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#### PROPOSED PROGRAM AND BUDGET

OF THE

PAN AMERICAN HEALTH ORGANIZATION FOR 1968

BUDGET MODIFICATIONS

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# PROPOSED PROGRAM AND BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 1968

#### BUDGET MODIFICATIONS

#### Introduction

In accordance with the Constitution and the Financial Regulations of the Pan American Health Organization, the Director herewith presents the proposed program and budget estimates of the Pan American Health Organization for 1968 for consideration by the Executive Committee and submission to the XVII Meeting of the Directing Council together with such recommendations as the Executive Committee deems advisable.

As part of the continuum of program and budget preparation of the Pan American Health Organization, the 1968 program and budget had its beginnings in 1965 when the Director outlined the broad plans for development of the program for discussions by field staff with Governments. These discussions resulted in the provisional draft of the program and budget for 1968 which was presented in 1966 to the XVII Pan American Sanitary Conference in Official Document No. 67.

After analysis and discussion the Conference approved Resolution IX which, "recognizing that the provisional draft of the Proposed Program and Budget contains well-conceived and much-needed public health projects; and taking into account the recommendations and comments made by various Delegations during the discussion of the provisional draft," instructed the Director, in preparing his Proposed Program and Budget for 1968, to consult with the Member Governments on this matter, giving due consideration to the recommendations and comments made by the several Delegations.

The entire program has now been reviewed by the Director and his representatives with each Government as to the nature and elements of projects desired in relation to the health needs and plans of the country. The views of the Governments have also been obtained with respect to the intercountry projects for educational activities, specialized consultant services, and research programs of interest to several countries. Consequently, the Proposed Program and Budget for 1968, presented herewith, reflects the latest known desires and requirements of Governments with due regard to the established priorities of the Organization.

For the first time, the Executive Committee document includes all sources of funds. This represents a further step in facilitating study of the program of the Organization as an integral whole, and is in keeping with the expressed desires of the Executive Committee to have as complete information as possible. The Director and his staff stand ready to answer questions on details.

Since the PAHO Regular portion requires special study leading to recommendations by the Executive Committee to the Directing Council, the document facilitates comparison of this fund with the provisional draft budget presented in Official Document No. 67. Specifically, the budget tables show for PAHO Regular the Official Document No. 67 budget along with the revised figures.

The budget tables present the planned sources of funds for the various projects and structural units of the Organization. The program as a whole remains essentially as it is displayed in Official Document No. 67. However, adjustments made as the result of consultations with Member Governments have produced some changes in the individual projects to be operated. Current plans for the program as a whole are for a total of \$23,487,512, an increase of \$620,246 (2.7 per cent) over the Official Document No. 67 estimates of \$22,867,266.

The total budget is heavily weighted for the operation of field programs, 78.4 per cent of the budget being assigned directly to these activities. In addition, the technical staff of Washington adds an additional 8.8 per cent for a total of 87.2 per cent. The costs of the Meetings of the Governing Bodies represent 1.4 per cent of the budget, increase to the Working Capital Fund 1.3 per cent, and the remaining 10.1 per cent is for executive direction, administration and the cost of general services.

The proposed regular budget of PAHO remains at the level of \$10,190,000, as discussed at the Conference in 1966. All adjustments have been made within this ceiling even though the program review has indicated a desire on the part of Member Governments for additional projects beyond foreseeable resources of the Organization

The portion of the program which is expected to be financed by the Special Malaria Fund and the Community Water Supply Fund of PAHO has been revised and costs further refined. These latest estimates are reflected in the budget tables.

The Special Malaria Fund was estimated at \$1,886,092 in Official Document No. 67 and is now estimated at \$1,984,862, an increase of \$98,770 or 5.2 per cent.

The Community Water Supply Fund of PAHO was estimated at \$188,311 in Official Document No. 67 and now at \$192,933, an increase of \$4,622, or 2.5 per cent.

The other funds attributable to PAHO are currently estimated at \$2,770,016 as opposed to \$2,325,057 in Official Document No. 67. This reflects the latest approvals of various grants and expected contributions to PAHO. The amounts available vary according to current plans and approvals, and will be revised again before reporting to the forthcoming Directing Council in order to provide the latest information for review at that meeting. Although a special fund for research was approved at the last Conference and pledges were made, no projects are

shown in this document since plans are not yet far enough advanced and no funds have been received.

The WHO/Regular column reflects the projects which appear in Official Document No. 67 and which will be considered by the World Health Assembly in May of this year. Following that meeting some changes may be desired by Member Governments, and it is the plan to present such changes to the Regional Committee for the Americas at its October meeting.

The WHO/Other column reflects the estimates of costs required for the portion of the malaria campaign which it is hoped will be financed by the Malaria Eradication Special Account of WHO. In addition, funds are expected to be made available from a WHO special account to cover certain staff members in the environmental sanitation program.

The column for the United Nations Development Program contains the latest approvals for projects from both sectors of that agency: the Technical Assistance Program and the Special Fund. The Technical Assistance portion is currently approved at \$1,529,053, a decrease of \$62,937 or 4 per cent from the estimate of \$1,591,990 presented in Official Document No. 67. Similarly, the Special Fund projects now total \$577,933, a decrease of \$24,143 or 4 per cent. The latter reflects changes in the plans of operations of the four Special Fund projects approved and in operation. Several more projects are under consideration by the Special Fund and will be included in the presentation to the Directing Council if they are approved in time.

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### BUDGET PROPOSAL

## BY FUNDS

# 1968

| (1)                            | (2)         | (3)              | (4)  | (5)        | (6)        | (7)         | (8)       | (9)       | (10)                 |
|--------------------------------|-------------|------------------|--|------------|------------|-------------|-----------|-----------|----------------------|
|                                | PAHO        | Regular          | PAHO/Malaria   | PAHO/Water | PAHO/Other | WHO/Regular | WHO/Other | UNDP      |                      |
|                                | as in 00 67 | Revised          | Revised  | Revised    | Revised    | as in OD 67 | Revised   | Revised   | Total                |
|                                | 8           | \$               | \$   | \$         | \$         | \$          | \$        | \$        | \$                   |
| ORGANIZATIONAL MEETINGS        |             |                  |  |            |            |             |           |           |                      |
| PART I                         | 233,494     | 233 <b>,</b> 494 | -  | -          | -          | 94,723      | -         | -         | 328,217              |
| HEADQUARTERS                   |             |                  |  |            |            |             |           |           |                      |
| PART II                        | 2,782,292   | 2,789,509        | -  | -          | -          | 1,390,948   | 32,726    |           | 4,213,183            |
| FIELD AND OTHER PROGRAMS       |             |                  |  |            |            |             |           |           |                      |
| PART III                       | 6,624,214   | 6,616,997        | 1,984,862  | 192,933    | 2,770,016  | 3, 982, 588 | 741,730   | 2,106,986 | 18,396,112           |
| SPECIAL FUND FOR HEALTH PROMOT | ION         |                  |  |            |            |             |           |           |                      |
| PART IV                        | 250,000     | 250,000          | -  | ***        | -          | -           |           |           | 250 <sub>9</sub> 000 |
| INCREASE TO ASSETS             |             |                  |  |            |            |             |           |           |                      |
| PART V                         | 300,000     | 300,000          | _  | -          | -          | -           | -         | -         | 300,000              |
|                                |             |                  |  |            |            |             |           |           |                      |
|                                |             |                  | General Conservation Conservati |            |            |             |           |           |                      |
| TOTAL — ALL PARTS              | 10,190,000  | 10,190,000       | 1,984,862  | 192,933    | 2,770,016  | 5,468,259   | 774,456   | 2,106,986 | 23,487,512           |

