# SEVENTH MEETING OF THE EXECUTIVE COMMITTEE PAN AMERICAN SANITARY ORGANIZATION Washington, D. C. May 23-30. 1949

INDEXED

## REPORT OF THE DIRECTOR OF THE PAN AMERICAN SANITARY BUREAU

October 1948 to April 1949

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#### IN MEMORIAM: DR. HUGH S. CUMMING

It is my sad duty to report to the Executive Committee the passing of Dr. Hugh S. Cumming, Director Emeritus of the Pan American Sanitary Bureau, who died on December 20, 1948, after a long illness. No tribute I could pay would increase for you, who knew Dr. Cumming personally, the appreciation of the unselfish support and dedication he gave to the Bureau during his long service as Director from 1920 to 1947. Hundreds of cables and letters of regret which came to the Bureau following his death make evident his permament place in the development of international health activities. Dr. Cumming's death marked the passing of the preeminent figure of his generation in official international health agencies.

#### I. INTRODUCTION

It is a pleasure to report to the Executive Committee that the activities of the Pan American Sanitary Bureau have visibly increased during the past six months. Although inadequate financing and insufficiency of technical personnel, repeatedly emphasized in reports of the Director to the Executive Committee and the Directing Council in 1947 and 1948, continue to hamper operations, it is pleasing to note that the demands on the Bureau are steadily increasing. The avalanche of correspondence, with the many problems presented, has overwhelmed the Bureau to the point where immediate expansion and reorganization are imperative.

The members of the Executive Committee, who have not visited headquarters since last year, will note that the Bureau now occupies the entire headquarters building, at 2001 Connecticut Avenue, several rooms of which were occupied until January 1949 by sections of the Pan American Union. Among the new faces in the offices of the Bureau are new members of the Bureau staff and others who have just come from New York on May 1 when the Bureau actually assumed the regional responsibilities of the World Health Organization. The need for expansion forces immediate consideration of the housing problem for the future needs of the Bureau and of the Regional Office of the World Health Organization.

The requirement fixed by the XII Pan American Sanitary Conference that fourteen of the twenty-one Member States should ratify the Charter of the World Health Organization before the formal agreement between the Bureau and the World Health Organization could be written, has now been fulfilled. The following fourteen Member States have joined the World Health Organization:

Argentina
Brazil
Chile
Costa Rica
Dominican Republic
Ecuador
El Salvador
Haiti
Honduras
Mexico
Paraguay
Uruguay
United States
Venezuela

Date October 22, 1948 February 6, 1948 October 22, 1948 March 17, 1949 June 21, 1948 January 3, 1949 June 22, 1948 August 12, 1947 April 8, 1949 April 7, 1948 January 4, 1949 April 22, 1949 June 21, 1948 July 7, 1948

#### II. HEADQUARTERS OPERATIONS

#### A. Special Services to Governments

The Pan American Sanitary Bureau has been able during recent months to be of assistance to various countries in the solution of problems connected with unexpected outbreaks of communicable diseases, in surveys and the purchase of equipment.

## l. Brazil: Survey of water supplies in the State of Bahía

In December 1948 arrangements were completed for furnishing a sanitary engineer to Brazil for a complete survey of community water supplies in the State of Bahia, as well as adviser in the organization of the State Sanitary Engineering Division of the Department of Health.

## 2. Costa Rica: Procurement of laboratory equipment

It was possible during the period covered in this report to assist the health authorities of Costa Rica in a very satisfactory way. The complete planning, purchasing and delivery of four bacteriological and one pathological laboratories was done in a period of less than 100 days from the date of the original communication. In addition, five dental clinics were purchased and delivered to the same country.

# 3. Cuba: Supply of smallpox vaccine and survey of garbage disposal in Havana The first case of smallpox in Cuba during a period

The first case of smallpox in Cuba during a period of more than twenty years was reported on March 17th. On March 23rd, the Minister of Health of Cuba indicated that the supply of smallpox vaccine there was entirely inadequate to the demand. Through the Bureau, the Government of Chile responded with some 500,000 doses, the Government of Brazil with 250,000 doses and the U.S. Navy with 200,000 doses.

The only secondary case reported from Cuba was the wife of the initial imported case.

According to the data received by the Bureau small-pox is apparently more widely spread throughout the Americas this year than for many years past.

Early in 1949 the Bureau furnished technical assistance to Cuba in the development of methods for the disposal of garbage for the City of Havana.

4. Dominican Republic: Assistance in control
of an outbreak of equine encephalomyelitis
In November 1948 equine encephalomyelitis was iden-

In November 1948 equine encephalomyelitis was identified as the cause of a highly fatal epidemic in horses and mules in the Dominican Republic. By February 1949 over 500 animals had perished and thirteen cases with nine fatalities had been reported among humans. Through the Bureau, the services of three specialists in virus diseases from the U.S. Public Health Service, were obtained in February 1949 and proceeded to the Dominican Republic for studies and the demonstration of control methods. The disease is now under control and no cases are presently being reported.

5. Panama: Assistance in connection with outbreak of yellow fever The action of the Directing Council of the Pan

American Sanitary Organization in Buenos Aires in approving a campaign for the eradication of Aëdes aegypti from the Western Hemisphere, was justified in the eyes of many public health workers by the outbreak of yellow fever occurring in Panama in November and December 1948. Yellow fever had been unknown in Panama for some forty years and many workers had come to disregard entirely the possibility of its recurrence. The first observed case entered the Santo Tomás Hospital in Panama City on November 11, 1948 but failed to be diagnosed. Only after the fifth death which occurred on December 30 was there any suspicion of yellow fever. The diagnosis was reached on January 14, more than two months after the first and some two weeks after the last case. This is especially important since it shows once more that yellow fever can come into a community and have ample time in which to spread before its presence is recognized. Fortunately the principal cities of Panama and Colon had effective anti-aegypti services and so far as is known no urban cases of the disease occurred.

Following the report of yellow fever in Panama, immediate steps were taken to mobilize trained personnel and stocks of vaccine. Small stocks of vaccine were received from Brazil and Colombia and larger amounts from the United States. Colombian and Brazilian doctors went to Panama immediately to aid in the application of vaccine and in the intensification of anti-mosquito measures.

#### B. Public Health

l. General - A Division of Public Health, which has long been needed, has been established to take over the responsibility for the administration of all field

operations. This division will also be responsible for coordinating the field activities of the technical sections devoted to nursing, statistics and sanitary engineering. Dr. Paulo Antunes comes to the Bureau as head of this division from the position of Director General of the State Department of Health of the State of São Paulo.

2. Epidemiology and Statistics - The statistical activities of the Pan American Sanitary Bureau have been carried out under the handicap of insufficient and tardy notifications from several of the member republics. This has been a matter that has given grave concern to the Bureau and one which has not been satisfactorily solved.

To simplify the reporting duties of the health authorities, a short and concise guide was prepared and distributed by the Statistical Section explaining the manner in which notifications should be made and the means of communications to be employed.

On the basis of the information received the Statistical Section prepared and distributed its routine reports as follows:

- 1) Weekly Epidemiological Report on quarantinable diseases, distributed by air mail;
- 2) Monthly Epidemiological Report on the incidence and mortality of a selected group of communicable diseases.

Telegraphic notifications were also prepared when the situation was of sufficient urgency, such as in the case of the jungle yellow fever outbreak in Panama.

Weekly telegraphic exchange of epidemiological information with the epidemiological stations of the World Health Organization in Geneva and Singapore was maintained.

Statistical and epidemiological summaries were prepared for publication in the Bulletin, including the editing of the new reports on the Aëdes aegypti situation.

Answering requests for information has been an important activity of the Section. The information furnished has dealt with health conditions in the American countries; specific problems such as smallpox, plague, malaria, policmyelitis, etc., in the Americas; advice on health precautions to travellers, and inoculation recommendations; as well as vital statistics. A complete file of vital statistics information has been maintained, and research on systems of registration services employed in the American Republics has been undertaken.

The work on the reporting of VD contacts was continued. Strict recording of the data is being made for exact further evaluation of the effectiveness of this work.

Primarily to accede to a request of the World Health Organization in Geneva, information on quarantine measures and inoculation requirements was solicited from the American countries and published.

As per indications made by the Pan American Sanitary Bureau, certain inoculation requirements against passengers from American countries, that seemed unnecessary, were withdrawn, such as a typhus inoculation certificate required by the Philippine Republic of passengers arriving from various American countries, and the plague restrictions imposed by Jamaica against Valparaiso. This is a new phase of activity in which the Bureau is now participating with satisfactory results.

3. Sanitary Engineering. Early in 1949, the Head Sanitary Engineer as technical adviser investigated the problem of refuse disposal in Havana, Cuba, and recommended a land filling system to improve the condition of the disposal area. He later visited Brazil, Uruguay, Argentina, and Perú to study operations of the Bureau in those countries and to make recommendations for their improvement.

The Bureau has only two engineers in the field. One who is assisting and advising the State of Bahía in a program to organize a State Sanitary Engineering Division of the Department of Health and to initiate a state program of environmental sanitation. The other has been assisting the Lima Zone Office in various sanitation activities, including the development of an airport sanitation survey form. This form will be used experimentally in Perú, before its adoptiom is extended to other countries.

The Bureau's collaboration with the Inter-American Association of Sanitary Engineering has continued, and the head of the section, in addition to his duties is also secretary of the Association, whose membership now totals 1,439.

4. Nursing - The staff of the Nursing Section, which has been operating since the fall of 1947, was increased by the addition of a Nursing Information Officer at the end of 1948. Since February the Bulletin carries a special section devoted to information of particular interest to nurses.

Arrangements have been made for two district meetings of nurses to be held in San José, Costa Rica, and Lima, Peru, in September 1949. The agenda of these meetings includes the discussion of requirements for basic nursing courses and for courses for nurses aides, the formation of an Inter-American Federation of Nurses and provision of textbooks in Spanish. Nine countries have already indicated they will be represented at one or the other of these meetings.

An outline for the collection of detailed data needed for an objective study of the schools of nursing in the Americas has been prepared along the lines of outlines used for similar studies in the United States. A beginning has been made in the collection of information on visits of staff members to individual schools.

#### C. Information

- l. Conferences Since October 1948 four meetings which have been co-sponsored or called by the Bureau have been held.
- (a) Border Health Meeting between Argentina and Chile Santiago November 8 to 12, 1948. Dr. Bustamante attended this meeting as representative of the Bureau. The frontier agreement between Argentina and Chile was drawn up by experts of the two countries. The provisions were similar to those contained in the regional agreement of the River Plate countries reported on last year.
- (b) Second Inter-American Congress on Brucellosis After the adjournment of the First Inter-American Congress on Brucellosis in Mexico City on November 2, 1946, plans were started for a second congress to be held in Argentina.

Greater emphasis was given to brucellosis when the XII Pan American Sanitary Conference, which met in Caracas in January 1947, gave consideration to it as one of the important zoonoses. The Pan American Sanitary Bureau, in cooperation with the Inter-American Committee on Brucellosis, headed by Miss Alice Evans, and with Dr. Maximiliano Ruiz Castaneda, as secretary, sponsored the meeting with the Argentine Government. After due preparation with the national governments and committees, the

meeting was called for November 1948.

The Congress met in Mendoza, Argentina, from November 17 to 20, 1948, and in Buenos Aires from November 22 to 26, 1948. It may be considered to have been a successful meeting, as over 200 representatives from 12 different American countries attended and the discussions and papers were received with great interest.

The Pan American Sanitary Bureau will play a very active part as coordinating agency in carrying out the program of studies recommended. These resolutions included among other recommendations:

- (a) the standardization of diagnostic procedures for human and animal forms of brucellosis;
- (b) the continuation of research toward the development of diagnostic methods;
- (c) the establishment of a working commission to prepare antigens showing greater specificity, the work to be done in laboratories of different countries which have facilities for preparing antigens for application and for testing them under controlled conditions; and
- (d) the adoption of measures to facilitate the training of technical personnel in the interested countries.

The Bureau's part in regard to the long-range educational program will be:

- (a) to coordinate and encourage the eradication of animal brucellosis;
- (b) to distribute information on the established measures for preventing the transmission of animal brucellosis to man; and
- (c) to send periodic information to health authorities and members of the medical and veterinary professions about the results of campaigns undertaken for the prophylaxis of brucellosis. This information is to be distributed also to professors of bacteriology, immunology, epidemiology, and veterinary medicine in medical schools and universities of the different countries.

The Congress agreed on a proposal to establish prizes to stimulate research by workers under 35 years of age,

particularly in reference to the study of brucellosis in rural areas. The best papers submitted will be presented at future Congresses.

A proposal was approved to hold the Third Inter-American Congress on Brucellosis in Washington towards the end of 1950, sponsored by the Bureau, cooperating with the Inter-American Committee on Brucellosis.

(c) Onchocerciasis Round Table - The recent finding of Onchocerciasis In Venezuela and the need for setting up a program for t reatment and study of the disease in that country resulted in the Bureau, with assistance from the Mexican Government, calling a round table discussion of experts in the disease in Mexico City early in February 1949. The group consisted of representatives from Mexico, Guatemala and Venezuela. The Secretary General attended as representative of the Bureau, and staff members who are working on the onchocerciasis program were brought in from Guatemala. As a result of the round table discussion, the Venezuelan representatives at the conference and later on representatives of the Instituto de Salubridad y Enfermedades Tropicales and the Institute of Inter-American Affairs in Mexico, made a trip to Tepocapa, Guatemala, to see the program there. Venezuela plans to send personnel to Guatemala for training in special techniques. Mexico is planning a special long-term onchocerciasis research project and may also send personnel for special training to Guatemala.

The Bureau now publishes in the form of a quarterly newsletter a summary of developments in onchocerciasis for the benefit of workers in the three known infected countries - Mexico, Guatemala and Venezuela.

(d) Rabies Conference, Mexico-United States - A reported increased incidence of rabies in predatory animals along the U.S.-Mexico Border led health officials of the state of Arizona to raise the question of international collaboration in the control of this disease with the Surgeon General of the U.S. Public Health Service. At the suggestion of the United States, a one-day rabies conference was called by the Director of the Bureau for April 26th in Nogales, Arizona. At this conference, which was attended by the Undersecretaries of State for Health and for Animal Husbandry of Mexico, and representatives of the Secretaria de Agricultura y Ganaderia of Mexico, the Instituto de Enfermedades Tropicales of Mexico, the Health Departments of Arizona, Colorado, New Mexico and Texas, the U.S. Public Health Service and the Pan American Sanitary Bureau, agreement was reached on

plans for activities on both sides of the Border.

The resolutions were as follows:

- (a) all cases of rabies in animals or humans in the border states of Mexico and the United States shall be reported promptly to the Pan American Sanitary Bureau for the information of all interested parties.
- (b) the Pan American Sanitary Bureau shall from time to time call local or general meetings to consider local problems in contiguous border areas or the more general problems incident to the whole program.
- (c) an intensive educational campaign shall be carried on for the general public on the importance of rabies and that its eradication depends in great part on measures to be applied to domestic pets and to predatory animals to prevent the continuance of the disease in a given area, and its spread across state and national boundaries.
- (d) vaccination of domestic pets at appropriate intervals.
- (e) licensure of domestic pets with rabies vaccination a prerequisite.
- (f) licensure for transportation of dogs across state boundaries by common carrier, private vehicle or otherwise based on an officially certified rabies.
- (g) elimination of stray dogs.
- (h) predatory animal control coordinated for contiguous areas in adjoining states.
- (i) all animals that bite humans be isolated for at least ll days under observation by a competent authority.
- (j) the decision for vaccination of bitten persons be based on:
  - a. clinical appearance of biting animal.
  - b. location and severity of wounds.
  - c. microscopical examination of the brian of the biting animal.d. mouse inoculation of brain tissue
  - of biting animal failing to show typical lesions microscopically.

(e) VIII Pan American Congress on Tuberculosis - The VIII Pan American Congress on Tuberculosis, which met with the Latin American Union of Anti-Tuberculosis Societies in Mexico City in January 1949, was attended by the Assistant Director of the Bureau.

The attention of the Congress was called to the training program sponsored by the Bureau and the American Trudeau Society and to the fact that the Bureau is the official international organization for coordinating health activities in the American Republics. Arrangements were made for the Bureau to assist in making arrangements for the IX Congress of Tuberculosis which will be held in Ecuador.

- (f) Other conferences Other meetings at which the Bureau was represented included:
- (1) First Pan American Congress of Pharmacy. The Pan American Sanitary Bureau was represented by the Assistant Director, Dr. Murdock, and by Dr. Vargas at the First Pan American Congress of Pharmacy, which took place in Havana, Cuba, December 1-8, 1948. All of the American Republics sent representatives, many of whom were specialists in pharmacy.

The greater part of the discussions concerned the Pan American Pharmacopoeia, a problem that has been acted upon by the delegations at Pan American Sanitary Conferences and Meetings. There was also a Bromatological Session in which specialized problems were discussed and a special pharmaceutical committee was appointed. The Pan American Sanitary Organization's position in regard to a Bromatological Code was accepted by the Congress.

It was decided that Lima would be the headquarters for the next Congress, which will take place in 1951.

(2) Seventh Annual Meeting of the United States-Mexico Border Fublic Health Association. April 27, 1949, marked the opening of the Seventh Annual Meeting of the Association, whose membership comprises public health personnel from the federal governments and border states of both participating countries and representatives of the Pan American Sanitary Bureau. The Director of the Bureau spoke on the program of Aedes aegypti eradication in the Western Hemisphere at the Inaugural session, which was attended by the Governors of the states of Sonora, Mexico, and Arizona, United States.

The remainder of the three-day conference was spent in the presentation and discussion of papers in

various committees, which were designated according to subjects on the agenda, namely: communicable diseases, sanitation, tuberculosis, venereal diseases, and maternal and child health.

Recommendations made by these committees were submitted for approval at the final plenary session.

(3) First International Congress of Civil Engineering. The head of the Sanitary Engineering Section attended the First International Congress of Civil Engineering held in Mexico City, from April 30 to May 7, 1949, and presented a paper entitled "Sanitary Engineering in International Health".

