774.00	-
Bolivia	1,741.00	-	1,741.00
Brazil	90,813.00	-	90,813.00
Canada	68,086.00	68,086.00	-
Chile	7,930.00	7,930.00	-
Colombia	9,574.00	7,181.20	2,392.80 <sup>a</sup>
Costa Rica	1,741.00	-	1,741.00
Cuba	11,315.00	11,315.00	-
Dominican Republic	1,741.00	1,741.00	-
Ecuador	1,741.00	1,741.00	-
El Salvador	1,741.00	870.50	870.50 <sup>a</sup>
France	1,741.00	1,741.00	-
Grenada	290.00	-	290.00
Guatemala	1,741.00	1,741.00	-
Guyana	1,741.00	-	1,741.00
Haiti	1,741.00	1,741.00	-
Honduras	1,741.00	-	1,741.00
Jamaica	1,741.00	871.13	869.87 <sup>a</sup>
Kingdom of the Netherlands	677.00	338.50	338.50 <sup>a</sup>
Mexico	68,086.00	68,086.00	-
Nicaragua	1,741.00	-	1,741.00
Panama	1,741.00	-	1,741.00
Paraguay	1,741.00	1,741.00	-
Peru	5,222.00	-	5,222.00
Saint Lucia	290.00	80.03	209.97 <sup>a</sup>
Suriname	1,257.00	1,257.00	-
Trinidad and Tobago	1,741.00	1,741.00	-
United States of America	638,302.00	398,938.75	239,363.25 <sup>a</sup>
United Kingdom	1,353.00	661.26	691.74 <sup>a</sup>
Uruguay	3,482.00	3,482.00	-
Venezuela	34,913.00	34,913.00	-
<b>Total</b>	<u>1,041,690.00</u>	<u>690,182.37</u>	<u>351,507.63</u>

1/The supplementary budget was approved for the financial period 1980-1981 to be utilized in 1980 exclusively.

a. Denotes balance

*executive committee of  
the directing council*



PAN AMERICAN  
HEALTH  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



86th Meeting  
Washington, D.C.  
June-July 1981

---

Provisional Agenda Item 10

CE86/27, ADD. I (Eng.)  
4 June 1981  
ORIGINAL: ENGLISH-SPANISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Executive Committee with the latest information on the collection of quota contributions, a revised report on the status of quota contributions as of 4 June 1981 is presented.

Annexes

SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTION DUE FROM  
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS  
1980 BUDGET AND PRIOR YEARS  
(in US dollars)

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount Due 1 January 1981</u>	<u>Collected During 1981</u>	<u>Balance Due 4 June 1981</u>
Argentina	1981	<u>2,550,425.50</u>	<u>2,550,425.50</u>	<u>-</u>
Bahamas	1981	<u>23,804.50</u>	<u>11,902.25</u>	<u>11,902.25</u>
Barbados	1981	<u>27,204.50</u>	<u>-</u>	<u>27,204.50a</u>
Bolivia	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
Brazil	1981	3,193,132.50	7,758.90	3,185,373.60a
	1980	3,193,132.50	3,193,132.50	-
	1979	1,869,839.60	1,869,839.60	-
		<u>8,256,104.60</u>	<u>5,070,731.00</u>	<u>3,185,373.60</u>
Canada	1981	<u>2,393,998.50</u>	<u>-</u>	<u>2,393,998.50</u>
Chile	1981	<u>278,846.50</u>	<u>278,846.50</u>	<u>- b</u>
Colombia	1981	<u>341,656.00</u>	<u>-</u>	<u>341,656.00</u>
Costa Rica	1981	61,210.00	395.52	60,814.48a
	1980	27,104.48	27,104.48	-
		<u>88,314.48</u>	<u>27,500.00</u>	<u>60,814.48</u>
Cuba	1981	<u>397,867.00</u>	<u>45,787.34</u>	<u>352,079.66a</u>

a. Denotes balance

b. Chile: Does not include advance payment of \$1.00 for 1982.



Member Governments and Participating Governments	Year	Amount Due 1 January 1981	Collected During 1981	Balance Due 4 June 1981
Dominican Republic	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	8,575.90	-	8,575.90 <sup>a</sup>
		<u>440,892.90</u>	<u>-</u>	<u>440,892.90</u>
Ecuador	1981	<u>61,210.00</u>	<u>27,625.91</u>	<u>33,584.09<sup>a</sup></u>
El Salvador	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
France	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
Grenada	1981	10,201.50	-	10,201.50
	1980	10,201.50	-	10,201.50
	1979	9,183.00	-	9,183.00
	1978	1,033.00	-	1,033.00
			<u>30,619.00</u>	<u>-</u>
Guatemala	1981	<u>61,210.00</u>	<u>61,210.00</u>	<u>-<sup>b</sup></u>
Guyana	1981	61,210.00	61,209.20	0.80
	1980	24,989.12	24,989.12	-
		<u>86,199.12</u>	<u>86,198.32</u>	<u>0.80</u>
Haiti	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	50,167.00	1,503.33	48,663.67 <sup>a</sup>
	1976	25,514.85	25,514.85	-
			<u>307,248.85</u>	<u>27,018.18</u>
Honduras	1981	61,210.00	61,210.00	-
	1980	34,993.00	34,993.00	- <sup>b</sup>
		<u>96,203.00</u>	<u>96,203.00</u>	<u>-</u>