PART I

PAN AMERICAN HEALTH ORGANIZATION —
ORGANIZATIONAL MEETINGS

|         | (1)  | (2)<br>Paho re           | (3)<br>egular | (4)<br>PAHO/Malaria | (5)<br>PAHO/Water | (6)<br>PAHO/Other | (7)<br>WHO/Regular | (8)<br>WHO/Other | (9)<br>Undp | (10)            |
|---------|--|--------------------------|---------------|---------------------|-------------------|-------------------|--------------------|------------------|-------------|-----------------|
| 40/8000 | Activity   | as in OD 67              | Revised       | Revised             | Revised           | Revised           | as in OD 67        | Revised          | Revised     | Total           |
|         |  | 8                        | \$            | \$                  | \$                | \$                | \$                 | \$               | \$          | \$              |
| Ch. 1.  | Conference and<br>Translation Section  | 142,249                  | 142,249       | -                   | -                 | -                 | 80,646             | -                |             | 222,895         |
| Ch. 2.  | Meetings of the Pan<br>American Sanitary<br>Conference, Directing<br>Council, Executive<br>Committee and WHO<br>Regional Committee | 71,208                   | 71,208        | -                   | _                 | _                 | 14,077             | -                | _           | 85 <b>,</b> 285 |
| Ch. 3.  | Meetings of the Executive Committee  | 19 <b>,</b> 0 <i>3</i> 7 | 19,037        |                     | <del></del>       | -                 | -                  | -                | -           | 19,037          |
| Ch. 4.  | Temporary Personnel  | 1,000                    | 1,000         | -                   | -                 |                   | -                  | -                | -           | 1,000           |
|         | TOTAL — PART I   | 233,494                  | 233,494       |                     | ****              |                   | 94,723             |                  | ***         | 328,217         |

PART II PAN AMERICAN HEALTH ORGANIZATION -**HEADQUAR TERS** 

|         | (1)   | (2)<br>PAHO R           | (3)<br>egula <b>r</b> | (4)<br>PAHO/Malaria | (5)<br>PAHO/Water | (6)<br>PAHO/Other | (7)<br>WHO/Regular       | (8)<br>WHO/Other | (9)<br>Undp | (10)                |
|---------|---|-------------------------|-----------------------|---------------------|-------------------|-------------------|--------------------------|------------------|-------------|---------------------|
| A       | ctivity                                     | as in OD 67             | Revised               | Revised             | Revised           | Revised           | as in OD 67              | Revised          | Revised     | Total               |
| -       | <del></del>                                 | \$                      | \$                    | \$                  | \$                | \$                | \$                       | \$               | \$          | \$                  |
| Sec. 1. | Executive Offices                           |                         |                       |                     |                   |                   |                          |                  |             |                     |
| Ch. 1.  | Office of the Director                      | 201,696                 | 201,696               | -                   | -                 | •                 | 39,092                   | -                | -           | 240,788             |
| Ch. 2.  | Office of National<br>Health Planning       | 73,366                  | 33 <b>,</b> 520       | -                   | _                 | -                 | -                        | -                | -           | 33 <sub>9</sub> 520 |
| Ch. 3.  | Office of Public<br>Information             | 47,676                  | 52,077                | -                   | -                 | -                 | 65 <sub>9</sub> 856      | -                | -           | 117,933             |
| Ch. 4.  | Office of Evaluation and Reports            | 49,656                  | 53 <b>,7</b> 98       | -                   | -                 |                   | 53 <b>,</b> 7 <i>3</i> 7 | -                | -           | 107,535             |
| Ch. 5.  | Office of Research<br>Coordination          | 89 <b>,</b> 54 <b>0</b> | 90,904                | -                   | -                 | ***               | 4,000                    | -                | •••         | 94,904              |
| Ch. 6.  | Office of Health and<br>Population Dynamics | 27,613                  | 27,613                | -                   | -                 | -                 | -                        | -                | -           | 27,613              |
| Sec. 2. | Technical Services                          |                         |                       |                     |                   |                   |                          |                  |             |                     |
| Ch. 1.  | Communicable Diseases<br>Branch             | 125,599                 | 125,599               | -                   | -                 | -                 | 71,360                   | -                | -           | 196,959             |
| Ch. 2.  | Environmental Sanitation Branch             | 62 <b>,</b> 569         | 41,867                | -                   | •                 | -                 | 46,495                   | 32,726           | -           | 121,088             |

|           | (1)                                | (2)<br>PAHO          | (3)<br>Regular   | (4)<br>PAHO/Malaria | (5)<br>PAHO/Water | (6)<br>PAHO/Other | (7)<br>WHO/Regular      | (8)<br>WHO/Other | (9)<br>Undp | (10)                 |               |
|-----------|------------------------------------|----------------------|------------------|---------------------|-------------------|-------------------|-------------------------|------------------|-------------|----------------------|---------------|
| Ac        | ctivity                            | as in OD 67          | Revised          | Revised             | Revised           | Revised           | as in OD 67             | Revised          | Revised     | Total                |               |
| en inches |                                    | \$                   | \$               | \$                  | \$                | \$                | \$                      | \$               | \$          | \$                   |               |
| PAF       | RT II, Sec. 2. (Cont'd)            |                      |                  |                     |                   |                   |                         |                  |             |                      |               |
| Ch. 3.    | Fellowships Branch                 | 102,230              | 102,230          | -                   | -                 | -                 | 121,632                 | -                | •••         | 223,862              |               |
| Ch. 4.    | Health Promotion<br>Branch         | 212,050              | 239,722          | -                   | -                 | _                 | 85 <b>,</b> 349         | _                | _           | 325 <b>,</b> 071     |               |
| Ch. 5.    | Health Statistics<br>Branch        | 190,928              | 197,625          | -                   | -                 | -                 | 64,614                  | -                | -           | 262 <sub>9</sub> 239 |               |
| Ch. 6.    | Malaria Eradication<br>Branch      | 82,431               | 82,431           | -                   | -                 | -                 | 109,275                 | -                |             | 191,706              |               |
| Ch. 7.    | Medical Care<br>Branch             | 43,181               | 51,086           | -                   |                   | -                 | 5 <b>,</b> 85 <b>7</b>  | -                | -           | 56 <b>,</b> 943      |               |
| Ch. 8.    | Medical Education<br>Branch        | 18,407               | 18,407           | -                   | _                 | -                 | 23,343                  | -                | -           | 41,750               |               |
| Ch. 9.    | Professional Education<br>Branch   | 240,001              | 220, 399         | -                   | -                 | -                 | 26,415                  | -                | -           | 246,814              |               |
| Sec. 3.   | Administration                     |                      |                  |                     |                   |                   |                         |                  |             |                      | ង្គិថ         |
| Ch. 1.    | Office of the Chief                | 50,492               | 50,492           | -                   | -                 | -                 | 5 <b>,</b> 7 <i>3</i> 7 | -                | -           | 56,229               | CE56/<br>Page |
| Ch. 2.    | Budget and Finance<br>Branch       | 311,109              | 328, 205         | -                   | -                 | _                 | 139,134                 | _                | -           | 46 <b>7 ,</b> 339    | /5 (Eng.)     |
| Ch. 3.    | Management and<br>Personnel Branch | 360 <sub>9</sub> 751 | 364 <b>,</b> 792 | -                   | -                 |                   | 234, 325                | -                | -           | 599,117              | ٠             |