The Congress was organized principally for the purpose of showing the major civil engineering projects and plans under construction in Mexico, although the working sessions included contributions of a civil engineering nature from various other countries in Central and South America.

There were approximately 175 delegates from 24 countries registered as well as several hundred delegates from Mexico.

No action was taken by the Congress toward the creation of an international organization of civil engineering, but it was considered beneficial that so many engineers from different countries could meet and become acquainted and exchange opinions and ideas.

(4) Sub-Committee on Foreign Medical Credentials, American Medical Association. The Director and the Secretary General of the Pan American Sanitary Bureau attended a one-day meeting of the Sub-Committee on Foreign Medical Credentials of the American Medical Association in Chicago on March 25. At this unofficial meeting, representatives of medical schools prepared the program of Foreign Medical Credentials to be presented to the boards of medical examiners of the different states of the Union as well as to the Federal boards. The main problem discussed concerned the courses at different medical schools, the programs and various types of medical education.

The Director of the Bureau informed the Sub-Committee of the work of the Pan American Sanitary Bureau and of its interest in the improvement of medical education in all the countries of the Western Hemisphere. It was recognized by the Sub-Committee that there are many institutions in North America which have the highest standards of any equal institution in the world and that the opportunities for research and specialization should

be taken into consideration.

(5) Joint Committee on Tuberculosis Teaching Programs. - A meeting of the deans of medical schools of the American Medical Association and the Tuberculosis Society took place in New York on April 2.

The discussion and resolutions dealt with the need for facilitation of teaching of new methods and regulations for the control and treatment of tuberculosis and the training of specialists from all the American nations, and also with the preventive, clinical, medical, and surgical aspects of the tuberculosis campaigns.

This meeting provided the opportunity for the program and work of the Pan American Sanitary Bureau to be presented to deans of medical schools and leaders in tuberculosis work in the United States.

### (6) The American Public Health Association

(7) The American Society of Tropical Medicine. The Pan American Sanitary Bureau was represented at both of these meetings, held in 1948. They were very important to the Bureau, not only for the presentation of papers on specialized subjects, but for the opportunity to inform all the members of the medical and allied professions who attended of the progress and development of the Pan American Sanitary Organization through the activities of the Pan American Sanitary Bureau.

#### 2. Editorial

- (a) The Bulletin The Bulletin of the Pan American Sanitary Bureau is now being published regularly. A considerable increase in original articles published has taken place and articles of general interest are being given preference over those of more limited appeal. Some pages are now reserved in each issue of the Bulletin for material prepared by the section on Nursing.
- (b) Other publications The Editorial Section has also prepared some special publications, two of which, a Bibliography on Onchocerciasis and the Proceedings of the XII Pan American Sanitary Conference, are now at the printer's.
- 3. <u>Library</u> When the Bureau occupied its present quarters eighteen months ago, it was possible to unpack the Library of the Bureau which had been almost entirely inaccessible for several years, due to lack of space. The unique collection of material in the Library of the Bureau

was not easily accessible even in the new quarters, due to the lack of satisfactory cataloguing. A Spanish-speaking librarian with a reading knowledge of Portuguese and French loaned to the Bureau by the Pan American Union, since February 15, 1949 is now cataloguing the Bureau's library according to the American Library Association Code, and the Library of Congress system of classification. The following summary indicates the activity of the Library from February 15th to April 25th, 1949:

References furnished, including inter-library loans	264
Items loaned to libraries in the United States	110
institutes in Latin America of articles on various technica	
subjects	173 pages

In addition, reading lists and bibliographies were prepared on various subjects, including periodicals on leprosy and malaria, lists of technical films, directories of scientific societies, medical associations, schools of nursing, professors of obstetrics, bibliographies on nutrition, tuberculosis, radioisotopes, vaccination for influenza, etc. New books received and catalogued numbered 215, and 11 new periodicals were added to the subscription list.

#### D. Divisi or of Administrative Services

- 1. General During April 1949 the Executive Officer in Charge of Operations was in Geneva, becoming familiar with the procedure of the World Health Organization. Now that the Bureau is working closely with the World Health Organization, it is essential that similar methods be used in filing and accounting procedures. The Executive Officer is being transferred to the WHO payroll.
- 2. Procurement Section The last report to the Executive Committee noted the creation of a Procurement Section to aid Member Republics in the purchase of medical, hospital and laboratory supplies. This service has operated with a service charge of 3% to partially reimburse the Bureau for the administrative costs of this section.

Purchases have been made through this Procurement Section for Argentina, Brazil, Colombia, Costa Rica, the Dominican Republic, Guatemala, Mexico, Panama, Uruguay and Venezuela. Purchases have included: books, periodicals, ambulances, complete bacteriological and pathological laboratories, complete dental equipment, complete equipment

for bromatological laboratory, equine encephalomyelitis and smallpox vaccines, streptomycin, penicillin, DDT, etc.

3. Fiscal Section - Finances - The financial position of the Bureau is such that operations at the present level can be paid from available funds until July 1919. This position is somewhat better than that of May 1948 when operating expenses were being paid from borrowed funds. It should be emphasized that this position has been possible only by holding new staff and new developments to a minimum.

Expenditures from Bureau funds during 1948 amounted to only \$320,000.00 instead of the \$1,300,000.00 approved for 1948 by the Directing Council in Buenos Aires. The Bureau received during 1948 a total of \$624,000.00 including certain supplementary contributions previously reported. Keeping expenditures during the year well below receipts was necessary in order to have operating funds for 1949 until such time as additional funds might be received.

Since the Report to the Executive Committee in September 1948, when the supplementary contributions of Mexico and Chile were acknowledged, a supplementary contribution of \$74,404.77 has been received from Venezuela and one of \$2,538.79 from El Salvador. In addition, Brazil has authorized a supplementary contribution of 5,000,000 cruzeiros which is now being processed.

It has been found impossible with available personnel to prepare a detailed accounting of Bureau expenditures in 1947. The accounts of the Bureau during that year were kept by the Treasurer's Office of the Pan American Union with a simple voucher system which does not lend itself to ready analysis and summary. Since the latter half of 1948 accounts are kept in the Fiscal Office of the Bureau itself. The analysis of the 1948, found in Document OSP.CE7.W-1, merits the careful attention of members of the Executive Committee. Special attention should be called to Schedule 3, which shows the position of each Member State as of December 31st, 1948.

On December 31, 1948 Bureau funds were removed from the U. S. Treasury and deposited in the Riggs National Bank. A revolving operating fund has been opened with the Dupont Branch of this same bank for handling local expenditures in Washington.

The new arrangement makes possible the ready payment of all accounts, avoiding considerable delays which were inherent in the government accounting system.

The present system also facilitates auditing of accounts by commercial auditing firms.

The Financial Report for 1948 is submitted to the Executive Committee for its consideration as Annex I of this Report (OSP.CE7.W-1, Annex I).

4. Records and Communications Section - Early in 1948 the Bureau obtained the loan. of a Records Management Analyst from the U.S. Federal Security Agency to make a survey of the files and records of the Bureau. This analyst has now come to the Bureau for at least a year, to set up new records and communications procedures.

#### E. Legal Adviser -

With the expansion of the Bureau's operations the need for the regular services of a legal adviser became evident, particularly in the preparation of contracts and other legal instruments, the interpretation and application of the Pan American Sanitary Code and other international sanitary conventions. A legal adviser has been named for the above purpose and to undertake a compilation of public health codes and laws of the Member Governments in order to furnish consulting service on public health ligislation.

#### III. FIELD OPERATIONS AND PROGRAMS

#### A. Aëdes Aegypti Eradication Program

Considerable progress has been made in the program for the eradication of Aëdes aegypti in certain areas.

In Brazil the National Yellow Fever Service reports that considerable part of the infested region of mortheast Brazil, has been freed of aegypti during 1948. The Brazilian workers are most enthusiastic about results of the use gotten with DDT used as a larvicide and promise an early termination of the campaign for the eradication of aegypti from their country.

In Paraguay the campaign for the eradication of aegypti is well into its second year. Considerable progress has been made and many of the urban areas are apparently now free of aegypti. A gasoline launch has been purchased to work the otherwise almost inaccessible settlements along the Paraguayan River.

In Argentina and Uruguay, the national governments have taken the initiative in organizing anti-aegypti measures. Rapid progress has been made in the interior towns wherever DDT has been used. The most difficult problem in each country will be the elimination of aegypti

from the capita cities, namely Buenos Aires and Montevideo.

Bolivia is free of Aëdes aegypti, and Chile is nearing the goal of complete eradication.

In British Guiana, investigations in the interior, in recent months have shown a more widespread distribution of aegypti than had been anticipated. Fortunately, these interior infestations are readily handled with DDT.

In Venezuela the Pan American Sanitary Bureau has withdrawn the special personnel assigned there on loan from Brazil. Recent reports indicate eradication is proceeding satisfactorily under local auspices.

In Ecuador the representative of the Pan American Sanitary Bureau has been withdrawn as being no longer required. Statistics from Ecuador indicate that aegypti is on its way out.

In Peru the work is progressing and it is expected to conclude the arrangements in Colombia at an early date.

The recent discovery of jungle yellow fever in Panama has resulted in a survey indicating that the large cities were well protected against Aëdes aegypti and that many of the smaller places were apparently free of this species due in many cases undoubtedly to the use of residual DDT for the control of malaria. In Panama no special additional service has been organized for the control of aegypti. Rather was it decided that the malaria service should complete the residual spraying of all unprotected houses in areas where aegypti was present. The Bureau maintained personnel in Panama for about three months until the local yellow fever service in which the authorities of Panama and of the Canal Zone were cooperating was satisfactorily under way.

Preliminary visits have been made to all of the Republics of Central America, to Mexico, Cuba, the Dominican Republic and Haiti and plans have been made for initiating operations in the coming months in all of these areas. At the moment work has already begun in Mexico and in all the Central American Republics, Guatemala, Honduras, Salvador, Nicaragua and Costa Rica. Plans have been made for the Aëdes aegypti eradication program to expand rapidly during the present year.

#### B. <u>Nutrition</u> <u>Institute</u>

It is a pleasure to report that although there have been many delays, the doors of the Nutrition Institute in Guatemala should open for operation on August 15, 1949. Of the countries whose representatives signed the original agreement in 1946, only Guatemala, El Salvador and

Honduras are actively participating in the project.

Personnel for work in these countries has been under special training in agronomy, biochemistry and clinical nutrition through fellowships granted by the W. K. Kellogg Foundation.

Dr. N. S. Scrimshaw will take on his duties as head of the Nutrition Section on July 1 and will spend a few weeks in Mexico with some of the fellows in training before proceeding to Guatemala.

It is essential if the Institute is to be of the greatest benefit to the region, that the nearby countries not now participating should join in this project. The Kellogg Foundation has been most generous in giving fellowships for training of the Institute teams, in providing for the salary of the Director of the Nutrition Section of the Bureau, and in paying for most of the laboratory equipment for the bromatological laboratory in Guatemala.

#### C. Operations of Field Offices

l. El Paso Office - Special emphasis has been placed during recent months on the problem of venereal disease along the U.S.-Mexico Border. A reconnaissance trip of U.S. and Mexico health authorities and Bureau representatives during which many of the cities along the border were visited, was arranged in January 1949. Unexpected delays have occurred in initiating field studies planned during this trip but are expected to begin soon.

The Bureau's representative at El Paso has continued to act as Secretary of the Mexico-U.S. Border Heal th Association which held its Seventh very successful meeting at Nogales, Sonora and Nogales, Arizona, April 27 to 29. Well over 200 health workers of all categories were registered from both sides of the border.

2. Guatemala Office - In November 1948 a cooperative venereal disease laboratory and training center was established by the Government of Guatemala and the Pan American Sanitary Bureau. Arrangements have been made whereby laboratory personnel from neighboring countries can be trained in serology in Guatemala. Two courses of four months' training each, are being offered in 1949. The Director of the Serological Laboratory visited the Central American countries and Panama in January to familiarize herself with the work of the various public

health laboratories and at the same time interviewed technicians and serologists who might become applicants for the course. Serologists from Honduras, El Salvador, Panama, Costa Rica, Guatemala and the United Fruit Company are taking the course at present.

This course in serology comes as a direct result of comparative studies made on the cardiolipin in comparison with the routine standard tests previously used. It was learned in Guatemala that under local conditions which are probably similar to those in other tropical areas, routine Wasserman and Kahn tests tend to give an exaggerated percentage of positive results. The importance of careful serology cannot be over-estimated at a time when there promises to be a great increase in the attention paid to venereal disease because of the almost miraculous results which are being obtained with relatively small amounts of penicillin.

3. Lima Office - New quarters have been taken in Lima across from the main post-office and in back of the Palacio Municipal. The transfer to the new quarters should make for greater efficiency and for an opportunity for expansion of activities.

Dr. Atilio Macchiavello, who has been particularly active in anti-plague work in Peru under the auspices of the Bureau for some years, has been offered an attractive position as Planning Officer for the Regional Office of the World Health Organization for the Eastern Mediterranean with headquarters in Cairo. This offer was made by the World Health Organization after consultation with the Bureau.

#### IV. RELATIONS WITH OTHER ORGANIZATIONS

A. World Health Organization - A Temporary Working Agreement was prepared and signed in February on the Secretariat level, whereby the Pan American Sanitary Bureau was to operate as the Regional Office of the World Health Organization from March 1st, 1949. Due to practical difficulties, actual collaboration began on May 1st with the transfer of all functions of the New York Office excepting Liaison with the United Nations and Specialized Agencies. The functions of the New York Office were not really those of a Regional Office, but it was handling WHO fellows in the United States from various parts of the world and was procuring supplies and materials on request from Geneva. Negotiations with individual governments in the Americas on fellowships and on programs had been carried out directly between Geneva and the individual American government.

The World Health Organization has adopted a policy of decentralization which will make the work of the Regional Office heavy but, in compensation, should make for greater efficiency than could be obtained through centralized administration. The Regional Office for Southeast Asia was established January 1st, 1949; that for the Eastern Mediterranean will begin to function on July 1st and initial steps have been taken for the organization of the European Regional Office.

The Temporary Working Agreement with the World Health Organization has avoided the necessity of developing a World Health Organization office independent of the Pan American Sanitary Bureau until such time as the more permanent agreement can be consummated.

B. Pan American Union - Preliminary discussions have taken place with a sub-committee of the Council of the Organization of American States and with the Assistant Secretary General of that Organization regarding the terms of a formal agreement establishing relations between the Pan American Sanitary Organization and the Organization of American States.

A proposed draft agreement accepted by those representatives has been prepared and is submitted to the Executive Committee for its consideration (Attached document OSP.CE7.W/-12).

C. United Nations International Children's Emergency Fund - The relations with the United Nations International Children's Emergency Fund have been discussed somewhat at length in Letter C-SG-1849-49 of March 30th and the Annex to Letter C-SG-2696-49 of May 2nd, 1949, both forwarded to the official representatives of all twenty-one of the American Republics. No definite action has been taken on individual programs, awaiting some documentary authorization from the Children's Fund for such negotiation by the Bureau with individual governments.

In the meantime, a communication has been received from the Coordinator of the United Nations Appe al for Children in which it is stated that it is feared that the exposition presented in Letter C-SG-1849-49 of March 30th to the Ministers of Health of the twenty-one American Republics might affect adversely governmental contributions to the Children's Fund. To quote:

"Obviously, this Fund cannot maintain any sort of supply program without adequate resources, and it has to rely upon the governments and peoples of all countries, including South

America, to support its financing . . . . . In view of the above circumstances and, further, in view of the fact that we had proposed to intensify our efforts towards obtaining financial assistance from South America, it would be very much appreciated if you would consider addressing a further communication to those who have received your previous letter, clarifying certain of the impressions and correcting some of the inferences to be drawn from your letter. . . . . It would, we submit with all respect, be unfortunate, to say the least, if there should arise in the minds of the South American governments an impression that two United Nations agencies with to a large extent the same government representation on their Directing Boards, should be so much at cross purposes."

But, at the meeting of the Joint Committee, World Health Organization and UNICEF, held in Geneva on April 12th and 13th, 1949, it became apparent that the two organizations were working at cross purposes and that one claimed as its source of authority the United Nations itself, whereas the other claimed the authority of the World Health Assembly. In the final analysis, the bulk of funds for medical and public health work must come from government contributions. The Director of the Bureau maintains that if large supplementary sums are to be raised for health work, they should be raised and spent by the technical international health organizations, rather than by a lay organization, making a special appeal for child health work. The Directing Council of the Pan American Sanitary Bureau has gone on record as favoring the organization of child health services as part of the regular health program rather than as special independent services.

The present orientation of UNICEF makes it very difficult to get a satisfactory basis for collaboration on the development of a regional program for the use of the \$2,000,000 allotted to Latin America. The UNICEF regulations require that contracts be written directly by UNICEF with the individual country (although this does not hold with regard to the BCG programs carried out through the Joint Enterprise). In addition, UNICEF insists that insofar as possible its funds be used for materials and equipment and that administration be carried out by the local government. These regulations, together with the specification that the funds allotted to a given country for a specific program can be used for other projects which the country considers more important, makes it difficult to use UNICEF funds for the development of projects of regional importance.

In spite of the difficulties the Bureau is only awaiting definite authorization from UNICEF before undertaking definite agreements with individual countries on specific programs.

#### V. CONCLUSIONS AND RECOMMENDATIONS

The period October 1948 to April 1949 has been one of increasing pressure on the Bureau in all phases of its activities and this at a time when only a few of the Member States have had special service from the Bureau as reported above. With the knowledge that the Bureau is equipped and financed to give service, it is anticipated that opportunities will multiply many times over.

The responsibility for the regional activities of the World Health Organization will only exaggerate the load on this Office.

The problem of future housing is one which must be given serious consideration at this time since its solution may involve long-term financing.

The proposed budget of the Bureau for 1950 has been kept at the rate of two million dollars per year, the same as for the last half of 1949. Due to delay in receiving funds the Bureau has not developed the enlarged staff needed for efficient spending of larger accounts. Attention should be called to the fact that this budget makes very little allowance for financial collaboration, on operating programs.