a. Denotes balance

b. Guatemala: Does not include advance payment of \$61,210.00 for 1982

b. Honduras: Does not include advance payment of \$24,476.00 for 1982

Member Governments and Participating Governments	Year	Amount Due 1 January 1981	Collected During 1981	Balance Due 4 June 1981
Jamaica	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
Kingdom of the Netherlands	1981	<u>23,804.50</u>	<u>23,804.50</u>	<u>-</u>
Mexico	1981	<u>2,393,998.50</u>	<u>-</u>	<u>2,393,998.50</u>
Nicaragua	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	44,848.00	10,253.00
	1978	<u>25,268.00</u>	<u>25,268.00</u>	<u>-</u>
		<u>202,789.00</u>	<u>70,116.00</u>	<u>132,673.00</u>
Panama	1981	61,210.00	61,200.00	10.00
	1980	<u>39,634.00</u>	<u>39,634.00</u>	<u>-</u>
		<u>100,844.00</u>	<u>100,834.00</u>	<u>10.00</u>
Paraguay	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	<u>48,983.22</u>	<u>-</u>	<u>48,983.22</u>
		<u>226,504.22</u>	<u>-</u>	<u>226,504.22</u>
Peru	1981	183,630.50	-	183,630.50
	1980	<u>183,630.50</u>	<u>-</u>	<u>183,630.50</u>
		<u>367,261.00</u>	<u>-</u>	<u>367,261.00</u>
Saint Lucia	1981	<u>10,201.50</u>	<u>-</u>	<u>10,201.50</u>
Suriname	1981	<u>44,208.00</u>	<u>44,208.00</u>	<u>-</u>
Trinidad and Tobago	1981	<u>61,210.00</u>	<u>51,721.84</u>	<u>9,488.16a</u>
United Kingdom	1981	47,607.50	7,492.64	40,114.86
	1980	<u>17,050.19</u>	<u>17,050.19</u>	<u>-</u>
		<u>64,657.69</u>	<u>24,542.83</u>	<u>40,114.86</u>

a. Denotes balance



SCHEDULE B

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF THE SUPPLEMENTARY BUDGET FOR  
THE FINANCING OF THE PAN AMERICAN ZOONOSES  
AND FOOT-AND-MOUTH DISEASE CENTERS FOR THE  
FINANCIAL PERIOD 1980-1981  
(in US dollars)

<u>Member Governments and Participating Governments</u>	<u>Amount due 1980-1981<sup>1/</sup></u>	<u>Collected during 1980-1981</u>	<u>Balance due 4 June 1981</u>
Argentina	72,534.00	72,534.00	-
Bahamas	677.00	677.00	-
Barbados	774.00	774.00	-
Bolivia	1,741.00	-	1,741.00
Brazil	90,813.00	-	90,813.00
Canada	68,086.00	68,086.00	-
Chile	7,930.00	7,930.00	-
Colombia	9,574.00	7,181.20	2,392.80a
Costa Rica	1,741.00	-	1,741.00
Cuba	11,315.00	11,315.00	-
Dominican Republic	1,741.00	1,741.00	-
Ecuador	1,741.00	1,741.00	-
El Salvador	1,741.00	870.50	870.50a
France	1,741.00	1,741.00	-
Grenada	290.00	-	290.00
Guatemala	1,741.00	1,741.00	-
Guyana	1,741.00	-	1,741.00
Haiti	1,741.00	1,741.00	-
Honduras	1,741.00	1,741.00	-
Jamaica	1,741.00	871.13	869.87a
Kingdom of the Netherlands	677.00	338.50	338.50a
Mexico	68,086.00	68,086.00	-
Nicaragua	1,741.00	-	1,741.00
Panama	1,741.00	-	1,741.00
Paraguay	1,741.00	1,741.00	-
Peru	5,222.00	-	5,222.00
Saint Lucia	290.00	80.03	209.97a
Suriname	1,257.00	1,257.00	-
Trinidad and Tobago	1,741.00	1,741.00	-
United Kingdom	1,353.00	661.26	691.74a
United States of America	638,302.00	398,938.75	239,363.25a
Uruguay	3,482.00	3,482.00	-
Venezuela	34,913.00	34,913.00	-
<b>Total</b>	<b>1,041,690.00</b>	<b>691,923.37</b>	<b>349,766.63</b>

<sup>1/</sup> The supplementary budget was approved for the financial period 1980-1981 to be utilized in 1980 exclusively.

a. Denotes balance