| (1)                                       | (2)<br>Paho | (3)<br>Regular | (4)<br>PAHO/Malaria                     | (5)<br>PAHO/Water                | (6)<br>PAHO/Other | (7)<br>WHO/Regular | (8)<br>WHO/Other                        | (9)<br>UNDP   | (10)      |
|---|-------------|----------------|---|----------------------------------|-------------------|--------------------|---|---|-----------|
| Activity                                  | as in OD 67 | Revised        | Revised                                 | Revised                          | Revised           | as in OD 67        | Revised                                 | Revised   | Total     |
|   | \$          | \$             | \$                                      | \$                               | \$                | \$                 | \$                                      | \$  | \$        |
| PARI II (Cont'd)                          |             |                |   |                                  |                   |                    |   |   |           |
| Sec. 4. Temporary Personnel               | 100,430     | 100,430        | -                                       |                                  | -                 | 17,350             | -                                       | -   | 117,780   |
| Sec. 5. Common Services -<br>Headquarters | 392,567     | 406,616        | *************************************** | No.04 STANSCO-WAY TO SERVICE     | ***               | 277,377            | *************************************** | ana papalan de mono de mana de mana de m                          | 683,993   |
| TOTAL - PART II                           | 2,782,292   | 2,789,509      |   |                                  | -                 | 1,390,948          | 32,726                                  | 4000<br>Wantungken (BATING) A-4220<br>Organi-Cala Carry (Anni Ang | 4,213,183 |
|   |             |                | Summ                                    | ARY - PART                       | III               |                    |   |   |           |
|   |             |                |   | AN HEALTH ORGA<br>AND OTHER PROG |                   |                    |   |   |           |
|   |             |                |   | ALL FUNDS<br>1968                |                   |                    |   |   |           |

707,848 Sec. 1. Zone Offices 587,371 629,050 38,973 39,825 741,730 2,106,986 17,329,306 3,916,633 Sec. 2. Programs 5,717,791 5,655,119 1,945,889 192,933 2,770,016 Sec. 3. Editorial Services and Publications 358,958 26,130 319,052 332,828 2,106,986 18,396,112 6,624,214 6,616,997 1,984,862 192,933 2,770,016 3,982,588 741,730 TOTAL - PART III

| (1)  | (2)<br>PAHO Re      | (3)<br>egular    | (4)<br>PAHO/Malaria      | (5)<br>PAHO/Water | (6)<br>PAHO/Other | (7)<br>WHO/Regular   | (8)<br>WHO/Other     | (9)<br>Undp          | (10)             |
|--|---------------------|------------------|--------------------------|-------------------|-------------------|----------------------|----------------------|----------------------|------------------|
| Activity   | as in 00 67         | Revised          | Revised                  | Revised           | Revised           | as in OD 67          | Revised              | Revised              | Total            |
| COMPANY COMPAN | \$                  | \$               | \$                       | \$                | \$                | \$                   | \$                   | \$                   | \$               |
| PARI III (Cont'd)  |                     |                  |                          |                   |                   |                      |                      |                      |                  |
| Sec. 1. Zone Offices   |                     |                  |                          |                   |                   |                      |                      |                      |                  |
| Ch. 1. Zone I  | 95 <sub>9</sub> 853 | 106,423          | 10,400                   |                   | -                 | 1,695                | -                    | -                    | 118,518          |
| Ch. 2. Zone II   | 82,063              | 95,221           | -                        | -                 | -                 | 28,156               | -                    | -                    | 123 <b>, 377</b> |
| Ch. 3. Zone III  | 106,098             | 104,112          | 7,400                    | -                 | -                 | 2,145                | -                    | -                    | 113 <b>,</b> 657 |
| Ch. 4. Zone IV   | 106,682             | 123,791          | -                        | **                | -                 | 3,016                | -                    | -                    | 126,807          |
| Ch. 5. Zone V  | 77,450              | 81,416           | 21,173                   | -                 | -                 | 1,447                | <b>780</b>           | -                    | 104,036          |
| Ch. 6. Zone VI   | 119,225             | 118,087          | ***                      | -                 | -                 | 3, 366               | -                    | -                    | 121,453          |
| Total - Sec. 1.  | 587,371             | 629,050          | 38,973                   |                   |                   | 39,825               |                      |                      | 707,848          |
|  |                     |                  |                          |                   |                   |                      |                      |                      |                  |
| Sec. 2. Programs   |                     |                  |                          |                   |                   |                      |                      |                      |                  |
| Zone I   | 629, 329            | 647,422          | 182,315                  | 48,135            | -                 | 573 <sub>9</sub> 802 | 8,345                | 503 <sub>9</sub> 892 | 1,963,911        |
| Zone II  | 602,216             | 542 <b>,</b> 947 | 299 <b>,</b> 56 <b>7</b> | -                 | 41,987            | 421,717              | 150 <sub>9</sub> 400 | 306 <b>,</b> 280     | 1,762,898        |
| Zone III   | 970,897             | 936, 322         | 305 <sub>9</sub> 268     | 52,597            | 1,128,336         | 499,023              | 289,905              | 216,600              | 3,428,051        |