The allocation by the Children's Fund of two million dollars for expenditure in Latin America has forced the consideration of special programs. If funds are to be raised from Governments for such programs, it is recommended that they should be raised after due action by the Directing Council of the Pan American Sanitary Organization with allocations based on technical considerations.

In considering future financing emphasis should be placed on the fact that smallpox, typhus, malaria, yellow fever, verruga peruana, and venereal disease are all readily eradicable diseases. Hydatidosis, Chagas disease, brucellosis, rabies, plague, and schistosomiasis are problems on which international collaboration should be developed. Both groups of diseases mentioned are of sufficient importance that special administrative effort should be made for their control and eradication without awaiting the development of highly trained personnel required for the organization of general health services in which the Bureau must also take part.

Careful consideration should be given to the question of future program for the Bureau at this time since suitable staff for international health work cannot be improvised but must be carefully chosen and developed.

V-22-49 FLS/ejm Oficina Sani**tari**a Panamericana Pan American Sanitary Bureau

Informe Economico Anual Fiscal Annual Report

1948

#### OFICINA SANITARIA PANAMERICANA

#### CLASIFICACION DE CUENTAS

MAYOR GENERAL	,	MAYOR AUXILIAR
Cuenta No.	ACTIVOS - 1 al 10	
1.1	Efectivo en Banco - Depósito Principal Efectivo en Bancos y Caja Chica - Depósitos Comerciales	Cuenta Control
2 3 4 5	Inversiones Cuotas - Anteriores a 1949 Cuotas - 1949 Cuentas a Cobrar  Equipo	Cuenta Control Cuenta Control Cuenta Control 5.1 Empleados 5.2 Compras a Gobiernos 5.3 Instituciones y Particulares
	PASIVO - 11 al 20	
11 12 13 14 15 16	Subsidios (No agotados) Reserva para Impuesto sobre la Renta Reserva para Licencia por Vacaciones Asociación Interamericana de Ingeniería Sanita Préstamos a Pagar Contribuciones Anticipadas	Cuenta Control
	INGRESOS - 21 al 30	
21. 22 23 24, 25 30	Contribuciones de 1948 y anteriores Contribuciones de 1949 Contribuciones Suplementarias Boletín - Suscripciones Ingresos Misceláneos. Superávit	Cuenta Control
	EGRESOS - 31 al 40	
31 32	Gastos en la Ejecución de los Programas Regu- lares de Trabajo Gastos con Cargo a Subsidios	Cuenta Control

#### PAN AMERICAN SANITARY BUREAU

#### CHART OF ACCOUNTS

GENERAL LEDG	ER		SUBSIDIARY LEDGER
Account No.	ASSETS - 1 TO 10	2	
1 1.1	Cash in Bank - Main Depositor Cash in Banks and Petty Cash-		Controlling Account
2	Investments	•	-
3	Quota Contributions-Prior to	1949	Controlling Account
2 3 4 5	Quota Contributions-1949 Accounts Receivable		Controlling Account Controlling Account 5.1 Employees 5.2 Government Purchases 5.3 Institutions and Individuals
6	Equipment		
	LIABILITIES - 11 TO	20	
11.	(Unexpended) Grants		Controlling Account
12	Reserve for Income Tax		
13 14	Reserve for Annual Leave Inter American Association of	' Conitowr	
14	Engineers	Saircary	
15	Loans Payable		
16	Prepaid Contributions		
	REVENUE - 21 TO 30	•	
21 22 23	Revenue from Contributions 19 Revenue from Contributions 19 Revenue from Supplemental Con	49	Controlling Account
~) 24	Sale of Bulletin	011100010110	Constituting Recomme
25	Miscellaneous Receipts *		
30	Reserve (Surplus)		
	EXPENSE - 31 TO 40		,
31	Program Expense		Controlling Account
32	Grant Expense		Controlling Account

<sup>\*</sup> Will close Contingency Reserve Fund Balance into this account as of January 1, 1949 and credit Miscellaneous Income items thereafter. Budgetary refunds will be entered as credits to expense as recommended by the Treasurer of the Pan American Sanitary Bureau.

#### OFICINA SANITARIA PANAMERICANA

#### CLAVE DE GASTOS

# O1 SERVICIOS PERSONALES O1.1 Sueldos (incluye deducciones para retires de empleados) O1.2 Gastos de Representación O1.3 Retiro (contribución de la Oficina para el Fondo de Retiro) O1.4 Impuesto sobre la Renta (Pagado por OSP) O2 VIAJES O2.1 Transporte ordinario (costo del) - por automóvil propio y tranvía O2.2 Dietas - más gastos incidentales O3 FLETES O3.1 Flete general y acarreo (incluye derechos de compañías de fletamento y otros cargos accesorios, exceptuado el Servicio de Paquetes Postales) O3.2 Ajuar de casa, incluyendo embalaje O4 COMUNICACIONES

04.1 Cables y telegramas

04.2 Sellos de Correos (incluyendo el Servicio de Paquetes Postales)

04.3 Servicio telefónico

O5 ALQUILERES Y SERVICIOS PUBLICOS

05.1 Alquileres de edificios y terrenos

05.2 Servicios Públicos (luz y agua, incluyendo calefacción)

05.3 Reparaciones y mantenimiento de edificios y terrenos (incluyendo elevadores, sistema de calefacción, etc.)

O6 IMPRENTA, ENCUADERNACION Y OTRAS COPIAS

06.1 Impresión del Boletín oficial

06.2 Impresión de otras publicaciones (Folletos e Informes)

06.3 Encuadernación de publicaciones

06.4 Copias (hechas por casas comerciales) (tales como mimeográficas, litográficas, fotostáticas, etc.)

O7 SERVICIOS MISCELANEOS

07.1 Derechos por consultas a especialistas, honorarios y otros servicios contractuales

07.2 Reparaciones de vehículos de motor (incluyendo partes y servicios)

07.3 Reparaciones de equipos de oficina

07.4 Primas de seguros (misceláneos)
07.5 Mantenimiento de Colonia de Insectos

08 MATERIALES Y SUMINISTROS

08.1 Materiales y suministros de oficina (consumibles y artículos pequeños)

08.2 Materiales y suministros de laboratorio (de toda clase, consumibles)

08.3 Materiales y suministros para copias mimeográficas y otras (papel y tinta)

08.4 Suministros médicos y sanitarios (DDT, vacuna, etc.)

08.5 Gasolina y aceite (para equipo móvil solamente)

08.6 Libros y periódicos

09 EQUIPOS

09.1 Equipo de oficina

09.2 Equipo de laboratorio (incluyendo todo equipo médico)

09.3 Vehículos de motor

10 EDIFICIOS Y TERRENOS

Adquisición de edificios y mejoras (exceptuando mantenimiento y alteraciones) (Ver 05.3)

11 SUBSIDIOS Y BECAS

11.1 Subsidios a otras instituciones

11.2 Gastos de becas (viajes-subsistencia-incidentales)

12 GASTOS DE ADMINISTRACION CARGADOS A SUBSIDIOS

#### PAN AMERICAN SANITARY BUREAU

#### EXPENSE CODES

01	PERSONAL	
		Salaries (includes Retirement Deductions from employees). Representation Allowance
	01.3	Retirement (Office Contribution to Retirement Fund)
02	Ol.4 TRAVEL	Income Tax (Paid by PASB)
~~		Transportation (cost of) by common carrier - by personally owned
	02.2	automobile - carfare tokens.  Per Diem or subsistence - plus incidentals
03	FREIGHT	
	03.1	General freight and cartage (exclusive of Parcel Post but In- clusive forwarders fees and other accessorial charges)
	03.2	Household effects including crating charges
04	COMMUNICA	
		Telegrams and cables Postage stamps (including Parcel Post)
		Telephone service expenses
05		UTILITIES
	05.1 05.2	Rental of building and grounds Utility charges (light, heat and water)
	05.2	
- •		ing elevators, boilers, etc.)
06		BINDING AND DUPLICATING Printing of the official Bulletin
		Printing of other (Booklets and Reports) publications
	06.3	Book binding charges
	06.4	Duplicating (done by vendors) (such as Memeo, Litho, Photostat, etc.)
07	MISCELLAN	EOUS SERVICES
		Consultant fees, honorariums and other contractual services
		Repairs to motor vehicles (including parts and services) Repairs to office equipment
		Insurance - Miscellaneous
	07.5	Maintenance of Insect Colony
80	MATERIALS	AND SUPPLIES
		Office supplies and materials (consumable and small articles)
		Laboratory supplies and materials (consumable, all types) Duplicating supplies and materials (dupl. paper and ink)
	08.4	Medical and sanitarian supplies (DDT-Vaccine-etc.)
		Gasoline and oil (for mobile equipment only)
	08.6	Books and periodicals
09	EQUIPMENT	
	09.1	Office equipment - (Including all other medical equipment)
		Automobile equipment - (Including all other medical equipment)
10		STRUCTURES
		Acquisition of real estate and structural additions (exclusive of maintenance and alterations) - (see 05.3)
11	GRANTS AN	D FELLOWSHIPS
	11.1	Grants to other institutions
10	11.2	Fellowship expense (travel-subsistence-incidentals)
12	OVERHEAD .	EXPENSE ALLOWANCE TO GRANTEE

# OFICINA SANITARIA PANAMERICANA ESTADO DE BALANCE CONSOLIDADO DICIEMBRE 31, 1948

Cuenta No.	<u>ACTIVO</u>					
1. 1.1	Efectivo en el Riggs National Bank Efectivo en Bancos, Fondos de	\$ 294,460.67		Ver	Anexo	1
	Trabajo y Depósitos Comer- ciales	76,782.45		Ver	Ane xo	2
	Total	\$ 371,243.12				
2 #	Inversiones - Bonos del Gobierno de los Estados	00 000 00				
3	Unidos Contribuciones a Cobrar de	20,000.00				
,	1948 y anteriores	67,962.17		Ver	Anexo	3
5	Anticipos (neto)	9.845.56		Ver	Anexo	4
	Total del Activo		\$ 469,050.85			
	<u>PASIVO</u>					
11	Subsidios No Agotados	\$ 117,208.25		Ver	Anexo	5
1.4	Asociación Interamericana de	•				-
16	Ingeniería Sanitaria Contribuciones Anticipadas	3,717.87 13,813.21		Ver	Anexo	6
	Total del Pasivo		\$ 134,739.33			
<b>3</b> 0	Superávit		334.311.52	Ver	Anexo	7
	TOTAL		<b>\$</b> 469,050.85			

<sup>\*</sup> Los Bonos del Gobierno de los Estados Unidos están guardados en la Tesorería del Gobierno de los Estados Unidos, y el Certificado de los mismos está bajo la custodia del Tesorero de la Oficina Sanataria Panamericana.

#### PAN AMERICAN SANITARY BUREAU

#### CONSOLIDATED BALANCE SHEET

#### AS OF DECEMBER 31, 1948

Acct. No.	ASSETS				
1. 1.1	Cash in Riggs National Bank Cash in Banks and Working	\$ 294,460.67		See Schedule	1
	Funds and Commercial Deposits	76,782,45		See Schedule	2
	Total	\$ 371,243.12			
2 * 3	Investments - U.S. Government Bonds	20,000.00			
<i>5</i>	Contributions Receivable 1948 and Prior Accounts Receivable	67,962.17		See Schedule	3
	Payable Net	9,845.56		See Schedule	4
	Total Assets		\$ 469,050.85		
	<u>LIABILITIES</u>				
11 14	Unexpended Balance of Grants Inter-American Association of	117,208.25		See Schedule	5
16	Sanitary Engineering Prepaid Contributions	3,717.87 13,813.21		See Schedule	6
	Total Liabilities		\$ 134,739.33		
<b>3</b> 0	Excess of Revenue over Expenditures		334,311.52	See Schedule	7
	Total		\$ 469,050.85		
			CONTRACTOR DEPOSITS AND ADMINISTRATION OF THE PARTY OF TH	,	

<sup>\*</sup> The U.S. Government Bonds are kept at the U.S. Treasury and Certificate therefore in the custody of the Treasurer of the Pan American Sanitary Bureau.

#### OFICINA SANITARIA PANAMERICANA

#### ESTADO CONSOLIDADO DE INGRESOS Y EGRESOS

#### DICIEMBRE 31, 1948

INGRESOS		
Contribuciones de 1948 y de años anteriores Contribuciones Suplementarias Bőletin - Suscripciones Misceláneos	\$ 357,225.79 273,490.66 333.73 22,888.55 \$ 653,938.73	Ver Anexo 8 Ver Anexo 9
EGRESOS		
Gastos Generales Superávit	\$ 319,627.21 334,311,52	Ver Anexo 10
	<u>\$ 653,938.73</u>	
* Pais	Cantidad	
Chile El Salvador México Venezuela	\$ 1,857.46 2,538.79 194,689.64 74,404.77 \$273,490.66	
	Contribuciones de 1948 y de años anteriores Contribuciones Suplementarias Bōlētin - Suscripciones Misceláneos  EGRESOS  Gastos Generales Superávit  * País Chile El Salvador México	Contribuciones de 1948 y de años anteriores Contribuciones Suplementarias BÖLETÍN - Suscripciones Misceláneos  EGRESOS  Gastos Generales Superávit  * País Chile El Salvador México Venezuela  \$ 357,225.79 273,490.66 333.73 22,888.55  \$ 653,938.73  * Cantidad \$ 1,857.46 2,538.79 194,689.64 74,404.77

\* Nota: El Gobierno del Brasil ha autorizado una contribuición suplementaria de CR/5 millones para uso de la Oficina Sanitaria Panamericana.

#### PAN AMERICAN SANITARY BUREAU

#### CONSOLIDATED STATEMENT OF REVENUE AND EXPENDITURES

#### AS OF DECEMBER 31, 1948

Acct.	No.		Revenue			,			
21 23	*	Prior j	cions 1948 years ntal Contr		\$	357,225,79 273,490.66		See Schedul	e 8
23 24 25			ublicatio		-	333.73 22,868.55		See Schedul	
							\$ 653,938.73		
		Exp	enditures						
31		Expenditu					\$ 319,627.21	See Schedul	e 10
<b>3</b> 0		Expendi	Revenue Ltures	over			334,311.52		
							\$ 653,938.73		
						•			
*	Count	try	-	Amount					
	Mexic	alvador	ξ	1,857.1 2,538.7 194,689.0 74,404.7	79 54				

Note: - The Brazilian Government has authorized a Supplemental Contribution of CR/ 5 million for the use of the Pan American Sanitary Bureau.

\$ 273,470.66

#### OFICINA SANITARIA PANAMERICANA

#### ESTADO DE SITUACION DE FONDOS DE LA OFICINA

#### EN DICIEMBRE 31, 1948

Saldo transferido del Tesoro de los Estados Unidos al Riggs National Bank Saldo transferido de la Cuenta de Adelantos	\$ 242,586.75	
al Riggs National Bank	51,873.92	
Total de efectivo en el Depósito Principal - Riggs National Bank		\$ 294,460.67
MAS		
Efectivo en poder de Delegados de Tesorería y ot	ros	76,782.45
Total de efectivo en Bancos y Caja		\$ 371,243.12
MENOS		
Efectivo Gravado:		
1. Subsidios No agotados	\$ 117,208.25	
<ol> <li>Asociación Interamericana de Ingeniería Sanitaria</li> </ol>	3,717.87	
3. Contribuciones Anticipadas	13,813.21	
Total de Efectivo Gravado		134,739.33
Superávit efectivo para 1949 *		\$ 236,503.79

<sup>\*</sup> De este sobrante neto, solamente la suma de \$159,721.34 fué el saldo libre disponible para financiamiento de programas, porque la cantidad de \$76,782.45 estaba destinada y distribuída en varias cuentas bancarias para Fondos de Trabajo, Cuentas de Caja Chica y Depósitos Comerciales.

December 31, 1948

#### PAN AMERICAN SANITARY BUREAU

#### STATEMENT OF THE CASH POSITION OF THE BUREAU

#### AS OF DECEMBER 31, 1948

Balance transferred from U.S. Treasury to Riggs National Bank Balance transferred from the Advance Account to Riggs National Bank	\$ 242,586.75 51,873.92	
Total Cash in the Main Depository - Riggs National	Bank	\$ 294,460.67
ADD		
Cash in the hands of Disbursing Officers and oth	ers	76,782.45
Total residual Cash in Banks and Cash on hand		\$ 371,243,12
DEDUCT		
Conditional Cash -		
1. Unexpended Grants	\$ 117,208.25	
2. Inter-American Association of	o.es es de	
Sanitary Engineering 3. Prepaid Contributions	3;717:87 13,813.21	
Total Conditional Cash		134,739,33
Surplus Cash carried over to 1949 *		\$ 236,503.79

<sup>\*</sup> Of this net surplus only \$ 159,721.34 was the free balance of liquid cash available for program financing, as the sum of \$ 76,782.45 was tied up in various Working Fund Bank Accounts and Petty Cash Accounts, and Commercial Deposits.