| (1)  | (2)<br>Paho F        | (3)<br>Regular      | (4)<br>PAHO/Malaria | (5)<br>PAHO/Water              | (6)<br>PAHO/Other | (7)<br>WHO/Regular              | (8)<br>WHO/Other   | (9)<br>Undp      | (10)             |
|--|----------------------|---------------------|---------------------|--------------------------------|-------------------|---------------------------------|--|------------------|------------------|
| Activity   | as in 00 67          | Revised             | Revised             | Revised                        | Revised           | as in OD 67                     | Revised  | Revised          | Total            |
| AMPTOWN-INTER-CONNCISTMENTALINE                        | \$                   | \$                  | \$                  | \$                             | \$                | \$                              | \$   | \$               | \$               |
| PART III, Sec. 2. (Cont'o                              | 1)                   |                     |                     |                                |                   |                                 |  |                  |                  |
| Zene IV  | 871,618              | 893,091             | 234,205             | 5,100                          | 8,962             | 617,876                         |  | 304, 360         | 2,063,594        |
| Zone V   | 493,457              | 493,131             | 486,122             | 10,200                         | 843               | 738,590                         | enab   | 117,911          | 1,845,954        |
| Zone VI  | 659 <b>,</b> 112     | 699, 396            | 80,672              | 9,600                          | 15,000            | 416,999                         | -  | 599 <b>,</b> 343 | 1,821,010        |
| Washington Office                                      | 33,400               | 33 <sub>9</sub> 400 | •••                 | -                              | -                 | 38,700                          |  | -                | 72,100           |
| Interzone AMROS  | 1,707,762            | 1,659,410           | 357,740             | 67,301                         | 1,575,731         | 609,926                         | 293,080  | 58,600           | 4,621,788        |
| Subtotal   | 5,967,791 <b>a</b> / | 5,905,119           | 1,945,889           | 192,933                        | 2,770,016         | 3,916,633                       | 741,730  | 2,106,986        | 17,579,306       |
| <u>a</u> / Less sum of projects<br>budgeted in Part IV | (250,000)            | (250,000)           |                     | ma<br>manufactoridade COCHRIST |                   | englade-manis-Montana Propriate | unich street de l'architecture |                  | (250,000)        |
| Total - Sec. 2.  | 5,717,791            | 5,655,119           | 1,945,889           | 192,933                        | 2,770,016         | 3,916,633                       | 741,730  | 2,106,986        | 17,329,306       |
| c. 3. Editorial Services                               | 319,052              | 332 <b>,</b> 828    |                     |                                |                   | 26,130                          |  |                  | 358 <b>,</b> 958 |

| (1)<br>Projec | (2)<br>t Project            | (3)<br>PAHO Re | (4)<br>egular  | (5)<br>PAHO/Malaria  | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>WHO/Other | (10)<br>Undp | (11)            |
|---------------|-----------------------------|----------------|----------------|--|-------------------|-------------------|--------------------|------------------|--------------|-----------------|
| No.           | Title                       | as in 00 67    | Revised        | Revised  | Revised           | Revised           | as in OD 67        | Revised          | Revised      | Total           |
| P#            | ART III (Cont'd)            | \$             | \$             | \$   | \$                |                   | \$                 | \$               | \$           | \$              |
| Sec. 2.       | Programs                    |                |                |  |                   |                   |                    |                  |              |                 |
| <u>20</u>     | ONE I — Total               | 629, 329       | 647,422        | 182,315  | 48,135            |                   | 573,802            | 8,345            | 503,892      | 1,963,911       |
| BARBADO       | <u>0S</u> — Total           | 22,079         | 15,926         | Wile Collection in the collection of the collect | 2,800             | ***               | •••                | _                | 11,450       | 30,176          |
| 2200          | Water Supplies              | -              | -              | -  | 2,800             | -                 | -                  | -                | _            | 2,800           |
| 4801          | Hospital Administration     | 6,800          | -              | -  | -                 | -                 | -                  | -                | 11,450       | 11,450          |
| 6300          | Nursing Education           | 15,279         | 15,926         | -  | -                 | -                 | -                  | -                | -            | 15,926          |
| FRENCH        | ANTILLES AND GUIANA — Total | <b>3,</b> 500  | 7,900          | 1,000  |                   |                   | 141                | ***              | 18,050       | 26 <b>,</b> 950 |
| 0200          | Malaria Eradication         | -              | -              | 1,000  | ***               | -                 | _                  | -                |              | 1,000           |
| 2300          | Aedes aegypti Eradication   | -              | -              | -  | -                 | -                 | -                  | -                | 14,450       | 14,450          |
| 3101          | Fellowships                 | 3,500          | 3,500          | -  | -                 | -                 | ***                | -                | 3,600        | 7,100           |
| 3300          | Virus Laboratory            | -              | 4,400          | -  |                   | -                 | -                  | _                | -            | 4,400           |
| GUYANA        | - Total                     | 1,400          | 6, 300         | 47,175   | _                 |                   | 41,308             | _                | 19,800       | 114,583         |
| 0200          | Malaria Erâdication         | -              | _              | 47,175   | -                 | _                 | ******             |                  |              | 47,175          |
| 3100          | National Health<br>Services | -              | <del>-</del> - | -  | -                 | _                 | 41,308             | -                |              | 41,308          |
| 3200          | Nursing Services            | 1,400          | 6,300          | -  | -                 | -                 | -                  | -                | 19,800       | 26,100          |

| (1)      | (2)  | (3)         | (4)     | (5)          | (6)                                  | (7)                         | (8)                     | (9)                 | (10)                      | (11)           |
|----------|--|-------------|---------|--------------|--------------------------------------|-----------------------------|-------------------------|---------------------|---------------------------|----------------|
| Project  | Project                                    |             | gular   | PAHO/Malaria | PAHO/Water                           | PAHO/Other                  | WHO/Regular             | WHO/Other           | UNDP                      |                |
| No.      | Title                                      | as in 00 67 | Revised | Revised      | Revised                              | Revised                     | as in OD 67             | Revised             | Revised                   | Total          |
| PAI      | RI III (Cont'd)                            | \$          | \$      | \$           | \$                                   | \$                          | \$                      | \$                  | \$                        | \$             |
| Sec. 2.  | Programs (Cont'd)                          |             |         |              |                                      |                             |                         |                     |                           |                |
| JAMAICA  | - Total                                    | 38,545      | 40,351  |              | Sad<br>Visconipical Constitution     |                             | 91,388                  |                     | 38,200                    | 169,939        |
| 2100     | Environmental Sanitation                   | -           | 3,400   | ***          |                                      | -                           | -                       | -                   | -                         | 3,400          |
| 2200     | Water Supplies                             | ***         | -       | ***          | -                                    | -                           | -                       | •                   | 18,800                    | 18,800         |
| 3100     | Public Health Services                     | -           | -       | •••          | -                                    | -                           | 39 <b>,</b> 56 <b>3</b> | -                   | <b>623</b> -              | 39 <b>,563</b> |
| 4300     | Mental Health                              | 14,778      | 14,321  | -            | -                                    | -                           | -                       | tas .               | 19,400                    | 33,721         |
| 4507     | Radiation Protection                       | -           | 3,800   | •            | <b>-</b>                             | -                           | -                       | -                   | -                         | 3,800          |
| 6100     | Public Health Training<br>Center           | 18,867      | 18,830  | -            | tura                                 |                             | <b>84</b>               | -                   | -                         | 18,830         |
| 6201     | Department of Preventive<br>Medicine (UWI) | 4,900       | _       | -            | ·•                                   | -                           | 32 <b>,</b> 428         | -                   | -                         | 32,428         |
| 6301     | Advanced Nursing<br>Education (UWI)        | -           |         |              | -                                    |                             | 19,397                  | -                   | -                         | 19,397         |
| NETHERLA | NDS ANTILLES — Total                       | 3,500       | 3,500   |              | Park<br>Annih-mija (Shihari Marigan) | etage                       | 3,500                   | 1460<br>(1460-1460) | eng<br>such-though-though | 7,000          |
| 3101     | Fellowships                                | 3,500       | 3,500   | -            |                                      | **                          | 3,500                   |                     | -                         | 7,000          |
| SURINAM  | - Total                                    | 17,900      | 29,600  | 134,140      | ###<br>Aveilatoren normanisma        | gato<br>excEsSpecialhadhadd | eniconpagnitoritate     |                     | 22,000                    | 185,740        |
| 0200     | Malaria Eradication                        | ***         | •       | 134,140      | -                                    | -                           |                         | -                   | <b>#</b> 00               | 134,140        |
| 2200     | Water Supplies                             | 4,800       | 4,800   | -            | -                                    | -                           | ***                     | end.                | •••                       | 4,800          |
| 2300     | Aedes aegypti Eradication                  | -           |         | ***          | ***                                  | -                           | ***                     | -                   | 22 <sub>9</sub> 000       | 22,000         |

Ç,

| (1)            | (2)   | (3)<br>PAHO Re | (4)<br>g <b>ular</b> | (5)<br>PAHO/Malar <b>ia</b> | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>WHO/Other | (10)<br>Undp | (11)            |
|----------------|---|----------------|----------------------|-----------------------------|-------------------|-------------------|--------------------|------------------|--------------|-----------------|
| Project<br>No. | Project<br>Title                            | as in OD 67    | Revised              | Revised                     | Revised           | Revised           | as in OD 67        | Revised          | Revised      | Total           |
| PAR            | I III (Cont'd)                              | \$             | \$                   | \$                          | \$                | \$                | \$                 | \$               | \$           | \$              |
| Sec. 2.        | Programs (Cont'd)                           |                |                      |                             |                   |                   |                    |                  |              |                 |
| SURINAM        | (Cont'd)                                    |                |                      |                             |                   |                   |                    |                  |              |                 |
| 3100           | Health Services                             | 9,600          | 11,100               | -                           | _                 | -                 | -                  | -                | -            | 11,100          |
| 3101           | Fellowships                                 | 3,500          | -                    |                             | _                 | -                 | -                  | -                | -            | -               |
| 6200           | Medical Education                           | -              | 13,700               |                             | -                 | -                 | -                  |                  | -            | 13,700          |
| TRINIDAD       | AND TOBAGO — Total                          | 18,679         | 19,276               | <b>**</b>                   | 17,535            |                   | 17,500             | -                | 20,763       | 75,074          |
| 2200           | Water Supplies                              | -              | -                    | -                           | 17,535            | -                 | -                  | -                | -            | 17 <b>,</b> 535 |
| 3103           | Fellowships                                 | •••            | -                    | -                           | -                 | -                 | 17,500             | -                | -            | 17,500          |
| 3200           | Nursing Services                            | 18,679         | 19,276               | ***                         | -                 | -                 | -                  | -                |              | 19,276          |
| 4800           | Hospital Administration and Medical Records | -              | -                    | -                           | -                 | -                 | -                  | -                | 20,763       | 20,763          |
| VENEZUEL       | A - Total                                   | 148,333        | 159,861              |                             | 27,800            | <del></del>       | 207,827            | 8,345            | 172,729      | 576,562         |
| 2100           | Environmental Sanitation                    | 4,800          | 3,400                | -                           | -                 | -                 | •••                | -                | -            | 3,400           |
| 2200           | Water Supplies                              | -              | -                    | -                           | 27,800            | -                 | 36 <b>,</b> 800    | -                | -            | 64,600          |
| 2300           | Aedes aegypti Eradication                   | 58,832         | 50,999               | -                           | -                 | -                 | -                  | -                | -            | 50,999          |
| 2400           | Rural Housing                               | -              | -                    | -                           | -                 | -                 | 30,316             | -                | -            | 30,316          |
| 3100           | Consultant Services in<br>Health            | -              | _                    | -                           | •                 | -                 | 6,800              | -                | -            | 6,800           |

| (1)      | (2)                                    | (3)         | (4)                | (5)          | (6)         | (7)                   | (8)                        | (9)                  | (10)<br>Undp | (11)    |
|----------|--|-------------|--------------------|--------------|-------------|-----------------------|----------------------------|----------------------|--------------|---------|
| Project  | Project                                |             | gular              | PAHO/Malaria | PAHO/Water  | PAHO/Other<br>Revised | WHO/Regular<br>as in OD 67 | WHO/Other<br>Revised | Revised      | Total   |
| No.      | Title                                  | as in OD 67 | Revised            | Revised      | Revised     |                       |                            |                      | \$           | \$      |
| PAR      | I III (Cont'd)                         | \$          | \$                 | \$           | \$          | \$                    | \$                         | \$                   | <b>9</b>     | ₩       |
| Sec. 2.  | Programs (Cont'd)                      |             |                    |              |             |                       |                            |                      |              |         |
| VENEZUEL | A (Cont'd)                             |             |                    |              |             |                       |                            |                      |              |         |
| 3102     | Fellowships                            | 21,700      | 18,200             | -            |             | -                     | 10,500                     | ***                  | •••          | 28,700  |
| 3103     | Medical and Dental<br>Manpower Studies | -           | 19,800             | -            | -           |                       | 450                        | -                    | -            | 19,800  |
| 3300     | Public Health Laboratories             | •••         | <b>GREE</b> LINGS. | -            | 6236        | ***                   | -                          | -                    | 18,000       | 18,000  |
| 3301     | National Institute of<br>Hygiene       | 3,100       | 3,100              | -            |             | _                     | <b>→</b>                   | •                    | 45           | 3,100   |
| 4200     | Nutrition                              | 19,278      | 15,072             |              | -           | -                     | ços                        | -                    | -            | 15,072  |
| 4300     | Mental Health                          | 4,900       | 4,900              | •••          | <b>-</b>    | -                     |                            | tes                  | 22,100       | 27,000  |
| 4600     | Industrial Hygiene                     | 3,500       | 5,200              | •            | _           | •••                   | -                          | -                    | south        | 5,200   |
| 4800     | Medical Care Services                  | -           | ***                | -            |             | -                     | 25,491                     | -                    | -            | 25,491  |
| 4801     | Rehabilitation                         | _           |                    | -            | _           | _                     | 32,797                     | -                    | -            | 32,797  |
| 6100     | School of Public Health                | -           |                    | -            | _           | _                     | 50,423                     | -                    | ***          | 50,423  |
| 6200     | Medical Education                      | 25,223      | 32,290             | -            | -           | _                     | -                          | -                    | -            | 32,290  |
| 6300     | Nursing Education                      | 7,000       | 6,900              | -            | -           | -                     | -                          | -                    | -            | 6,900   |
| 6400     | Sanitary Engineering<br>Education      | œ           | 45                 | 40           | <b>prin</b> | -                     | -                          | 8,345                | 132,629      | 140,974 |
| 6600     | Dental Education                       | 650         | <b>t</b>           | -            | -           | <b>es</b> i           | 14,700                     | -                    | -            | 14,700  |