#### OFICINA SANITARIA PANAMERICANA

#### DELEGADOS DE TESORERIA

(Efectivo bajo la custodia de funcionarios responsables de fondos)

Nombre	Lugar	Destino	Cantidad
Fred L. Soper	Washington, D.C.	Oficina Central - Fondo de Traba- jo para pagar las cuentas de la Oficina	\$ 40,000. <b>0</b> 0
W. J. McAnally	Guatemala	Gastos del Programa de Oncocerco- sis en Guatemala	4,000.00
11 11 11	11	Gastos del Programa de Malaria en Guatemala	5,000.00
ii ii ii	Ħ	Gastos del Programa de Enfermeda-	7,000-00
		des Venéreas en Guatemala	7,000.00
11 11 11	1f	Gastos del Sector de Guatemala	1,500.00
ff 11 <b>1</b> 7	11	Gastos del Laboratorio Serológico	1,500.00
M. F. Haralson	El Paso, Texas	Gastos de la Oficina de El Paso	2,000.00
Joseph S. Piazza	Washington, D.C.	Gastos de Caja Chica de la Ofi-	•
	3 ,	cina Central	500.00
Eastern Airlines	tt	Efectivo depositado para tarjetas	,,,,,,
		de crédito para transporte aéreo	425.00
C. H. Morrison	Staten Island	Gastos pequeños del Programa de	42,700
ov iiv mori aboii		Enfermedades Venéreas	57 <b>.45</b>
A. Paoliello	Belem, Brasil	Gastos del Programa Antiaegypti	71.42
m racination	Dorom, Druber	en el Sector Septentrional de	
		América del Sur	3,000.00
O. P. Severo	Sao Paulo, Brasil		J,000 • OO
U. F. Severo	Sao Fauto, Brasit	en el Sector Meridional de Amé-	
		rica del Sur	9,000.00
Eshauta Camaia	Cuerranii Fonder		7,000.00
Egberto Garcia	Guayaquii, Ecuador	Gastos del Programa Antiaegypti	200 00
Amb la a con Damasana :-	Time Demi	de la Oficina del Ecuador	300.00
Anthony Donovan	Lima, Perú	Gastos del Sector de Lima	2,500.00
			# m4 man 1 #
			\$ 76,782.45

#### DISBURSING OFFICERS CASH

(Cash in the custody of Cash Accountable Officers)

Name	Location	Purpose	Amount
Fred L. Soper	Washington, D.C.	HQ.WF to pay all Bureau Vou.	\$40,000,00
W. J. McAnally	Guatemala	To pay Oncho expenses in Guat.	4,000.00
11 11 11	11	To pay Malaria expenses in "	5,000.00
11 11 11	11	To pay V.D. Expenses in Guat.	7,000.00
11 11 11	II .	To pay the expense of the Guat.	1,3000,000
		Sector	1,500.00
11 11 11	11	To pay the expenses of the	
		Serological Laboratory	1,500.00
M. F. Haralson	El Paso, Texas	To pay the expenses of the	
* 1		El Paso Office	2,000.00
Joseph S. Piazza	Washington, D.C.	To pay Petty Cash Expenses at	
<b>5</b> 1		Headquarters	<b>5</b> 00 <b>.00</b>
Eastern Airlines	Washington, D.C.	Cash deposited to secure air	
0 11 Manual		Travel Credit Card	425.00
C.H. Morrison	Staten Island	To pay petty expenses of the	
A David - 17		V.D. Project	57.45
A. Paoliello	Belem, Brasil	To pay Aedes aegypti expenses	
0 D Comme	·	of the Northen Sector of S.A.	3,000.00
0. F. Severo	Sao Paulo, Brasil	To pay Aedes aegypti expenses	-
Trabondo Cometa	O	of the Southern Sector of S.A.	9,000.00
Egberto Garcia	Guayaquil, Ecuador		
Anthony Donor	Tilma D	of the Ecuador Office	<b>3</b> 00 <b>.</b> 00
Anthony Donovan	Lima, Peru	To pay the expenses of the	•
		Lima Sector	2,500.00
			\$ 76,782.45

#### PAN AMERICAN SANITA

#### Schedule of Contributions Receivabl

Population	Country					: 1947 :	*
14,130,871	Argentine			•	•	\$ 5,563,98 2,826,17	\$
3,533,900	Bolivia	1,382.80	1,382.20	1,413.56	1,413,56	1,413.56 706.7¤	
41,56 <b>5,0</b> °3	Brasil					8,313.01	
5, 389, 554	Chile						
8,701,816	Celombia (Pd'46 & 47 Bal, \$69.59)				1,809.96	1,740,36	
725,149	Costa Aica			282.00	290,06	145.03	
4,778,583	Cuba				1,911.43	955.72	
1,940,546	Dominican Republic						
3,241,311	Ecuador				9 <b>.3</b> 0	648.26	
1,934,925	El Salwador						
3,546,624	Oue temale					<b>7</b> 09 <b>.</b> 32	
2,719,474	H <b>aiti</b>						
1,201,310	H <b>onduras</b>				461.76	240.26	
22,179,423	\exico					4,392.71	
1,070,475	Hicaragua						
631,637	Panana					126,32	
1,071,689	Paraguay	405.91	405.91	405.91	405.91	214.34	
7, 395, 687	Peru				2,958.27	2,958.27	
59,772,539	United States						
2,202,936	Bruguay					440.58	
3,996,095	Venesuela					799.22	

for 1948 and Prior Years

## Schedule # 1

\* Ome Check

1948	: Total :Jan.1, 1948		t: Net Tota 8: Jan.1, 19		: Quota : Balances : 11 Dec.1948	: Supplemental : Contribution : in 1948	
14,130.87	\$ 20 <b>,521.02</b>	<b>t</b> -	\$ 22 <b>,5</b> 21 <b>.02</b>	\$ 5,563.98 5,652.34	\$ <u></u>	•	•
3,533.90	11,246.96	-	11,246.96	7,006.28	4,240,68		
41,565.08	49,878.09	ante	49,878.09	49,878.09	-		8,313.21
5, 389.55	5,389.55	2,935.25	2,454.30	2,454.30	-	* 1,857.46	5,500.00
8,701.81	12,252.13	***	12,252.13	3,480.73	8,771.40		
725.14	1,442.23		1,4/2.23	274.81	1,167.42	(Transmitted ( see R - 11	
4,778.58	7,645.73		7,645.73	444	7,645.73		
1,940.54	1,940.54	38p.11	1,552.43	•	1,552.43		
3,241.31	3,892.87	-	3, 298.87	925.92	2,972.95		
1,934.92	1,934.92	473.71	1,461.21	* 1,461.21	-	2,000, <b>00</b> 538 <b>.79</b>	
3,546.64	4,255.96	***	4,255.96	***	4,255.96		
2,719.47	2,719.47	2,175.57	543.90	***	543 <b>.90</b>		
1,201.31	1,903.33		1,903.33	**	1,903.33		
22,178.42	26,571.13		26,571.13	26,571+13		194, 689.64	
1,017.46	1,017.46	***	1,017.46	35 <b>3.30</b>	664.16		
632,63	75 <b>7.95</b>	-	7 <b>57.9</b> 5	**	757.95		
1,071.68	2,909.66	***	2,909.66	••	2,909.66		
<b>7,395.6</b> 8	13,312.22	1,479.14	11,833.08		11,833.08		
52,584.77	152,584.77	31,954.51	120,630.26	47,931.76 72,698.50	-		
2,202.51	2,643.51		2,643.51	**	2,643.51		
3,996.09	4,795.31		4.795.31		4.795.11	71.404.77	
			\$ 292,214.52	\$ 224,252.35	67,962.17 \$	273,490.66 \$	13,813.21

#### STATEMENT OF ACCOUNTS RECEIVABLE PAYABLE-NET

Acct.5.1	Dr.	Cr.
Carlos A. Alvarado	\$ 175.00	\$
Paulo Amtunes	700.00	V
Miguel E. Bustamante	554.28	
Agnes W. Chagas	500.00	
Ayroza Galvão	225.00	
Calvin Gibson	200.00	
Havana Balance	41.90	
Bal. Public Health Fellowships	44.4 70	
No. 75 - 1961004	43.15	
Kathleen Logan	340 <b>.3</b> 0	
Abel Paredes Luna	150.00	
Elsie Morcom	306.16	
John R. Murdock	200.00	
Bertha R. Noble	1,000.00	
Ruth Reed	16.95	
Fred L. Soper	10.75	267.17
Victor A. Sutter	250.00	201.11
Oscar Vargas	500.00	
•	500.00	
Acct.5.2 Government Purchases		
Brazil	,	1,000.00
Chile	4.50	1,000.00
Colombia	1,079.55	
Costa Rica	41.15	
Cuba	4.50	
Dominican Republic	2,122.26	
Ecuador	647.68	
Guatemala	4,00	
Mexico	1,898.90	
Paraguay	70.71	
Perú	239.04	
Uruguay	24.00	
Vene zuela	905.89	
Acct.5.3 Institutions and Individuals	905.69	
		(70.30
Institute Malbran		652.19
Merck and Co.		630.00
William H. Sebrell	150.00	
	\$12,394.92	\$ 2,549.36
Summary Total Debits \$ 12,394.92 Total Credits 2,549.36		

\$ 9,845.56

Net Receivable

#### December 31, 1948

#### STATEMENT OF UNEXPENDED GRANTS

Acct.	Name	Source of Grant	Received	Expended	Balance
11.1 11.2 11.3	Nuevo Laredo Laboratory XII Conference of Caracas Nutrition Section	Mexico Venezuela Kellog	\$ 10,559.70 20,895.52	\$ 9,851.12 1,271.79	\$ 708.58 19,623.73
11.4	Nutrition Institute of	Foundation	* 15,000.00	Pipe	15,000.00
	Central America & Panama	Governments of Honduras El Salvado		1 107 00	
11.5	Kellogg Nutrition	Guatemala	* 27,500.00	1,497.99	26,002.01
•	Laboratory	Kellogg Foundation	16,294.81	Qualitina	16,294.81
11.6	Markle Foundation	Markle 'Foundation	15,000.00	14,664.19	335.81
11.7	Malaria-F.Y.149	U.S.Govern- ment - U.S. Public Heal		24,004,617	<i>,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
•		Service	39,375.00	9,582.66	29,793.34
11.8	Onchocerciasis-F.Y.148	11 11 11 tr	24,990.00	24,942.05	47.95
11.9 11.10	Onchocerciasis-F.Y.'49 Venercal Disease -	" "	** 16,850.00	14,063.30	2,786.70
	F.Y. 48 Extended	11 11	***116,297.50	109,682.18	6,615.32
			\$ 302,763.53	\$185,555.28	\$117,208.25
	Total Received Total Expended	\$ 302,763. 185,555.			
Unexp	pended B <b>alance</b>	\$ 117,208,	.25		

<sup>\*</sup> Nutrition Institute Funds \$ 42,500.00 - less \$ 15,000.00 transferred to Nutrition Section on a temporary basis - until Funds for Nutrition Section are received from the Kellogg Foundation.

\*\* Total Allotted - \$ 33,696.00 Cash Rec'd to 12-31-48 16,850.00

\*\*\* Authorized obligations \$ 117,297.50
Allotment and Cash received to 12-31-48 - \$ 116,297.50

## PAN AMERICAN SANITARY BUREAU STATEMENT OF PREPAID (1949) CONTRIBUTIONS

#### ACCOUNT No. 16

Country	Received on Account
Brasil	\$ 8,313.21
Chile	5,500.00
	\$ 13,813.21

Schedule No. 7

December 31. 1948

#### PAN AMERICAN SANITARY BUREAU

#### BREAKDOWN OF THE EXCESS OF REVENUE OVER

#### EXPENDITURES

Excess of Revenue over Expenditures	\$ 334,311.52
Cash Balance on December 31, 1948 \$ 371,243.12 Less Liabilities (See Balance Sheet) \$ 134,739.33	
Unencumbered Balance of Cash Investments Quota Contributions Receivable prior to 1949 Accounts Receivable	\$ 236,503.79 20,000.00 67,962.17 9,845.56
Total *	<b>\$ 334,311.52</b>

<sup>\*</sup> Does not include the dollar value of Asset Equipment owned by the Pan American Sanitary Bureau.

## OFICINA SANITARIA PANAMERIOANA ANALISIS DEL EXCESO DE INGRESOS SOBRE EGRESOS

Exceso de ingresos sobre egresos		\$ 334,311.52	
Saldo de Efectivo en Diciembre 31, 1948	\$ 371,243.12		
Menos: Pasivo (Ver Estado de Balance)	134,739.33		
Efectivo no Gravado		\$ 236,503.79	3
Inversiones		20,000.00	
Cuotas a Cobrar anteriores a 1949		67,962.17	
Cuentas a Cobrar		9,845.56	
Total **		\$ 334,311.52	

<sup>\*</sup> Véase nota en el Anexo 1.

<sup>\*\*</sup> No incluye el valor en dólares del equipo propiedad de la Oficina Sanitaria Panamericana.

#### Schedule No. 8

#### December 31, 1948

# PAN AMERICAN SANITARY BUREAU STATEMENT OF SUPPLEMENTAL CONTRIBUTIONS RECEIVED IN 1948

#### ACCOUNT No. 23

Country	<u>Amount</u>
Chile	\$ 1,857.46
El Salvador	2,538.79
Mexico	194,689.64
Vene zuela	74,404.77
	\$273,490.66

## OFICINA SANITARIA PANAMERICANA ESTADO DE INGRESOS MISCELANEOS

#### Cuenta 25

Partidas de ingresos misceláneos originalmente acreditadas al Fondo de Reserva para Contingencias en la Cuenta de Adelantos de la Oficina Sanitaria Panamericana, transferidas a Ingresos Misceláneos (Mayor General) Cuenta

No. 25 \$ 22,643.06

Intereses y ganancias sobre Bonos 245.49

Total de Ingresos Misceláneos \$ 22,888.55

Schedule No. 9

#### December 31, 1948

## PAN AMERICAN SANITARY BUREAU STATEMENT OF MISCELLANEOUS REVENUE

#### ACCOUNT 25

Miscellaneous Revenue Items originally	
credited to the Contingency Reserve Fund	
in Pan American Sanitary Bureau Advance	
Account transferred to Miscellaneous	
Revenue (General Ledger) Account No. 25	\$ 22,643.06
Interest and Profit on Bonds	245.49
Total Miscellaneous Revenue	\$ 22,888.55

#### OFICINA SANITARIA PANAMERICANA

#### RESUMEN DE DESEMBOLSOS POR CONCEPTOS

#### AÑO 1948

Concepto del Gasto	Cantidad		
Sueldos Mantenimiento de Edificios Boletín Oficial Impresiones y Publicaciones Viajes Equipo de Oficina Suministros de Oficina Gastos de Biblioteca Comunicaciones Seguros Misceláneos Retiro Suministros médicos Suministros para automóviles	\$ 176,227.01 20,993.35 23,889.80 7,393.80 51,709.36 6,546.24 6,257.09 1,548.27 8,825.07 1,313.90 21,257.36 5,693.21 484.20 2,266.16	Anexo	10-1 10-2 10-3 10-4 10-5 10-9 10-9 10-6 10-7 10-8 10-9 10-9
Total	\$ 334,404.82		
Reembolsos presupuestarios	<u>\$ 14,777.61</u>		
Desembolsos netos - 1948	\$ 319,627.21	Ver Estado o y Egresos	de Ingresos

MET/CGM-Trad:ceu V-16-49

<sup>\*</sup> Para más detalles ver Anexos 10-1 al 10-9 adjuntos.

### SUMMARY OF EXPENDITURES BY OBJECTS CALENDAR YEAR 1948

Object of Expense	Amount	un.
Salaries Building Expense Official Bulletin Printing and Publications Travel Office Equipment Office Supplies Library Expense Communications Insurance Miscellaneous Retirement Medical Supplies Auto Supplies	\$ 176;227.01 20,993.35 23,889.80 7,393.60 51;709.36 6;546.24 6;257.09 1;548.27 8;825.07 1;313.90 21;257.36 5,693.21 484.20 2,266.16	Schedule 10-1  " 10-2 " 10-3 " 10-4 " 10-5 " 10-9 " 10-9 " 10-6 " 10-7 " 10-3 " 10-9 " 10-9 " 10-9
Total	\$ 334,404.82	
Budgetary Refunds	\$ 14,777.61	
Net Expenditures - 1948	\$ 319,627.21	See Statement of Revenue and Expenditures

<sup>\*</sup> For further details see Schedule 10-1 to 10-9 attached.

#### PARTRIGAR

#### EXPENDITURES FOR

TOTAL	SALARIES	BUILDING EIPENSE	OFFICIAL BULLETIN	PRINTING and FUBLICATIONS	TRAVEL	OFFICE COULPMENT	OFFICE SUPPLIES
JAN. \$ 17,994.6	\$ 9,266.61	¥ 2,765.85	\$ . <b>-</b>	32.50	\$ 3,636.03	\$ <b>571.3</b> 9	1 564.18
FEB. 20,002.7	10,465.15	1,949.99		3,949.75	1,037.67	430.37	252.76
MAR 26,177.2	3 10,417.72	2,071.97	3,392.24	529.00	1,700.97	651.36	797.21
APRIL 15,003.8	10,331.68	1,549.01	-	17.09	1,944.62	55.04	3.65
MAI 24,187.7	10,458.87	1,223.96	-	108.36	8,989.22	1,604.12	<b>864.8</b> 8
JUNE ( 33,182.09 ( 3,910.50		1,362.25 £15.24	5,532,20	14.00 167.85	3,077.39 21.09	314.18	139.66 279.42
July 20,580.13	13,450.95	1,908.41	1,572.60	12,66	863.26	41.77	<b>229.1</b> 1
ADG. 18,699.65	12,018.27	1,274.28	2,065.84	5,00	1,038.98	322.09	713.78
SEPT. 26,867.7	18,251.61	1,200.94	-	1.09	5,984.87		645.06
OCT. **** 28,483.05	14,746.74	1,394.94	3,197.55	1,658.90	3,974.08	392.70	529.14
EOV. 27,239.69	14,246.03	1,349.57	3,357.78	<b>639.</b> 10	1,344.65	864.44	82.79
DEC. (50,075.75		2,216.94	4,771.59	258,50	11,200,30 6,896,23	1,298.78	1,155.45
\$334,404.8	1176,227.01	\$20,993.35	\$23,889.80	17,393.80	\$51,709.36	t 6,546.24	\$6,257.09
	-						

No programs were devised for the year 1948. These expanditures reflect hemispheric expanditures of the Eures <u>Non Add</u>. The expanses from Eranch Offices were not distributed from Jan. 1 to Say 31. Beginning with June distributed in June 1948.

Contains cumulative expenditures of the U. S. Rexico Border Project mounting to \$3,969.03 which were absorbe the U. S. Nexico Border Project as originally planned.

In addition \$22,000 was transferred to the Pan American Sanitary Bureau Advance Account to pay the expenses c

#### FOR CALENDAR YEAR 1948 .

5

8 85	Librari <u>Exilmoe</u>	<u>COMMUNICATIONS</u>	INSURANCE	MISCELLANGOUS	BETTENT	MEDICAL SUPPLIES	AUTO SUPPLIES	MRANCH OFFICES ***
4 18	1 263.21	‡ 443.23	<b>‡</b> 103.26	# 14.52	\$ 333.87	<b>\$</b>	<b>*</b>	§ 347.64
76	160.86	1,100.45	90.66	165.07	399.98	_	-	1,684.33
21	38,60	597.34	-	5, 593.64	387.18			241.57
65	65.71	494.86	127.34	47. <b>95</b>	366.73	<b></b>	***	476.31
<b>برو</b>	158.42	290.79	62,50	<b>5</b> 5 <b>.75</b>	370.87		-	298.43
66 42	293.65	428 <b>:30</b> 554,41	•••	4,187.78 911.85	670.79	***	127.81 <b>372.2</b> 9	862.22
<b>1</b> 1	258.35	623.09	419.50	43 <b>.36</b>	441.08	9.83	706.16	<b>5</b> 28 <b>.20</b>
78	<b>39.00</b>	437.54	44.60	191.31	402.56	-	146.40	865.15
06	54.95	112.95	-	22.93	402.56	_	190.83	*** 4,428.36
14	34.60	1,950.77		148.35	417.17	.45	127.66	1,658.42
79	49.10	704.95	411.74	3,109.30	78 <b>9.36</b>	-	290.34	1,510.92
45	131.52	1,068.94	54.30	3,283.01 3,482.04	711.06	473.92	304.67	2,339.73
09	\$1,548.27	8,825.07	1,313.90	\$21,257.36	\$ 5,693.21	\$ 484.20	\$2,266.16	\$15,241.28
302			2002:07:00			*************		************

ureau. me distribution was made in conformance with all other expenditures. orbed by the Bureau as no funds were received from mexico to finance es of the Aedes aegypti Program at Sao Paulo and Belem dqs.

Total Expenditures 1948 \$334,404.82 Less Budgetary Refunds

14,777.61

NET EXPENDITURES

\$319,627.21

#### EXPENDITURE BREAKDOWN

#### CALENDAR YEAR 1948

#### "SALARIES"

#### HEADQUARTERS ADMINISTRATION

	Name	Designation	Last Salary	Amount Paid
	Director's Office		•	
*	Fred L. Soper John R. Murdock Miguel E. Bustamante Ruth V. Reed Elizabeth Burch Muriel Bales Flora Lopez-Enriquez Carlos Urrutia Fernando Hazera John D. Long Karma R. Pincock	Director Asst. Director Sec'y General Adm. Assistant Sec'y to Director Sec'y to Asst.Direc Sec'y to Sec'y Gen. Spanish Steno Translator Travel Represent. Fellowship Clerk		\$ 14,826.84 8,999.90 4,130.57 2,912.47 2,947.01 2,843.14 684.00 2,792.14 4,049.76 1,550.70
	Division of Administration			\$ 45,736.53
	Joseph S. Piazza Elsie J. Morcom Vera F. Conrad	Executive Officer Sec'y to Ex.Officer Travel & Prop. Cler		6,498.20 2,151.23 1,609.50
	Budget and Fiscal Section			\$ 10,258.93
	Charles G. Muradian James F. Sloane Miguel Aranguren Gustavo Andrade Nuria Borras Iracy Oliveira Dora Ann Purtell Leo J. Van Herpe Greta Atkins Patricia O. McNeill Edmundo Recoy Alma Joanette Sellers Office Service Section	Fiscal Officer Bookkeeper Acct. Clerk Acct. Clerk Bilingual Typist Secretary Acct. Clerk Fiscal Officer Typist Acct.Clerk Acct. Clerk Acct. Clerk	5,018.00 2,860.00 1,742.00 2,418.00 2,418.00 2,522.00 3,200.00 6,600.00	2,788.35 77.00 1,221.28 1,790.62 230.75 1,105.72 3,130.61 3,782.21 208.50 1,550.70 103.77 819.19
	Bertha R. Sera Maria Roca Marietta B. d'Anjou	File Clerk Typist Typist	2,314.00 1,950.00 2,522.00	2,149.94 679.53 512.25

<sup>\*</sup> Paid by U.S. Public Health Service.

<sup>\*\*</sup> No longer employed by the Pan American Sanitary Bureau.

Name	Designation	Last Salary	Amount Paid
Office Service Section (cont.)	,		
Libertad I. Moore Lydia R. Miranda Kennie N. Blets John A. Simms Harvey Saunders Percy J. Roache Clarence L. Minor David K. Newman Edward D. Fitzgerald Robert Henry Garrison Juanita Green Savoy Ethel Gray George F. Hirschman Norman S. McLean Erna May Tweedy Helen U. McCoy Victoria Rodriguez Helen C. Scott	Receptionist Bil. Steno Translator Mail Clerk Messenger Messenger Clerk Mail Clerk Messenger Chauffeur Maid Maid Clerk Clerk Maid Receptionist Receptionist	\$ 2,626.00 2,626.00 3,848.00 2,210.00 ** 2,106.00 2;002.00 1,560.00 ** 1,782.00 ** ** ** ** ** ** ** 1,482.00 ** 2,300.00 **	\$ 2,530.66 150.00 1,843.13 2;192.19 1,830.84 2;058.29 1,979.90 347.20 1.63 888.14 50.00 133.00 2.06 507.90 99.68 1,403.44 804.54 990.74
Maintenance Section	-	,,,	\$ 21,155.06
Woodrow Davis Annie Lowery George E. Foster Edward O. Williams Mendoza A. Yates	Janitor Maid Chauffeur Messenger Messenger	2,210.00 1;482.00 1,950.00	2,165.19 1,392.36 996.93 1,114.59 5.10
Library Program			\$ 5,674 <b>.17</b>
Consuela Reyes Claribel A. Flakoll Elizabeth S. Lewis	Asst. Librarian Library Clork Clerk	2,704.00 ** 2,290.00 ** 1,900.00	2,561.43 279.21 679.55 \$ 3,520.19
Statistical Section Program		,	W 2377704-27
Rafael H. Martinez Alfredo Aldama Contreras Jacqueline M. Neal Katherine B. Stevens Elizabeth Pickons Eugenia Salcedo	Chief Stat.Section Statistician Statistician Clerk Clerk Stat. Typist	5,200.00 4,004.00 3,224.00 2,782.00 2,626.00 2,210.00	5,020.81 4,095.30 3,130.96 2,619.58 700.00 1,285.04

<sup>\*\*</sup> No longer employed by the Pan American Sanitary Bureau.

Nam <b>e</b>	Designation	Last Salary	Amount Paid
Statistical Section Program (Cont.)		\$	3
Inez Caicedo Iriba Seijo Nancy Bragale	Stat. Clerk Clerk Typist	**	983.18 67.72 46.50
Editorial Section Program			\$ 17,949.09
Oscar Vargas Luz Bertram Blanca H. Soules Sophia Krissillas George L. Vivas Raruel P. Betancourt Margarita Guerrero Lewis F. Banos	Acting Chief Translator Typist Edit. Secretary Bil. Secretary Typist Edit. Clerk Clerk	6;058.00 3,302.00 2,626.00 3,302.00 2,366.00 2;210.00 ** 2;600.00 ** 2,168.00	5,999.76 3;092.18 1,270.00 3,258.32 625.50 340.00 2,502.97 735.93
Procurement Section Program			\$ <b>17</b> ,824 <b>.</b> 66
Leslie Atkins John Blake Scott Sergio R. Docal Anna C. Scott	Proc. Agent Proc. Cataloguer Translator Purch.Clerk	6,058.00 4,004.00 3,224.00 ** 2,600.00	2,930.61 1,953.74 869.92 170.00
Sanitary Engineering Section Progra	<u>.m</u>		\$ 5,924.27
Dinorah Lopez-Molina Ann E. Norling	Secretary Clerk	3,302.00 2,106.00	3,161.38 758.84
Nursing Section Program			\$ 3,920.22
agnes W. Chagas Mary J. Alberti	Nursing Cons. Nursing Info.Off.	5; <b>01</b> 8.00 4,004.00	576.90 446.10
Lima Office Program			\$ 1,023.CO
Miriam Rhys Jones	Secretary	2,418.00	
Laboratory Training and Standardiza	ation Section Program		\$ 1,172.21
Genevieve W. Stout	Serologist	6,058.00	2,007,57
			\$ 2,0.7.57

<sup>\*\*</sup> No longer employed by the Pan American Sanitary Bureau

Name	Designation	Last Salary	Amount Paid
El Paso Office Program			
Gustavo Rovirosa Elsa Cruz Maria Amelia Fernandez Gloria E. Loya	Physician Steno. Clerk Clork	\$ 6,600.00 2;300.00 ** 2,100.00 2,394.00	\$ 6,600,00 2,300,00 828,05 2,394,00 \$ 12,122,05
Aedes aegypti Program			•
Suppl. Salaries - Bolem Hq. (Dr. Paoli Suppl. Salaries - Sao Faulo Hq. (See & Suppl. Salaries - Guayaquil (Raymundo	etail below)		2,209:19 8,401:17 520.00
			\$ 11,130.36
	GRAND T	OTAL	\$176,227.01

#### SAO PAULO OFFICE PERSONNEL

		alary hly Rate	_	Period Vorked			
Octavio P. Severo	Doctor	\$ 250.00		Months		\$	2,805.17
Ibere de Silva Reis	Doctor	230.00	12	Ħ	*		2,530.00
Antero Beserra Galvalca	enti - Guard						•
	Chiof Gen'l	70.00	1	17			70:00
Joao Basilio Macena	Guard Chief	53.00	7	n			371.00
Saverio Ianelli	Guard Chief	• -					
	Gen*l	68.00	6	11			408.00
Mario Paes de Fonseca	Guard Chief	53.00	12	11	#		636.00
Francisco Felix Silva	Guard	51.00	7	17			357.00
Severino Manoel Silva	Guard	51.00	12	п	*		612.00
Manoel Bianchi	Guard	51.00	12	Ħ	*		612.00
						3	8.401.17

<sup>\*</sup> Includes Salary for December 1947 reimbursed in January 1948.

<sup>\*\*</sup> No longer employed by the Pan American Sanitary Burcau.

#### OFICINA SANITARIA PANAMERICANA

#### ANALISIS DE GASTOS

#### AÑO 1948

#### "Mantenimiento de Edificios"

CONCEPTO	CANTIDAD
Alquiler	\$12,815.24
Electricidad	1,543.58
Gas	265.14
Mantenimiento del sistema de calefacción	1,442.51
Recogida de basura	171.00
Materiales para el conserje	508.76
Mantenimiento y reparación de cañerías	327.10
Mantenimiento y reparación del elevador	1,400.28
Agua	174.44
Cuidado del terreno	860.00
Reparaciones de edificios	148.50
Suministros eléctricos misceláneos	109.37
Otros suministros misceláneos:	
Cortinas venecianas (Adquisición y limpieza)	746.59
Alfombras	136.70
Tapiceria	27.67
Artículos varios de ferretería	26147
Extinguidores de incendio	55.00
Total	\$ 20,993.35
Menos: Reembolsos presupuestarios	10,000.00
Total de Gastos	\$ 10,993.35

#### Schedule 10-2

#### EXPENDITURE BREAKDOWN

#### CALENDAR YEAR 1948

#### "BUILDING EXPENSES"

PARTICULARS	AMOUNT
Rent	\$ 12,815.24
Electricity	1,543.58
Gas	265.14
Heating and Furnace Maintenance	1,442.51
Hauling Trash	171.00
Janitors Supplies	508.76
Plumbing Maintenance and Repairs	327.10
Elevator Maintenance and Repairs	1,400.28
Water	174.44
Grounds Maintenance	860,00
Building Repairs	148.50
Miscellaneous Electrical Supplies	109.37
Other Miscellaneous Supplies:	
Venecian Blinds-(Purchasing & Cleaning)	746.59
Carpeting	136.70
<b>Tapestry</b>	27.67
Miscellaneous Hardware	261,47
Fire Extinguishers	55.00
Total	\$ 20,993.35
Less Budgetary Refund	10,000.00
Total Net Expended	1 10 993 35
100ar 400 tabouaga	\$ 10,993.35

#### EXPENDITURE BREAKDOWN

#### CALENDAR YEAR 1948

#### "OFFICIAL BULLETIN"

Particulars	-	Monthly Bulletin Amount
11,000 copies - September 1947 Publication 11,000 copies - October 1947 " 11,000 copies - November and December 1947 Publ. 11,000 copies - January 1948 Publication 9,650 copies - February 1948 " 10,460 copies - March 1948 " 11,000 copies - April 1948 " 9,850 copies - May 1948 " 10,500 copies - June 1948 " 6,500 copies - July 1948 " 8,000 copies - July 1948 " 300 copies - Argentina/Bolivia Health Agreement 8,000 copies - September 1948 Publication 8,000 copies - October 1948 " 200 copies - Article by Dr. Harris, Oct. issue (Reprint) 300 copies - Article by Dr. Haralson, Oot. issue (Reprint)	\$	1,704.07 1,688.17 2,184.41 1,786.91 1,560.88 1,572.60 2,065.34 1,573.51 1,916.31 1,361.63 1,478.30 95.21 125.37 1,388.82 1,407.44 12.00
300 copies - Article by Dr. Romero 300 copies - Publication # 237  Total		39.04 95.06 23,889.80

7,393-80

#### PAN AMERICAN SANITARY BUREAU

#### EXPENDITURE BREAKDOWN,

#### CALENDAR YEAR 1948

#### "PRINTING AND PUBLICATIONS"

500 Copies Spanish language chart Photoduplication - sanitary survey of communities	\$	27.00
along P.A. Highway		5.50
Final payment for publication supplement No. 1 on		J• J0
V.D. disease information	1	,058.40
Printing 150 copies of Spanish language letter	4	7.00
Printing 300 copies Fublication No. 228		34.87
Printing 400 copies Publication No. 226		56.70
Printing 300 copies "Primera Reunion Inter-Americana		70.10
del Tifo"		43.53
Holding type - July through September 1947		31.47
Holding type - October through December 1947		17.78
Cost of Printing and Binding 362 copies of the Act of		#1.010
the V Conference of National Directors of Health	ı	,358.90
Holding type - January through March 1948	•	17.09
Printing 500 copies of Publication No. 233		40.29
Printing 800 copies - Final Minutes - 12th P.A.S. Con-		40.~/
ference		66.57
Printing Supplies U.S. Mexican Border Health Association		167.85
50 copies - Organization charts		14:00
Holding type - April to June 1948		12.66
2 Reams - Toxas Bond		5.00
Stationery		1.09
500 Invitations for P.A. Health Day		32 <b>.5</b> 0
Final Report II Meeting Directing Council		J~ • J
51 copies - Spanish - 16 copies - English		357.00
830 copies Final Report V Meeting		249.60
200 Registration Blanks - Mexico Conference		10.50
200 copies - Organization sheets		23.00
5000 copies Publication No. 238		185.00
500 copies Publication No. 239		20.00
400 copies Program - 9th Pan American Health Day		20.00
200,000 copies of International Certif. of Vaccination		529.00
10 copies reproduction of Lab. blueprint		1.50
•		-

#### Schedule 10-5

#### EXPENDITURE BREAKDOWN

#### Calender Year 1948

#### "Traveling Expense"

(Including Transportation - Per Diem or Subsistance Allowance)

· ?;		TOTAL	
Arnold, Richard	\$	311.50	New York - New Orleans - Guate-
Atkins, Leslie	<b>45.82</b>		mala and return April 16, 1948 Washington to New York and Re- turn 8/13-14/1948
	43.66		Washington to New York and Re- turn 10/7-9/48
	51.03	140.51	Washington to New York and Return 11/30-12/1/1948
Bustamante, Miguel A.	\$ 147.50		Mexico to Washington and return 7/28 to 8/14/47 - Conference with P.A.S.B. Officials
	2,397. <del>9</del> 2		Transfer - Mexico to Washington 10/1 to 12/31/47
•	198.15		Hauling Household Lffects - Washington - Oct. 1947
, }	241.22		Washington to New Yerk - Buenos Aires-Mexico-Tucuman, Argentina- Balboa-Jantiago Mar. 3 to April 10, 1948
	1,253.95		Air travel on abeve
	372.09		Geneva for WHO Meeting 6/16/48
	738.81		Air Travel on above
	266.49		Mexico to attend P.A.S.B. Executive Council Meeting 10/1 to 10/13/48
	155.00		Mexico to attend P.A.S.B. Executive Council Meeting 9/23 to 10/20/48
	252,60		Air Travel on above
•	1,112,80 7,	136.53	Air Travel - Washington - Santia- go - Buenos Aires - New York - Washington
Calvo, Jose J.		24.35	Mexico to Washington for Nu- trition Program Conference Feb. 1948
Chavarria, Antonio Peñ	9.	418.80	Mexico to Washington to attend Executive Meeting 5/2 to 5/8/48

		- 2 -	•
Cruz, Elsia		\$ 35.35	To attend U. S. Mexican Border Sanitary Conference 3/16 to
Diaz, Dr. Emmanuel		138.95	3/22, 1948 Atlanta, Ga Savannah, Ga New York
Donovan, D.	\$ 1,586.00		Transportation - Self and Family - New York to Peru
	370.45		Misc. Expense in U. S. prier to transfer also misc. ex-
	179.06		pense in Peru 8/13 to 10/1/48 Lima to Mexico - P.A.S.B. Ex- ecutive Committee meeting
	628.60		Air travel on above
	180.23		Lima to Santiage 11/8-13/48 - Lima to Mendoza 11/17-20/48 for Conferences
	42.07	2,986.41	Misc. Field Travel in Peru 12/1 - 31/48
Enriquez, Flora Lopez	\$ 123.45		Washington to Montevideo, Uruguay - Buenos Aires 3/1 to 3/26/48 to attend meeting
	1,065.20		as translator Air travel on above
	154.94		Washington to Mexico and Re- turn - P.A.S.B. Executive Meeting
Froes, Heitor	347.15	1,690.74 1,060.40	Air travel on above To attend Executive Committee Meeting in Washington 5/2 to
			5/8, 1948
Gabaldon, Arnoldo Gebhard, Lloyd		538.80 30.84	Misc. Field Travel in Peru 9/1 to 9/30/48
Haralson, M. Flint	215.11		El Paso to Mexico City 1/20 - 1/24/48, El Paso to Laredo, Texas 1/28-29/48
•	199.89		Misc. Field Travel Jan-Feb.
	95.04		El Paso to New Orleans - Douglas, Arizona - Los Angeles,
	62.54		California, April 1948 Misc. Field Travel 5/1 to
	58.30		5/31/48 Air Travel - El Paso to New
	54.10		Orleans 4/3/48 Air Travel - Jackson, Dallas,
	108.70		El Paso - 4/19/48  Air Travel El Paso to Mexico and return 6/10/48