| (1)      | (2)                                    | (3)         | (4)     | (5)          | (6)        | (7)                    | (8)         | (9)       | (10)    | (11)    |
|----------|--|-------------|---------|--------------|------------|------------------------|-------------|-----------|---------|---------|
| Project  | Project                                | PAHO R      | egular  | PAHO/Malaria | PAHO/Water | PAHO/Other             | WHO/Regular | WHO/Other | UNDP    |         |
| No.      | Title                                  | as in OD 67 | Revised | Revised      | Revised    | Revised                | as in OD 67 | Revised   | Revised | Total   |
|          |  | \$          | \$      | \$           | \$         | \$                     | *           | \$        | \$      | \$      |
| PAR      | I III (Cont'd)                         |             |         |              |            |                        |             |           |         |         |
| Sec. 2.  | Programs (Cont'd)                      |             |         |              |            |                        |             |           |         |         |
| WEST IND | <del>-</del>                           | 8,400       | 4,900   | ***          | -          | ema verification entre | 64,613      |           | 73,400  | 142,913 |
|          | Associated States                      |             |         |              |            |                        |             |           |         |         |
| 2200     | Water Supplies                         | -           | -       | -            | -          | -                      | -           | -         | 50,700  | 50,700  |
| 3102     | Fellowships                            | 8,400       | 4,900   | -            |            | -                      | 20,300      | -         | -       | 25,200  |
| 3104     | Health Services in<br>Montserrat       | _           | -       |              | _          | _                      | -           | wa        | 3,600   | 3,600   |
| 3200     | Nursing Services                       | -           | -       | -            | -          | -                      | 44,313      | -         | -       | 44,313  |
| 4802     | Training in Hospital<br>Administration | _           | -       | -            | -          |                        | -           | -         | 19,100  | 19,100  |

| (1)              | (2)   | (3)             | (4)             | (5)  | (6)        | (7)                                 | (8)             | (9)  | (10)                | (11)            |
|------------------|---|-----------------|-----------------|--|------------|-------------------------------------|-----------------|--|---------------------|-----------------|
| Project          | Project   |                 | gular           | PAHO/Malaria                                       | PAHO/Water | PAHO/Other                          | WHO/Regular     | WHO/Other<br>Revised   | UMDP<br>Revised     | Total           |
| No.              | Title   | as in OD 67     | Revised         | Revised  | Revised    | Revised                             | as in OD 67     | WEST CONTROL OF THE PARTY OF TH | cataranthetheticite |                 |
| PAR              | I III (Cont'd)  | \$              | \$              | \$   | \$         | \$                                  | \$              | \$   | \$                  | \$              |
| ZONE I<br>AMRO - | INTERCOUNTRY PROJECTS - Total                                       | 366,993         | 359,808         | CONTRACTOR AND |            | endi<br>el-Cholaste allerina solore | 147,666         | entostantos establishes  | 127,500             | 634,974         |
| 0101             | Epidemiology<br>(Zone I)  | 22,023          | 28,672          | -  | e eta      | _                                   | -               | <del></del>  | -                   | 28,672          |
| 0701             | Rabies<br>(Zone I)  | <del></del>     | -               | ca.  | -          | -                                   | 4,900           | -  | •                   | 4,900           |
| 2101             | Sanitary Engineering<br>(Zone I)                                    | 36,225          | 28,056          | -  | -          | -                                   | -               | -  | ••                  | 28,056          |
| 2107             | Environmental Sanitation (Caribbean)                                | -               | -               | -  | 4070       |                                     | -               | son.   | 47,600              | 47,600          |
| 2301             | Aedes aegypti Eradication (Caribbean)                               | 4,000           | 1,000           | -  | -          |                                     | =               | -  | 64,400              | 65,400          |
| 3101             | Health Planning and<br>Organization (Zone I)                        | 76, 300         | 74,892          | -  | -sale      | <b>35</b>                           | 56 <b>,</b> 438 | <b>sub</b>   | -                   | 131,330         |
| 3107             | Public Health Administration<br>(Caribbean)                         | -               | _               | -  | -          | ***                                 | 23,549          |  | -                   | 23 <b>,</b> 549 |
| 3117             | Seminar on Planning and<br>Organization of Health Servi<br>(Zone I) | ices<br>_       |                 | -  | -          | -                                   | 12,986          | -  | ••                  | 12,986          |
| 3201             | Nursing<br>(Zone I)   | <b>30,</b> 609  | 30 <b>,</b> 056 | -  | -          | -                                   | -               | -  | -                   | 30 <b>,</b> 056 |
| <b>3207</b>      | Courses on Nursing Administration and Supervision (Zone I)          | 31 <b>,</b> 815 | 29,412          | _  | -          | -                                   |                 | -  | _                   | 29,412          |
| 3301             | Laboratory Services<br>(Caribbean)                                  | 19,100          | 19,100          | •  | -          | -                                   | -               | -  | -                   | 19,100          |

| (1)<br>Project    | (2)<br>Project                             | (3)<br>Paho re      | (4)<br>g <b>ular</b> | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>WHO/Other | (10)<br>Undp | (11)         |
|-------------------|--|---------------------|----------------------|---------------------|-------------------|-------------------|--------------------|------------------|--------------|--------------|
| No.               | Title                                      | as in 00 67         | Revised              | Revised             | Revised           | Revised           | as in 00 67        | Revised          | Revised      | <b>Total</b> |
| PAR               | I III (Cont'd)                             | \$                  | \$                   | \$                  | \$                | \$                | \$                 | \$               | \$           | \$           |
| ZONE I<br>AMRO (C | INTERCOUNTRY PROJECTS - Cont'd)            |                     |                      |                     |                   |                   |                    |                  |              |              |
| 3401              | Health Education<br>(Caribbean)            | -                   |                      | -                   | -                 | -                 | -                  | -                | 15,500       | 15,500       |
| <i>35</i> 01      | Health Statistics<br>(Zone I)              | 32 <sub>9</sub> 296 | 27,398               | -                   | -                 | -                 | -                  | -                | -            | 27,398       |
| 4201              | Nutrition Advisory<br>Services<br>(Zone I) | 29,729              | 30 <sub>+</sub> 527  | -                   | _                 | _                 | 49 <b>,</b> 793    | _                | -            | 80,320       |
| 4207              | Nutrition<br>(Caribbean)                   | 55,217              | 62,544               | -                   | -                 | _                 | -                  | -                | -            | 62,544       |
| 6301              | Nursing Education<br>(Zone I)              | 21,279              | 18,451               | _                   | -                 | -                 | -                  | -                | -            | 18,451       |
| 6312              | Seminars on Mursing Education (Zone I)     | 8,400               | 9,700                | _                   | _                 | -                 | -                  | -                | -            | 9,700        |