·		`	<i>'</i>
		- 3 -	• ,
	<b>\$</b> 16,27	,	El Paso to Tucson, Arizona
	92,35		and return 8/30-31/48 Misc. Field Travel - Mexican
	163,08		Border Program 9/1-19/48 Misc. Field Travel - 10/1-
,	127.25		30/48 Misc. Field Travel - 11/17-
	80,10	1,272,73	28/48 Air Travel - El Paso to San
Hazera, Fernando	271.10		Diego and return 12/16/48 To Rio, Montevideo, Buenos
*. •	149.27	. •	Aires, Santiago, Lima, Balboa 9/2 to 10/16/48
	246.42	•	Air travel on above Washington to Mexico City and return - Sept. 1948
Holy, William E.	131.10 \$ 237.50	797.89	Air travel on above Lima to Santiago and return
•	35.42	272.92	(Sanitary Engr.) - 4/1/48 Misc. Field Expense in Lima
Kalmbach, E. R.	·	258,60	6/1-15/48 To Mexico for 6th Conference National Directors of Health
Leunda, Juan Jose		1,358.00	10/2-7/48 Montevideo to Washington and return - For Executive Meeting
Long, John D.	160,20	٠.	5/2-8/48 Air travel - Lima to Guayaquil and return 7/23/47
	17.82		Buenos Aires to Montevideo and return - 9/24/47 (Air travel)
	45.87		Lima - Trujillo - Lima 11/13-19/48
	198.85		Misc. Field Travel in Peru - Feb. 1948
	189.00		Lima - Guayaquil - Lima 2/15/48 - Guayaquil - Quito -
•	380,00		Guayaquil, 2/21/47 Lima - Buenos Aires - Lima 9/8/47
	36,00		Misc. Field Travel in Peru 4/1 to 6/30/48
· ·	3.84	1,031.58	Misc. Field Travel in Peru
Loya, Gloria E.		35.45	Aug. 1948 To attend U. S. Mexican Border Sanitary Conference 3/16-
, ede te			22/48
· ·	•		
••			

Macchiavello, Atili	\$	188.01	٠,	Misc. Field travel for Inspec- tion trips Jan. 1 to Feb.
		233.90		15/48 Misc. Field travel in Lima
	· . · ·	600.45		2/21 to 3/19/48 Field travel Guayaquil - Lima -
	, in the second	118.65		Santiago - 6/1 to 7/3/48 Field Travel Lima to Trujillo
		219.08		and return - 7/11 to 7/31/48 Field Travel Lima to Trujille
,	•	412.45	;	and return - 8/1 to 8/31/48 To Paris, France - 3/22 to 5/6/48 - Meeting on Interna-
		301.64		tional Epidemic Control Meeting of Congress of Tropical
				Medicine 5/7 to 5/31/48
٠	·	651.84	2,726.02	Final Expense on trip to Paris, France - 3/22 to 5/6/48
Murdock, John R.		77.25		Per Diem 25 3/4 days at \$3.00-
				To attend meeting of Directing
•				Council - Inspection of Sector
		202 16		Offices 9/11 to 10/13/47
		323.46		Wash. to Guatemala, Mexico, El
		120.40		Pase 1/6 to 1/29/48
		120.40		Wash. to New York - 6/12 te
_		199,08		6/16/48 Wash to Marine Francisco
·		±//•00		Wash, to Mexico - Executive Committee Meeting - Sept, 1948
		252,60		Air travel on above
		355.70	1,560.37	
,	-		,>,-	Mexico City - El Paso, Texas 1/5/48
Muradian, C. G.			430.30	Washington to Mexico - Meeting
				of P.A.S.B. Directing Council, Sept. 1948
Morcom, Elsie		143.84		Washington to Mexico - Meeting of Executive Committee, P.A.S.B.
				Sept. 1948
		252.60		Air travel on above
	_1	123.90	1,520.34	Air Travel - Washington - San-
				tiago - Buenos Aires and re-
No American Street			0- 4-	tum - 11/2/48
McAnally, Wm. J.			39.60	(1) Guatemala to Tegucigalpa - 4/7/48
Olson, A. Francis			111.58	Misc. Field Travel in Peru - 8/1 to 12/30/48
Piazza, Joseph S.			52.48	Washington to Northboro, Vermont- 12/10/47
,				F *** * * * * * * * * * * * * * * * * *

Prieto, Ignacio Morone	es	417.00	Expense to attend Executive Meeting in Washington -
Rovirosa, Gustavo	\$ 302,45		5/2 to 5/8/48  Misc. Field Travel - U. S.  Mexican Border Program -
' <b>.</b>	96.95		8/1 to 8/31/48 Misc. Field Travel - U.S. Mexican Border Program
,	355.05		9/1 to 9/19/48 Field Travel Poliomyelitis
	<b></b>	; ·	Control in Lower Rio Grande 7/1 to 7/31 - 1948
	72.94		Field Travel U. S. Mexican Border Program - 9/19 to 10/13/48
	158,55	985.94	Juarez to Mexico City - (2 trips), Nov. 1948
Rojas, Leopoldo	6.65 40.50		Misc. Field Travel, Nov./47 Misc. Field Travel, March 1948
	36.50		Air travel - San Selvador, Tegucigalpa - Guatemala -
	11.15	94.60	March 1948 Misc. Field Travel in Guate— mala — 11/1 to 11/30/48
Reed, Ruth V.		1,106.55	To attend WHO Cenference in Geneva 6/1 to 8/11/48
Roberts, Frederick C.		1,912.40	New York to Brazil - Self and family
Santillan, Aida		35 <b>.</b> 35	To attend U. S. Mexican Border Sanitary Conference 3/16/48
Soper, Fred L.	941.33		Washington to Brazil, Uru- guay, Chile, Lima, Colombia-
	55.00		Aug. 10 to Oct. 31, 1947 Buenos Aires to Asunción — Air travel — Sept. 47
	•99		Montevideo to Buenos Afres - Excess baggage - 9/17/47 (Air travel)
	7.29		Belem to Rio - Aug. 1947 - Excess baggage (Air travel)
	356.90		Washington to Caracas, Venezuela and Havana-12/31/47-1/13/48
•	1,138,50		Washington to Miami, La Paz, St. Cruz, Lima, Balboa, Mexico City, Nuevo Laredo — Air ticket issued 2/18/48 (Air travel)

467.75	Washington to Geneva, 1st. WHO Assembly 6/9/48
192,00	Air travel N. Y. to Caracas - 12/31/47
1.19	Excess baggage on T. R.
5.00	#1-96230 - 9/12/47 Constellation Fare Miami to
73.73	Washington 1/13/48 Air travel - Havana to Washing-
212.96	ton - 3/10/48 Air travel - Extra Fare on Re-
213.12	route ticket #158637 Mexico - Bogota 3/23/48 (Air
166.70	travel) Air travel - Balboa to Wash-
34.02	ington, D.C. (No date shown)  Air travel - N. Laredo - Mexi-
498 <b>.</b> 67	co-U.S. Mexican Border Asso- ciation Meeting
4,0,0,	Wash Peru, Belivia, Brazil, Paraguay, Argentina, Panama, Mexico, Colombia - Feb. 13
36.81	to April 13, 1948
	Wash. to N.Y 5/20/48
1,395.23	Wash, to Geneva 6/7 to 8/7/48 WHO Conference
461.50	Ocean travel — Cherbourg to New York — Return from WHO - Conference
37.46	Washington to New York - 5/20-21/48
87.78	Final account - Geneva trip
223.68	Washington to Mexico - 9/23- 10/14/48
197.37	Washington to New York and Boston - 11/3-13/48
56.29	Washington to New Orleans 12/5-9/48
<u>57.68</u>	6,918.95 Washington to New York - 12/13-16/48
1,046,05	311.30 Washington, New Orleans, Guate- mala, Mexico, Houston, Wash. 4/18/48  Air travel - Washington, Miami, Santiago - Buenos Aires - Montevideo- Sao Paulo - Rio and return

Spoto, Jos. S.

Snow, Donald

•

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*:* 

	537,26		Washington to Mexico - Laredo, Texas - Jan. 15 to March 24,
	359.91		1948 Washington to Argentina - Brazil - Chile - Uruguay -
-	40,20	1,983.51	Ap. 3 to May 8, 1948 Washington to Boston and return 11/7 to 11/11/48 (American
Stout, Genevieve We	lis 36.22		Public Health Assoc. Meeting) New York to Washington 8/25 - 26/48
	165.53	•	Washington to Guatemala City 8/26/48
	248,26	450.01	Packing and Crating Household effects
Torre, Dr. Jose Cal	vo de la	238.30	Mexico City to Washington, D.C. 2/3/48
Vargas, Luis		400.00	To Lendon, England (British Museum for Study of Onchocer-
Vargas, Oscar	184.30		ciasis, May 1948  Air travel Washington to Laredo,
	180.55		Texas via Dallas - 3/10/48 Washington to Havana - 5th International Congress on
	143.40		Leprosy - 5/3-11/48 Air travel - Washington to
	71.69		Havana and return Washington to Texas (Mexican Border Janitation Conference 3/15-24/48)
	470.52		Washington to Brazil - Uruguay - Argentina - Chile - Lima - Ecuador - Panam
-	29.81	1,480,27	Hotel Expense - U. S. Mexican
Van Derwerker, R. J.	17.81		Border Conference 3/16/48 New Jersey to Washington - Conference with P.A.S.B. Offi- cials 8/18/48
	54.00		Washington to Boston - American Public Health Asso. Meeting - 11/1/48
	15.36	87.17	Washington to New York and Baltimore - 12/13-17/48

Ziemba, Jos. F.	\$ 234.07		Misc. Field travel in Texas -
			(L1 Paso - del Rio - Larede - Reynosa - San Benito - San Antonio) 1/29 te 3/24/48
	33.68		El Paso to Douglas, Arizona - 4/26-30/48
	30.70	\$ 298.45	
Headquarters Travel		127.44	Misc. Bus, Taxi, and Street Car Fare paid from Petty Cash 1/1 to 12/31/48
Misc. Branch Office I	Expense:		•
Lima		29.72	Misc. Transportation Paid from Field Office Petty Cash (Taxi Fares, Bus fares, etc. 1/1 to 12/31/48
Guatemala		365.20	-do-
Ll Paso		669.03	-do-
Aedes Aegypti Program	a Expense:		
Dr. Severo - Sac	Paulo Hqs.	5,576.10	Represents travel expenses of
Dr. Paoliello -	Belem "	1,214.13	Dr. Jevero and Dr. Paoliello
Trocolis, Raymur Quayaq		130.00	and other personnel attached to The Aedes Aegypti Program
	\$	51,709,36	

, F. \*

#### Schedule 10-6

#### PAN AMERICAN SANITARY DUREAU

#### EXPLIDITURE BREAKDOWN

#### CALEDDAR YEAR 1948

#### "COLLIUNICATIONS"

1948	Tolephone	Cables and Tolegrams	Postage	
January	\$ 370.60	\$ 165.03	ş —	\$ 535.63
February	804.66	385.79	2.40	1,192.05
March	434.74	254.45	•55	689.74
April	271.23	314.29	1.74	587.26
Мау	36.39	156.23	190.57	383.19
June	95.99	424.72	-	520.71
July	316.54	326.42	1.28	644.24
August	206.52	192.19		398.71
September	47.78	94.49	4.66	146.93
October	1,304.05	245.81	391.02	1,940.88
November	75.46	410.58	220.31	706.35
December	471.01	320.38	287.19	1,078.58
	\$ 4,434.97	\$ 3,290.38	\$ 1,099.72	\$ 8,825.07

#### OFICINA SANITARIA PANAMERICANA

#### ANALISIS DE GASTOS

#### AÑO 1948

#### "Seguros Misceláneos"

CONCEPTO	CANT IDAD
Seguro contra riesgos del ascensor Seguro colectivo de vida - 0.S.P.A. Seguro contra reclamaciones por lesión corporal -	\$ 27.28 32.10
Connecticut 2001 Seguro contra riesgo de daño a la propiedad por la	43.88
caldera y su maquinaria	74.96
Seguro de vehículos propiedad del Gobierno Indemnizaciones a empleados y obreros	15.70 60.06
Seguro - Buick	55.28
Cuota del American Automobile Association - Carro del Di-	
rector	12.00
Transporte aéreo - Srta. López - Sr. Snow	62.50
" - Empleados varios	419.50
Seguro colectivo de vida - J. A. Simms	32.10
Seguro de transporte aéreo - Srta. Reed	12.50
Seguro de automóviles oficiales - Guatemala	310.72
Seguro contra reclamaciones por lesión corporal y	
riesgos del ascensor	101.02
Seguro de transporte aéreo del Sr. Anthony Donovan	34.30
Fianza para el empleado Sr. Leopoldo Rojas	20.00
	\$ <u>1,313.90</u>

#### EXP. SHDITURE BREAKBOLIN

#### CALENDAR YEAR 1948

#### "LISCELLANEOUS INSURANCE"

PARTICULARS	A	LOUNT
Elevator Liability P.A.S.B. Groupe Life Insurance Public Liability - 2001 Connecticut Avenue Property Damage - Beiler and Machinery Insurance on Government owned vehicles Norkmans Compensation Liability and Property Damage - Buick American Automobile Association Fee - Directors Air Travel - Miss Lopez - Mr. Snow Air Travel - Miscellaneous Employees Groupe Life Insurance - J.A. Simms Air Travel Insurance - Miss Reed Insurance Official Cars - Guatemala Public Liabilities and Elevator Insurance Air Travel Insurance on Anthony Denovan Bond Premium on Leopoldo Rojas	\$ Car	27.28 32.10 43.88 74.96 15.70 60.06 55.28 12.00 62.50 419.50 32.10 12.50 310.72 101.02 34.30 20.00
	\$	1,313.90

#### OFICINA SANITARIA PANAMÉRICANA

#### ANALISIS DE GASTOS

#### AÑO 1948

#### "Gastos Misceláneos"

CANTIDAD TOTAL		\$ 21,257.36
Detalle		
Reparaciones a las máquinas de oficina Flete, Acarreo y Expreso Gastos de Representación:  1. Dr. F. L. Soper 3,600.00 2. Dr. J. R. Murdock 1,200.00 3. Dr. M. E. Bustamante 1,200.00 Máquina teletipo para trasmisión de cables Gastos de la Recepción ofrecida en Dic. 12, 1947 Gastos de Servicios Médicos para Empleados Día Panamericano de la Salud Congreso Internacional de Enfermedades Tropicales DDT para Paraguay Gastos Misceláneos de la Oficina Central y de las Oficinas de Zonas Gastos Misceláneos del Programa Antiaegypti	6,000.00 1,212.00 384.36 122.63 918.80 1,101.50 4,665.50 1,649.66 3,482.04	#
Reembolsos presupuestarios		
Reintegrado por Paraguay por DDT Reembolsos misceláneos	\$ 4,665.50 112.11	4,777.61
Total gastos misceláneos (neto)		\$ 16,479.75

<sup>\*</sup> Reintegrada totalmente por Paraguay

# PAN AUTRICAN SAFITARY BUREAU

# Schedule 10-8

# EXPENDITURE BREAKDOWN '

# CALENDAR YEAR 1948

# "HISCELLAN FOUS EXPENSES"

TOTAL ALIOUNT		\$ 21,257.36
<u>Detail</u>		
Repairs to Office Machines Freight, Cartage & Express Representation Allowances:  1. Dr. F. L. Soper \$ 3,600.00	\$ <b>257.15</b> 1,463.72	
2. Dr. J. R. Nurdock 3. Dr. H. E. Bustamante 1,200.00 1BH Wireless Translator Reception Expense - given on	6,000.00 1,212.00	
December 12, 1947	364.36	
Medical Service Expense for Employees	122.63	
Pan American Health Day	918.80	
International Congress of Tropical Diseases	1,101.50	
DDT for Paraguay	* 4,665.50	
Miscellaneous HQ. and Branch Office Expenses	1,649.66	
Miscellaneous Aedes aegypti Expenses	3,482.04	
Budgetary Refund		21,257.36
Repayment by Paraguay for DDT Hiscellaneous Refund	\$ 4,665.50 112.11	
		4,777.61
Miscellaneous Net Tota	ı	§ <b>16,479.75</b>

<sup>\*</sup> Reimbursed in full by Paraguay

# Diciembre 31, 1948

# OFICINA SANITARIA PANAMERICANA

# ANALISIS DE GASTOS

# AÑO 1948

# "Gastos Varios"

Concepto del Gasto	Cantidad	Detalle
Equipo de Oficina	\$ 6,546.24	Oficina Central en Washington y Oficinas de Zonas
Suministros de Oficina	6,257.09	Oficina Central en Washington y Oficinas de Zonas
Gastos de Biblioteca	1,548.27	Para libros, publicaciones y gas- tos de encuadernación de la Bi- blioteca de la Oficina Central
Gastos de Retiro	5,693.21	Plan de Retiro para todos los em- pleados de la Oficina
Suministros médicos	484.20	Gastos de mantenimiento de las fa- cilidades para el examen médico de empleados, vacunación y sumi- nistros médicos incidentales
Suministros para automóviles	2,266.16	Reparaciones, repuestos y servicios para vehículos operados por la Oficina incluyendo gasolina y aceite
Total	\$22,795.17	

# PAN ANTRICAN SAMITARY BUREAU

# Schedule 10-9

# EXPENDITURE BREAKDO Nº

# CALINDAR YEAR 1948

# "ALL OTHER"

Type of Expense	of Expense Amount Part	
Office Equipment	\$ 6,546.24	HQ. Office in Mash. and Sector Offices.
Office Supplies	6,257.09	NO. Office in Wash. and Sector Offices.
Library Expenses	1,548.27	For books, periodicals and binding expenses HQ. Library.
Retirement Expense	5,693.21	All employees of the Bureau covered by the Retirement Plan.
Medical Supplies	484.20	Expense of maintaining facilities for employees examinations and vaccinations & incidental supplies.
Auto Supplies	2,266.16	Repairs, parts & services for the vehicles operated by the Bureau including gas and oil.
Total	3 22,795.17	

# SUMMARY OF OTHER FUNDS ADMINISTERED BY THE PAN AMERICAN SANITARY BUREAU DURING THE CALENDAR YEAR ENDING DECEMBER 31, 1948

Funda

Submitted by		bmitted by Program		Contributed by	
l. Adhemar Paoliello	*	HQ. Belem (Aedes aegypti)	Vene zuela	Venezuela	
2. Octavio P. Severo	*	HQ. Sao Paulo (Aedes aegypti) **	Paraguay	Paraguay	
3. Octavio P. Severo	#	HQ. Sao Paulo (Aedes aegypti) **	Paraguay	Brasil	
4. Adhemar Paoliello	*	HQ. Sao Paulo (Aedes aegypti)	Miscellaneous	Brasil.	
5. William J. McAnally	*	Typhus Project	Guatemala	Guatemala	
6. John R. Murdock	*	Miscellaneous	Miscellaneous	United States	

<sup>\*</sup> See detail sheets attached

<sup>\*\*</sup> In addition to above services in kind contributed by Paraguay and Brasil, respectively, the the use of 2 jeeps and one truck on the Aedes aegypti Program in Paraguay.

nds uted by	Period Covered	Total in Local Currency	U.S.Dollar Equivalent
la	One year	Bs. 58,200.00	\$17,477.47
ау	One year	Gs. 120,000.00	35,592.48
	One year	Cr. 177,750.00	8,887.50
	10 ½ months	Cr. 193,890.70	9,694.50
ala	One year	Q. 61,819.58	61,819.58
States	One year		125,835.79
		\$	259,307.32

ely, the government of Argentina has made available

# STATEIENT OF SERVICES IN KIND

Type of Services in Kind: Venezuelan Currency
Purpose: For the Aedes aegypti Program in Venezuela
Administered by: Dr. Adhemar Paoliello, Chief Medical Officer
Aedes aegypti Program, Belem Headquarters

# Contribution in Bolivares 54,431.30 equivalent of \$ 16,345.73

	Receipts		Receipts Expenditures		Balance	
-	Bolivares	U.S.\$	Bolivares	U.S.\$	Bolivares	U.S. \$
Jan. Feb. March April May June July Aug. Sept. Oct. Nov. Dec.	5,000.00 4;200.00 4,000.00 8,500.00 3,000.00 10,000.00 4,000.00 4,500.00 8,000.00 7,000.00	1,501.50 1,261.26 1,201.20 2,552.55 900.90 3,003.00 1,201.20 1,351.35 2,402.40 2,102,10	3,128.70 3,451.35 6,563.70 5,913.80 5,606.50 5,490.80 5,884.30 6,152.25 6,008.00 6,231.90	939.55 1,036.44 1,971.08 1,775.92 1,683.63 1,648.89 1,767.06 1,847.52 1,804.20 1,871.44	1,871.30 2,619.95 56.25 2,642.45 35.95 4,545.15 2,660.85 1,008.60 3,000.60 3,768.70	561.95 786.77 16.89 793.52 10.79 1,364.90 799.04 302.67 901.08 1,131.74
TOTAL	58,200,00	17,477.47	54,431.30			

# Personnel Assigned to this Project

Name	Position	_	Bolivares		U.S.S	Commenced
Odair Behn Franco	Doctor		2,000.00	Honthly	600.60	3-1-48
Antonio Pinto Cotta	Ch. Guard	l	14.00	Per Day	4.20	3-1-48
Waldemar Justo de Morais	11	To 7/1	14.00	11 17 11 11	4.20 4.50	3-1-48
Jose Goncales de Silva	41 G	inl. To 7/1 After	18.00	11 11 11 11	5.40 5.70	5-1-48
Enrique De Mello Rodrigu	es "	To 7/1	14.00	11 11 11 11	4.20 4.50	5-1-48
Joao Frechilla Arias	11	To 7/1	14.00	11 11 11 11	4.20	5-1-48

Rate of Exchange: Bs/3.33 = \$1.00

#### PARAGUAY

# PAN AMERICAN SANITARY BUREAU STATEMENT OF SERVICES IN KIND

Type of Services in Kind - Paraguayan Currency (Cash)
Purpose: For the Aedes aegypti Program in Paraguay
Administered by: Dr. Octavio P. Severo - Chief Medical Officer
Aedes aegypti Program - Headquarters Sao Paulo, BRASIL

### CALENDAR YEAR 1948

	Rece	eipts	Expen	ditures		e <b>v</b> ce
Month	Guaranies	U. S. \$	Guaranies	U. S. \$	Guaranies	U. S. \$
Jan.	10,000.00	2,966.04	9,993.79	2,964.20	6.21	1.84
Feb.	10,000.00	2,966.04	9,307.26	2,760.57	698.95	207.31
Mar.	10,000.00	2,966.04	9,883.87	2,931.59	815.08	241.76
Apr.	10,000.00	2,966.04	8,870.41	2,631.00	1,951.67	578.87
May	10,000,00	2,966.04	11,423.38	3,388.22	528.29	156.69
June	10,000.00	2,966.04	8,914.49	2,644.07	1,613.80	478.66
July	10,000.00	2,966.04	10,092.37	2,993.44	1,533.43	454.82
Aug.	10,000.00	2,966.04	10,703.66 (184.00)	3,174.75 * (54.57)	1,013.77	300.69
Sept.	10,000.00	2 <b>,</b> 966 <b>.</b> 04	10,063.77 (47.80)	2,984.95 * (14.18)	997.80	295 <b>.95</b>
Oct.	10,000.00	2,966.04	9,822.82 ( 20,00)	2,913.49 * ( 5.93)	1,194.98	354 <b>.44</b>
Nov.	10,000.00	2,966.04	10,628.36	3,152.41	566.62	168.06
Dec.	10,000.00	2,966.04	10,639.72 (73.10)	3,155.78 * (21.68)		
	120,000.00	\$35,592.48	120,019.00	\$35,598.11		\$

Rate of Exchange  $\not \in S = 3.3715 = \$ 1.00$ 

<sup>\*</sup> Represents income from sale of Containers

#### SERVICES IN KIND STATEMENT OF

Type of Services in Kind: Personnel Assigned to the Bureau whose Salaries and Expenses were paid directly by the Brazilian Yellow Fever Service

Purpose: For the Aëdes aegypti Program in Paraguay

Administered by: Dr. Octavio P. Severo - Chief Medical Officer

Aëdes aegypti Program - Headquarters São Paulo,

BRAZIL

#### CALENDAR YEAR - 1948

Month	Type of Servic	es_	BRAZILIAN Gurrency		<u>U. S. \$</u>
Jan.	Salaries	CR.\$	11,025.00	\$	551.25
Feb.	11		11,025.00		551.25
Mar.	11		11,025.00		551.25
Apr.	11		11,025.00		551.25
May	11		11,025.00		551.25
June	11		11,025.00		551.25
July	11		7,600.00		380.00
Aug.	11		10,400.00		520.00
Sept.	11		10,400.00		520.00
Oct.	11		10,400.00		520.00
Nov.	11		10,400.00		520.00
Dec.	11		10,400.00		520.00
			125,700.00	-6	,287.50
* Tra * Sup		an. to ec 1948 an. to	12,000.00		600.00
~ oup		ec 1948	40,000.00		2,000.00
	To	OTAL CR.\$	117,750.00	. \$ 8	,887.50

Rate of Exchange CR.\$ 20.00 - \$1.00

<sup>\*</sup>Monthly distribution of Travel expense and Supplies unavailable

#### STATEMENT OF SERVICES IN KIND

Type of Services in Kind: Personnel Assigned to the Bureau whose

Salaries and Expenses were paid directly

by the Brasilian Yellow Fever Service

Purpose: Aedes aegypti Program in the Western Hemisphere

Administered by: Dr. Adhemar Paoliello, Chief Medical Officer

Aedes aegypti Program Headquarters, Belem, Brasil

		TO	TAL ,		EQUIVALEN'	r in U.S. 3
Personnel		Brasilian	Currency	Salaries	Travel	Total
Adhemar Paoliello De	octor	Cr.	72,900.00	\$ 3,645.00	\$	\$ 3,645.00
Jose da Silva Chief	Guard		20,480.50	1,000.00	24.02	1,024.02
Antonio Cotta "	11		17,000.00	850.00		850 <b>-00</b>
Henrique M. Rodrigues	11		17,000.00	850.00		850 <b>.</b> 00
Joan Arias	Ħ		15,600.00	780.00		780.00
Waldemar de Moraes	Ħ		15,600,00	780.00		780.00
Raymundo Santos	11		15,600.00	780.00		780.00
Otacio Figueirado	*1		19,710.20	780.00	205.50	985 • 50
		Cr. 1	93,890.70	\$ 9,465.00	\$ 229.50	\$ 9,694.52

Rate of Exchange - Crs 20.00 = \$1.00

Crs. 193,890.70 = \$ 9,694.52

#### STATEMENT OF SERVICES IN KIND

Type of Services in Kind: Guatemalan Currency (cash)
Purpose: For the Typhus Control Project in Guatemala
Administered by: William J. McAnally, Jr. - Sector Chief
Typhus Control Project - Headquarters
Guatemala City, Guatemala

#### CALENDAR YEAR - 1948 EXPENDITURES

Month	Guatemalan Currency	<u>u. s. \$</u>
Jan.	Q 2,548.80	2,548.80
Feb.	2,117.08	2,117.08
Mar.	2,378.16	2,378.16
Apr.	5,972.26	5,972.26
May	2,256.78	2,256.78
June	6,145.78	6,145.78
July	6,732,90	6,732.90
Aug.	8,047.66	8,047.66
Sept.	6,805.15	6,805.15
Oct.	6,638.38	6,638.38
Nov.	6,024.63	6,024.63
Dec.	6,152.00	6,152.00
	Q 61,819.58	\$ 61,819.58

Rate of Exchange Q 1.00 - \$1.00

#### DISTRIBUTION OF EXPENDITURES

Medicine	\$ 478.05
Misc. Supplies	299.78
Office Supplies	1,086.52
Misc. Expense	603.25
Fuel and Repairs	3,086.33
Salaries	30,816.30
Vaccine	25,395.30
Printing Work	54.05
•	\$ 61,819.58

# PAN AMERICAN SANITARY BUREAU STATEMENT OF SERVICES IN KIND

Type of Services in: U. S. Dollars
Purpose: Personnel to Operate Miscellaneous Projects
of the Pan American Sanitary Bureau
Administered by: Dr. John R. Murdock, Assistant Director

List of the Commissioned Officers and Civilian Personnel Assigned to the Pan American Sanitary Bureau - whose Pay and Allowances were paid directly by the United States Government

N	•				
<u>Name</u>	Designa	tion	Program	Amount	Remarks
Donovan, Anthony	Commission	ed Officer	Lima Sector	\$4,075.84	Assg. 7-23-48
Burch, Thomas A.	n	11 11	Guatemala (Oncho)	6,095.75	
Gebbard, Lloyd W.	11	n n	Lima Sector	5,588.72	Assg. 1-1-48
Haralson, Marion F.	Ħ	17 91	El Paso (Sector)	9,752.40	" 9- 6-47
McAnally, William J.	11	ii 13	Guatemala (Sector)	8,873.07	" 7- 1 <b>-4</b> 7
Murdock, John R.	n	11 11	Hq. Washington	9,186.50	" 7 <b>- 1-4</b> 7
Olson, Apollonia F.	17	11 17	Lima Sector	2,028.56	n 8-20-48
Roberts, F. Carlyle	11	17 11	Bahia (San. Eng.)	1,539.45	" 10- 1-48
Snow, Donald L.	Ħ	N 13	Hq. Washington (San. Eng.)	4,203.75	# 7-1-47
Van Derwerker, Ralph	T. #	11 19	Hq. Washington (San.Eng.)	1,041.84	Sep. 11-1-48 Assg.11-1-48
Holy, William E.	11	11 11	Lima (San. Eng.)	3,227.20	Assg.11-18-47 Sep. 6-30-48
Jobbins, Daniel M.	Ħ	11 11	Guatemala (Sector)	1,358.69	Assg.11-1-43 Sep. 4-17-48
Cabrera, J. Isidro	Civili	an	Guatemala (Typhus Program)	1,164.21	oebe that
Macchiavello, Atilio	Ħ	ŧ	Lima	7,656.90	
Rojas, Leopoldo	n	Ħ	(Typhus Program) Guatemala (Sector)	4,856.22	
Selva, Manuel Lopez	Ħ	*	Guatemala (Typhus)	1,192.60	

No. 6 United States of America

Name	Designation	Program	Amount
Jones, Miriam	Civilian	Lima Sector	\$ 1,818.43 Sept.6-30-48
Loya, Gloria E.	Ħ	El Paso (Sector)	1,579.01 * 6-30-48
Bletz, Kennie	n	Hq. Washington	2,211.42 " 6-30-48
Foster, George E.	11	Hq. Washington	1,044.92 * 6-30-48
Portney, Joseph	11	Guatemala (V. D. Grant)	3,434.54
Walker, Alice	Ħ	Guatemala (V. D. Grant)	1,811.74
Harding, Virginia Lee	11	Guatemala (V. D. Grant)	3,759.1 <b>3</b>
Cutler, John C.	Ħ	Guatemala (V. D. Grant)	7,455.25
Levitan, Sacha	11	Guatemala (V. D. Grant)	7,125,25
Ziemba, Joseph	a	El Paso (V. D. and T.B.)	2,422,88
Melton, Marjorie	π	Guatemala (Malaria)	1,941.25
Guinn, Elizabeth G.		Guatemala (Malaria)	1,745.31
Gibson, Colvin L.	Commissioned Officer	Guatemala (Oncho)	2,927.88
Dalmat, Herbert T.	11 11 11	Guatemala (Oncho)	5,995.75
Parran, Richard B.	Civilian	Guatemala (Malaria)	571.00
Peckham, Richard S.	Commissioned Officer	Guatemala (Malaria)	3,026.83
Dobrovolny, Charles S.		Guatemala (Malaria)	5,123.50
		TOTAL	<b>\$125,835.79</b>

# RECAPITULATION

Program	Number of Persons		Amount
Lima Sector	4 ,	\$	13,511.55
El Paso Sector	2		11,331.41
Hq. Washington	3		12,442.84
Venereal Disease Project	6		26,008.79
Malaria Project	5		12,407.89
Onchocersiasis Project	3		15,019.38
Guatemala Sector	3		15,087.98
Sanitary Eng. Program	4		10,012.24
Typhus Project	3		10,013.71
		<del>ada a</del>	
Total	33	\$ :	125,835.79

				عقب علا
	TOTAL	Jan.	Peb.	Mara
Chile 1947-48 On Acct. in Adv.	2,006.58	2,006,58		
Equador 1946-47 On Acct.	1,259.25	2,000,00	1,259.25	
Nexico 1946-47	8,461.33		8,461.33	
Mexico 1947-48 On Acct. in Adv.	42.97		42.97	
Refund on Budgetary Expenses	494.89		494.89	
Nicaragua 1946-47 On Acct.	35.33			35.33
Cube 1945-46	1,691.04			1,691.04
Micaragua 1946-47 On Acct.	35.33			35.33
Dominican Republic 1947-48 In Adv.	776.22			776.22
Refund on Budgetary Expenses .	2,478.84			2,478.84
Guatemala 1946-47	1,364.30			
Nicaragua 1946-47 On Acct.	35.33			
Interest on Government Bonds	106.94			
Sale of Government Bonds	20,000,00			
Uruguay 1946-47	874.25			
Refund on Budgetary Expenses	60.14			
Nicaragua 1946-47 (Balance)	15.54			
Chile 1947-48 (Balance)	149.24			
Chile 1948-49 On Acct. in adv.	1,857.34			
Nicaragua 1947-48 On Acct.	55.12			
Refund on Budgetary Expenses	1,260.46			
Sale of Government Bonds Interest on Government Bonds	1,039.55			
Profit on Sale of Securities	328.13			
Nicaragua 1947-48 On Account	35.33			
Panasa 1946–47	252.65			
bicaragua 1947-48 On Account	35.33			
United States 1947-48	63,909.02			
Refund on Budgetary Expenses	30.00			
El Salvador 1947-48 Balance	687.25			
El Salvador 1948-49 On acct. in Adv.	86.72			
Nicaragua 1947-48 On Account	35.33			
Refund on Budgetary Expenses	322.03			
Nicaragua 1947-48 On Account	35.33			
Refund on Budgetary Expenses	30.00			
daiti 1947-48	1,087.79			
Nicaragus 1947-48 On Account	35.33			
Peru 1947-48	2,958,27			
Haiti - Special Contribution	1,631.68			
Refund on Budgetary Expenses	2,511.78			
Nicaragua 1947-48 On Acct.	35.33			
Refund on Budgetary Expenses	8,62			
Sale of Government Bonds	30,148,27			
Interest on Government Bonds	862,50			
	4761 166 64	\$2,006,58	\$ 30 ass **	£ 5 014 74
	\$164,166.68	\$2,000,58	\$ 10,258.44	\$ 5,000,70
Balance in Management Dec 93 1044		20, 600 25		
Balance in Treasury, Dec. 31,1946		27,580.37		
Receipts		164,166,68		
<b></b>		191,747.05		
Disbursements		177,418.53		<b>4</b>
Balance in Treasury, Dec. 31,1947	*	14,328.52	in addit:	ion, the Bure
				-BUREAU-
				•

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١.	1/	-	м		1

Apr. May June July Aug. Sept. Oct. hov. Dec	Apr
---------------------------------------------	-----