| (2)<br>Project               | (3)<br>PAHO Re   | (4)<br>egula <b>r</b> | (5)<br>PAHO/Malaria      | (6)<br>PAHO/Water   | (7)<br>PAHO/Other  | (8)<br>WHO/Regular   | (9)<br>WHO/Other                         | (10)<br>Undp   | (11)  |
|------------------------------|--|-----------------------|--------------------------|---|--|--|--|--|---|
| Title                        | as in OD 67  | Revised               | Revised                  | Revised   | Revised  | as in OD 67  | Revised                                  | Revised  | Total   |
| окудьфофициального о         |  |                       | \$                       | \$  | \$   | materiaria aradiciren etasania   | \$                                       | \$   | \$  |
| RT III (Cont <sup>®</sup> d) |  |                       |                          |   |  |  |  |  |   |
| Programs (Cont'd)            |  |                       |                          |   |  |  |  |  |   |
| NE II - Total                | 602,216  | 542,947               | 299 <b>,</b> 56 <b>7</b> | AND<br>UNION CONTRACTOR AND | 41,987   | 421,717  | 150,400                                  | 306, 280   | 1,762,898   |
| Total                        | 102,837  | 102,675               | -                        | -   |  | 122,720  | white                                    | 97,500   | 322,895   |
| Malaria Eradication          | -  | -                     | ••                       | -   | •==  | 66,889   | •••                                      | <b>~</b>   | 66,889  |
| Aedes aegypti Eradication    | 102,837  | 102,675               | -                        | ***   | -  | -  | -  | eto.   | 102,675   |
| Public Health Services       | -  | -                     | _                        | -   | _  | 29,600   | -  | 78,000   | 107,600   |
| Autrition                    | _  | -                     | -                        |   | •••  |  | -  | 19,500   | 19,500  |
| School of Public Health      | -  | -                     | -                        | -   | -  | 26,231   | ===                                      | -  | 26,231  |
| AN REPUBLIC - Total          | 117,064  | 104,620               | 92,116                   |   |  | 116,136  | en e | 45,600   | 358 <b>,</b> 472  |
| Malaria Eradication          | ••   | -                     | 92,116                   | •••   | -  | -  | -  | -  | 92,116  |
| Tuberculosis Control         | -  | -                     | -                        | -   | -  | 400  | -  | 18,700   | 18,700  |
| Water Supplies               | 19,596   | 28,173                | -                        | -   | -  | -  | ***                                      | -  | 28,173  |
| Aedes aegypti Eradication    | 27,320   | -                     | -                        | -   | -  |  | -  | -  | -   |
| Public Health Services       | 70,148   | 76,447                | -                        | ***   | -  | 50,036   | -  | 26,900   | 153,383   |
| Nutrition                    | -  | •                     | -                        | -   | -  | 32,487   | -  | -  | 32,48 <b>7</b>  |
| Medical Education            | -  | -                     | -                        | -   | -  | 5,100  | -  | -  | 5,100   |
| Nursing Education            | -  | -                     | -                        | -   | -  | 25,113   | -  | -  | 25,113  |
| Dental Education             | -  | -                     | -                        | _   | -  | 3,400  | -  | -  | 3,400   |
|                              | Project  Iitle  RI III (Cont'd)  Programs (Cont'd)  NE II - Total  Iotal  Malaria Eradication  Aedes aegypti Eradication  Public Health Services  Nutrition  School of Public Health  AN REPUBLIC - Total  Malaria Eradication  Tuberculosis Control  Water Supplies  Aedes aegypti Eradication  Public Health Services  Nutrition  Medical Education  Nursing Education | PAHO Reference        | Project                  | Project   | Project   PAHO   Regular   PAHO/Malaria   PAHO/Water   Revised   Revised | Project   PAHO   Regular   PAHO/Malaria   PAHO/Water   PAHO/Other   Revised   Revise | Project                                  | Project   PAHO   Regular   PAHO/Walaria   PAHO/Walaria   PAHO/University   PAHO/Un | Project   Pallo   Revised   Pallo   Mesus   Pallo   Mesus   Pallo   Mesus   Pallo   Mesus   Mesus |

| (1)<br>Project | (2)<br>Project  | (3)<br>PAHO Re | (4)<br>egul <b>ar</b> | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>WHO/Other | (10)<br>Undp | (11)    |
|----------------|---|----------------|-----------------------|---------------------|-------------------|-------------------|--------------------|------------------|--------------|---------|
| No.            | Tätle   | as in OD 67    | Revised               | Revised             | Revised           | Revised           | as in OD 67        | Revised          | Revised      | Total   |
|                | CONTRACTOR | \$             | \$                    | \$                  | \$                | \$                | \$                 | \$               | \$           | \$      |
| PAI<br>Sec. 2. | • •   |                |                       |                     |                   |                   |                    |                  |              |         |
| HAITI          | - Total   | 104,146        | 83,413                | 129,147             |                   | 41,987            | 10,400             | -                | 50,900       | 315,847 |
| 0200           | Malaria Eradication   | ***            | -                     | 129,147             | -                 | -                 | -                  | -                | _            | 129,147 |
| 0600           | Yaws Eradication  | -              | -                     | -                   | -                 |                   | 3,400              | -                | -            | 3,400   |
| 2200           | Water Supplies  | 18,836         | 19,433                | •••                 | -                 | -                 | -                  | •                | -            | 19,433  |
| 3100           | National Health Services  | 15,850         | 19,650                | -                   | -                 | •••               | -                  | -                | 50,900       | 70,550  |
| 3102           | Fellowships   | 4,900          | 4,900                 | -                   | -                 | -                 | 7,000              | -                | -            | 11,900  |
| 3300           | Public Health Laboratory  | -              | 5,400                 | -                   | -                 | •••               | -                  | -                | •••          | 5,400   |
| 4200           | Nutrition   | 31,786         | ***                   | -                   | -                 | 41,987            | -                  | -                | -            | 41,987  |
| 6200           | Medical Education   | 32,774         | 26 <b>,</b> 730       | -                   | -                 | -                 | -                  | -                | -            | 26,730  |
| 6300           | Nursing Education   | -              | 7,300                 | -                   | -                 |                   | -                  | -                | -            | 7,300   |
| MEXICO         | - Total   | 163,650        | 190,863               | 78,304              |                   |                   | 117,590            | 150,400          | 112,280      | 649,437 |
| 0200           | Malaria Eradication   | -              | -                     | 78,304              | -                 | -                 | -                  | -                | 70,080       | 148,384 |
| 0201           | Malaria Eradication in<br>Problem Areas   | -              | -                     | ••                  | -                 | -                 | -                  | 150,400          | -            | 150,400 |
| 0400           | Tuberculosis Control  | -              | -                     | -                   | _                 | -                 | 18,290             | **               | 3,600        | 21,890  |
| 2200           | Water Supplies  | 25,346         | 24,793                | -                   | -                 | -                 | 7,700              |                  | -            | 32,493  |
| 3101           | State Health Services   | -              | -                     | -                   | -                 | -                 | 30,200             | -                | -            | 30,200  |
| 3102           | Fellowships   | 14,000         | 9,800                 | -                   | -                 | -                 | 7,000              |                  | -            | 16,800  |