1,364.30 35.33 106.94 20,000.00

874.25 60.14

15.54 149.24 1,057.34 55.12 1,260.46 15,000.00 1,039.55 328.13

35.33 252.65

35.33 63,909.02 30.00

687.25 86.72 35.33 322.03

35.33 30.00

> 1,087.79 35.33 2,958.27

1,631.68 2,511.78

> 8.62 30,148.27 862.50

35.33

21,506.57 \$ 934.39 \$ 19,705.38 \$ 287.98 \$ 63,974.35 \$ 1,131.33 \$ 65.33 \$8,224.85 \$31,054.72

					<u>n</u>
	Jan.	Feb.	MARA	Apra	May
Salaries	7,076.90	8,323.98	10,200.18	6,801.06	7,418.32
Branch Offices	880.50	440.90	511.57	•••	1,248.85
Monthly Bulletin	3,212,28	3,189.41			2,392.30
Printing	370.88	66.81	694.02	29.81	69.37
Travel	313.51	_	2,869.19	47.24	44.95
Office Equipment	37.76	8.83	67.97	108.65	22.05
Stationery	32.30	19.24	178.65	171.63	
Library	85 <b>.50</b>	4.12	7.50	20.40	128.51
Communications	376.76	260.49	674.87	409.24	361.75
Insurance	82.79		data	12,50	159.10
Miscellaneous	105.27	299.97	553.70	85.39	614.41
Retirement	233.78	299.46	384.79	193.70	203.70
Building Expenses	white	-	***	-	***
Deposit to establish Bank Account in El Paso, Texas		- Aurilia		<b>***</b>	***
•			A36.340.44		

\$12,808.23 \$12,913.21 \$16,142.44 \$7,879.64 \$ 12,663.34 \$

<sup>\*</sup> Contribution of \$13,350.00 to Pan American Sanitary Bureau Advance Account for

SA

# <u>DO</u>

#### RICAN SANITARY BUREAU

#### BURSEMENTS - 1947

U. S. DOLLARS

TOTAL Sept. Oot. Nov. Dec. July Auge ime 9,442.51 94,005.88 7,386.46 7,491.29 7,534.72 7,227,20 7,869.98 7,233.26 7,125.63 176.30 630.10 455.31 1,137.45 200.24 911.01 533**.37** 1 1,633.50 21,955.30 3,297.19 1,684.75 1,673.80 3,218.82 1,653.25 20 2,125.62 177.76 1,237.11 12.50 306.23 5,237.51 147.40 1,036.70 1,728.30 464.36 756.16 8,230.85 18.15 327.50 624.79 771.65 1,694.08 3,312.84 65.60 194.44 160,85 153.79 27.17 58.60 1,215,59 6.40 374.94 55.55 207.39 110.89 1,561.92 4.00 319.15 179.33 14.44 552.22 4.00 242.75 5,864.87 735.14 423.59 264.76 842.96 423.12 495.13 597.06 631.33 322.50 29.44 25.00 482.36 3,313,23 157.55 13,393.31 \* 362.63 1,217.39 6**.7**7 20,591.98 236.38 218.24 2,975.32 195.78 268.66 239.71 258.90 242.22 361.79 1,758.54 375.60 1,963.58 4,459.51 250.00 250.00

\$ 11,930.75 \$ 12,769.48 \$ 13,854.24 \$ 25,567,91 \$ 17,984.54 \$ 14,208.70 **\$ 18,696.05\$177,41**8.53

Schedule No. 2-47

or continuation of Biostatistical Project.

#### BALANCE SHEET

# AS OF APRIL 30, 1949

ASSETS		<u>LIABILITIES</u>	
* Cash in Bank-Main Dep. * Cash in Banks and Petty Cash Funds	\$ 162,409.19 67,359.72	* Unexpended Grants Inter-American Association of Sanitar	\$ 101,781.82
U.S. Government Bonds * Contributions-Prior 198	20,000.00	Engineering	2,774,49
* Contributions - 1949 A/c Rec. Payable Net	1,684,011.22 4,775.17	Total Liabilities	\$ 104,556.31
Total Assets	\$1,999,925.07		
EXPENSE		REVENUE AND SURPLUS	
*Program Expenditures: Jan. \$ 23,801.73 Feb. 31,584.02 March 53,383.14		Contributions - 1949 Sale of Publications Miscellaneous Surplus	\$1,700,000.00 140.19 11;060.42 334,311.52
April 41,374.48	\$ 150,143.37		
	\$2,150,068.44		\$2,150,068.44

Prepared in Washington, D.C. On April 30, 1949

Pan American Sanitary Bureau

<sup>\*</sup> Asterisked items are supported by Detail Sheets.

# STATEMENT OF RECEIPTS AND DISBURSEMENTS

# MONTH ENDING APRIL 30, 1949

Acct.		
1,0	Bank Balance 4-1-49	
1.	Main Depository - Riggs Bank	\$ 215,848.86
	Receipts in April	
3. 5.	Quotas 1948 and Prior Years Accounts Receivable \$ 1,552.43 5.1 Employees \$ 498.08 5.2 Governments 17,636.77	
	5.3 Institutions3,690.98 21,825.83	
24 25	Sale of Publications 15.00 Miscellaneous Revenue 363.12	
~,	Total Receipts	23,756,38
	Diskumsonents in Amril	\$ 239,605.24
•	Disbursements in April	
1:1 3.	Increase of W.F. (Dr. Paoliello) \$ 1,000.00 Refund of Quota Received in error 274.83	
	5.1 Employees       \$ 2,022.23         5.2 Governments       27,367.51         5.3 Institutions       1,275.13       30,666.87	,
14	Inter-American Association of Sanitary Engineering 101.50	1
24	Refund of Subscription 3.00	)
31	Program Expenditures 41,374.46	}
32	Grant Expenditures 3,777.39	
		77,196,05
	BANK BALANCE 4-30-49	\$ 162,409,19

Subject to verification by the Treasurers Balance.

#### Detail No. 2

# PAN AMERICAN SANITARY BUREAU

# STATEMENT OF CASH IN BANKS, PETTY CASH FUNDS

# AND COMMERCIAL DEPOSITS

# AS OF APRIL 30, 1949

NAME OF ACCOUNTABLE OFFICERS	PURPOSE		AMOUNT
Anthony Donovan	Lima Zone Office	\$	2,500,00
Eastern Airlines	Commercial Deposit		425.00
M. Flint Haralson	El Paso District Office		2,000,00
William J. McAnally, Jr.	Onchocerciasis Grant		4,000.00
William J. McAnally, Jr.	Malaria Grant		5,000.00
William J. McAnally, Jr.	Guatemala Sector Office		1,500.00
William J. McAnally, Jr.	Serological Lab. in Guatemala		3,000.00
Pan American Airways	Commercial Deposit		425.00
Adhemar Paoliello	Aedes aegypti Program Section	1	1,624.49
Joseph S. Piazza	Petty Cash - Hq. Administrati	on	500,00
Octavio P. Severo	Aedes aegypti Frogram Section	2	6,385.23
Fred L. Soper	Headquarters Working Fund		40,000.00
		\$	67,359.72

#### STATEMENT OF CONTRIBUTIONS RECEIVABLE PRIOR TO 1949

#### AS OF APRIL 30, 1949

Country	Bal. 3-31-49 Rec	d in 4-49 Bal, 4-30-49
Argentina Bolivia Brasil Chile Colombia Costa Rica Cuba Dominican Republic Ecuador El Salvador Guatemala Haiti Honduras Mexico Nicaragua Panama Paraguay Peru United States Uruguay Venezuela	\$ 11,304.70 \$ 4,240.68  5,654.73 (274.81) 7,645.73 1,552.43 2,972.95 4,255.96 1,903.33 452.18 757.95 2,909.66 11,833.08 2,643.51 4,795.31	- \$ 11;304.70 - 4,240.68 - 5,654.73 (*274.81) 7,645.73 1,552.43 2,972.95 - 4,255.96 - 1,903.33 - 452.18 757.95 2,909.66 - 11,833.08 - 2,643.51 4,795.31
	\$ 62,647.39 \$	1,277.62 \$ 61,369.77

<sup>\*</sup> The sum of \$ 274.81 was transmitted in error to the Pan American Sanitary Bureau in December 1948 (see Receipt # 113-48), which should have been sent to the "Instituto de Proteccion a la Infancia" (This amount was returned to the "Instituto" early in April 1949).

# Detail No. 4

#### PAN AMERICAN SANITARY BUREAU

# STATEMENT OF CONTRIBUTIONS RECEIVABLE 1949

#### AS OF APRIL 30, 1949

Country	Bal. 3-31-49	Rec'd in 4-49	Bal. 4-30-49
Argentina	\$ 79;560:00	\$ -	\$ 79,560.00
Bolivia	11,050.00		11,050.00
Brasil	* 132,786.79	-	132,786.79
Chile	* 17,620,00	-	17,620.00
Colombia	29,070.00	•	29,070.00
Costa Rica	2,720.00	*****	2,720.00
Cuba	18,530.00	P	18,530.00
Dominican Republic	6,120.00	-	6,120.00
Ecuado <b>r</b>	8,840,00		8,840.00
El Salvador	5,950.00		5,950.00
Guatemala	9,860,00		9,860.00
Haiti	5:304.43		5,304-43
Honduras	3,740.00		3,740.00
Mexico	67,490.00		67,490.00
Nicaragua	3,570.00	-	3,570.00
Panama	2,720.00		2,720.00
Paraguay	3,570.00	-	3,570.00
Peru	23,630.00		23,630.00
United States	1,226,210,00		1,226,210.00
Uruguay	9,350.00	******	9,350.00
Venezuela	16,320.00	-	16,320.00
	\$ 1,684,011.22	3 -	\$1,684,011.22

Brasil \* 1949 full Quota \$ 141,100.00 Prepaid in 1948 \$ 8;313.21 Chile \* 1949 full Quota \$ 23,120.00 Prepaid in 1948 \$ 5,500.00

# STATEMENT OF ACCOUNTS RECEIVABLE PAYABLE

# AS OF APRIL 30, 1949

A/R 5.2 - GOVERNMENTS  Brasil - Strep. a/c (4,273.50) Chile (4,50) Colombia (Old A/C) (1,079.55) Colombia (Dr. Boshell) (71.00) Colombia (Dr. Gaitan) 34.60	2,200,00	250:00	178.36 1,230.52 100.00 43.15 50.00 278.17 58.06
Brasil	\$ 2,227.42	\$ 680.38	\$ 4,244.74
Brasil - Strep. a/c       (4,273.50)         Chile       4.50         Colombia (Old A/C)       1,079.55         Colombia (Dr. Boshell)       71.00         Colombia (Dr. Gaitan)       34.60			
Colombia (Dr. Bejarano)  Colombia (Dr. Rey)  Costa Rica  Costa Rica - L/C 1230  Costa Rica - L/C 1294  Costa Rica - L/C 1347  Costa Rica - L/C 1422  Cuba  Dominican Republic - Agri.  Dominican Republic - Health  Dominican Republic - Old A/c  Ecuador (Dr. Vasquez)  Guatemala (Dr. Galich)  Mexico (Dr. Morones)  Paraguay  Panama  Peru  Uruguay - L/C 987  Uruguay  Venezuela  39.09  57.92  41.15  5.73  558.24)  *  *  *  *  *  *  *  *  *  *  *  *  *	\$ 2.00 4,040.76 6.23 4,509.84 558.24 97.94 8.95 1,185.47 12,382,94 2,532.77 36.14 2,080.00 \$ 27,441.28	\$	\$( 998.00) ( 232.74)

A/R 5.3 - INSTITUTIONS	Balance 3-31-49	Debit	Credit	Balance on 4-30-49
F. B. del Castillo Dr. Glenn Curtis Institute Malbran Merck and Company Juan Moroder Nestor Olmos Oscar Wargas UR TEAGR W.H.O. U.S. Fublic Health Service Dora Purtell Carlos Leon del Valle	\$( 90.50) 14.12 (2,440.51) (150.87) (379.94) (548.10) (192.00) 20.00 (1,962,00)	31.00 150.87 23.45 484.05 530.87 22.89	3,656.33 22.89 34.65	\$( 55.68) 14.12 (2,44.7.51) ( 356.49) ( 64.05) ( 192.00) ( 3,105.46) ( 1,962.00) ( 34.65)
	\$( 5 <b>,7</b> 29 <b>.</b> 80)	\$ 1,277.95	\$ 3,713.87	\$( 8,165.72)
SUMARY				, .
5:1 5:2 5:3	\$ 2,697:70 ( 399:78 (5,729.80)	\$ 2,227.42 27,441.28 1,277.95	\$ 680.38 18,345.35 3,713.87	\$ 4,244.74 8,696.15 (8,165.72)
1	\$(3,431.88)	\$ 30,946.65	\$ 22,739.60	\$ 4,775.17

# ACCOUNTS RECEIVABLE \$ 4,775.17

- \* Letter of Credit # CC-1347 for \$ 15,000.00 established by the Caja Costarricense y Seguro Social for the procurement of Hospital Ambulances, through the Pan American Sanitary Bureau.
- \* Letter of Credit # CC-1422 for \$ 11,800.00 established by the Caja Costarricense y Seguro Social for the procurement of Laboratory Equipment
- \* Letter of Credit # C-987 for \$ 8,878.04 established by the Ministerio de Salud Publica for the procurement of Streptomycin (5,100 vials).

NOTE: Balances in parenthesis are credit balances.

# PAN AMERICAN SANITARY BUREAU STATEMENT OF UNEXPENDED GRANTS

# AS OF APRIL 30, 1949

A/C #	Name of Account	A	Total llotments	Cumulative Expenditures to 3-31-49		penditures in April 1949 - c	Balance on 4-30-49
11:1	Nuevo Laredo Laboratory	\$	10,559.70	\$ 9,851.12	\$	708.58 \$	****
11:2	XII Conference of Caracas	3	20,895.52	1,271.79			19,623.73
11.3	Nutrition Section	*	15,000.00	693.58	(	34.49)	14,340.91
11.4	Nutrition Institute of Central America & Panama	*	27,500.00	1,600,99		95.00	25,804.01
11.5	Kellogg Nutrition Lab.		16,294.81	9,666.90			6,627.91
11.6	Markle Foundation		15,000.00	14,664.19		, <del></del>	335,81
11.7	Malaria Grant		44,376.∞	17,766.49		1,206.45	25,403.06
11.8	Onchocerciasis - 1948		24,990.00	24,990.00		, . <del></del>	, .
11.9	Onchocerciasis - 1949		38,750.00	27,626.62		2,499.15	8,624.23
11.10	Venereal Disease		117,297.50	116,264.06		11.28	1,022,16
		\$	330,663.53	\$ 224,395.74	\$	4,485.97 \$	101,781.82

<sup>\*</sup> A credit of \$ 15,000.00 was temporarily transferred from the Nutrition Institute Balances to the Nutrition Section pending receipt of funds from the Kellogg Foundation, who will furnish \$ 15,000.00 for four years beginning 1949.

# STATEMENT OF EXPENDITURES FOR THE MONTH ENDING APRIL 30, 1949

Program Expenses	April 1949
1 - Laboratory Training and Standardization 5 - Aedes aegypti - Section # 1 6 - Headquarters Administration 7 - Library Section 8 - Statistical Section 9 - Editorial Section 10 - Procurement Section 11 - Sanitary Engineering 12 - Nursing Section 13 - Aedes aegypti - Section # 2 14 - El Paso Sector Office 15 - Guatemala Sector Office 16 - Lima Sector Office 17 - Division of U. S. Public Health Service	\$ 2,435.03 4,095.03 20,708.76 735.35 2,287.25 3,578.06 1,224.12 431.24 926.64 1,845.89 1,252.43 412.76 512.45 929.47
Grant Expenses  11:1 - Nuevo Laredo Laboratory 11:2 - XII Conference of Caracas 11:3 - Nutrition Section 11:4 - Nutrition Institute 11:5 - Nutrition Laboratory 11:6 - Markle Foundation 11:7 - Malaria 11:9 - Onchocerciasis - 1949 11:10- Venereal Disease - 1948 (Extended)	\$ * 708.58 (34.49) 95.00 1,206.45 2,499.15 11,28
	\$ 4,485.97

<sup>\*</sup> Transferred to A/c 5.2 (Mexico) per Dr. Zozaya's letter # 02-939 (our 2976) see J.V. # 21 - April 1949.

# SEVENTH METETING OF THE EXECUTIVE COMMITTEE PAN ALERICAN SANITARY ORGANIZATION

Washington, D. C. May 23-30, 1949.

# PAN AMERICAN PROGRAM FOR THE ERADICATION OF ARDES ARGYPTI.

# Summary of the situation as of May, 1949.

1.	Argentina	National program. (B)
2.	Bolivia	Free of Aëdes acgypti
3.	Brazil	National program. Almost free of A.
	0.7.11.	aegypti.
	Colombia	Preliminary discussions 1947-48.
	Costa Rica	National program is being organized. (C)
6.	Cuba	Havana reported free of A. aegypti by
		Ministry of Health. Preliminary discussions 1943.
~	Ol- 13 -	
	Chile	National program.
	Ecuador	National program (C)
•	El Salvador	National program is being organized. (C)
	United States	No program for predication.
	Guatemala	National program is being developed (C)
	Haiti	Proliminary discussions. 1949. (A)
	Honduras	National program is being organized. (C)
14.	Mexico	National program is being developed (C)
15.	Nicaragua	National program is being organized.(C)
16.	Panama	National program. (C)
17.	Paraguay	National program. (D)
18.	Peru	National program. (A)
19.	Dominican Republic	Preliminary discussion. 1949. (A)
	Uruguay	National program. (B)
	Venezuela	National program. (C)
	British Guiana	Local program. (A)
	French Gui.ana	A program is contemplated. (B)
	Dutch Guiana	A program is contemplated. (B)
	Curação and Aruba	Local program is being organized (C)

#### Interpretation:

Puerto Rico

A. Technical observation and information by the PASB.

the program.

- B. Technical counsel by the PASB.
- C. Technical cooperation by the FASB with assignment of experts.

A PASB expert is expected to organize

- D. Technical and administrative collaboration by the PASB.
- E. Furnishes technical cooperation and experts for the continental program under auspices of PASB

PCAA: rpb V-22-49