| (1)<br>Project | (2)<br>Project                       | (3)<br>Paho Re | (4)<br>gular | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>WHO/Other | (10)<br>UNDP | (11)                |
|----------------|--------------------------------------|----------------|--------------|---------------------|-------------------|-------------------|--------------------|------------------|--------------|---------------------|
| No.            | Title                                | as in OD 67    | Revised      | Revised             | Revised           | Revised           | as in 00 67        | Revised          | Revised      | Total               |
|                | ezakemista-somos                     | \$             |              | \$                  | \$                | \$                | \$                 | \$               | \$           | \$                  |
| PAI            | RT III (Cont'd)                      |                |              |                     |                   |                   |                    |                  |              |                     |
| Sec. 2.        | Programs (Cent'd)                    |                |              |                     |                   |                   |                    |                  |              |                     |
| MEXICO         | - (Cont'd)                           |                |              |                     |                   |                   |                    |                  |              |                     |
| 3105           | Continued Medical Education          |                | 15,000       | -                   | -                 | -                 | ••                 |                  | -            | 15,000              |
| 3300           | Public Health<br>Laboratory          | 29,500         | 36,500       | -                   | _                 | ***               | -                  | -                | -            | 36 <sub>9</sub> 500 |
| 3301           | Training Center in Immunology        | 10,000         | 10,000       | -                   | _                 | -                 | -                  | -                | -            | 10,000              |
| 3500           | Biostatistics and Social<br>Security | -              | -            | -                   | -                 | _                 | -                  | _                | 6,400        | 6,400               |
| 4200           | Nutrition                            | -              | -            | -                   | -                 | -                 | -                  | -                | 8,400        | 8,400               |
| 4600           | Industrial Hygiene                   | •••            | -            | -                   | -                 | -                 | -                  | -                | 17,800       | 17,800              |
| 4801           | Medical Services in Rural<br>Areas   | -              | -            | -                   | -                 | -                 | -                  | -                | 6,000        | 6,000               |
| 6100           | School of Public<br>Health           | -              | -            | -                   | -                 | -                 | 6,900              | -                | -            | 6,900               |
| 6200           | Medical Education                    | -              | -            | -                   | -                 | -                 | 31,200             | -                | -            | 31,200              |
| 6300           | Nursing Education                    | 49,658         | 47,597       | -                   | -                 | -                 | -                  | -                | -            | 47,597              |
| 6400           | Sanitary Engineering<br>Education    | <b>莎,</b> 146  | 47,173       | -                   | -                 | -                 | 16,300             | -                | -            | 63,473              |

| (1)<br>Project    | (2)<br>Project  |                 | (4)<br>egular  | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>WHO/Other | (10)<br>UNDP | (11)<br>Total   |                      |
|-------------------|---|-----------------|----------------|---------------------|-------------------|-------------------|--------------------|------------------|--------------|-----------------|----------------------|
| Ho.               | Title   | as in OD 67     | Revised        | Revised             | Revised           | Revised           | as in OD 67        | Revised          | Revised      |                 |                      |
| PAR               | T III (Cont'd)  | \$              | \$             | \$                  | \$                | \$                | \$                 | \$               | \$           | \$              |                      |
| Sec. 2.           | Programs (Cont'd)   |                 |                |                     |                   |                   |                    |                  |              |                 |                      |
| ZONE II<br>AMRO - | INTERCOUNTRY PROJECTS - Total   | 114,519         | 61,376         | -                   | denin             | ***               | 54,871             | •••              |              | 116,247         |                      |
| 0102              | Epidemiology<br>(Zone II)   | 22,196          | 24,220         | -                   | -                 | -                 | -                  | -                | -            | 24,220          |                      |
| 2102              | Sanitary Engineering<br>(Zone II)                                     | 3,000           | 3 <b>,1</b> 52 | -                   | -                 | _                 | 28 <b>,</b> 404    | -                |              | 31,556          |                      |
| 3102              | Planning<br>(Zone II)   | 12,400          | -              | -                   | -                 | _                 | -                  | -                | -            | -               |                      |
| 3202              | Nursing<br>(Zone II)  | 33 <b>,</b> 236 | 28,904         | -                   | -                 | -                 | -                  | -                | -            | 28,904          |                      |
| 3502              | Health Statistics<br>(Zone II)  | -               | -              | -                   | -                 | -                 | 26 <b>,</b> 467    | -                | -            | 26 <b>,</b> 467 |                      |
| 3602              | Administrative Methods and<br>Practices in Public Health<br>(Zone II) | 11,900          | -              | -                   | -                 | -                 | -                  | -                | -            | -               | CE<br>Pa             |
| 4802              | Medical Care Services<br>(Zone II)                                    | 18,687          | 5,100          | -                   | -                 | -                 | -                  | -                | -            | 5,100           | CE56/5 (E<br>Page 21 |
| 6202              | Medical Education<br>(Zone II)  | 13,100          | -              | -                   |                   | -                 | -                  | -                | -            | -               | (Eng•)               |

| (1)<br>Project | (2)<br>: Project                  | (3)<br>PAHO RE | (4)<br>egular | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>WHO/Other | (10)<br>Undp | (11)      |
|----------------|-----------------------------------|----------------|---------------|---------------------|-------------------|-------------------|--------------------|------------------|--------------|-----------|
| No.            | Title                             | as in OD 67    | Revised       | Revised             | Revised           | Revised           | as in OD 67        | Revised          | Revised      | Total     |
|                |                                   | \$             | \$            | \$                  | \$                | \$                | \$                 | \$               | \$           | \$        |
| PA             | RI III (Cont'd)                   |                |               |                     |                   |                   |                    |                  |              |           |
| Sec. 2.        | Programs (Cont'd)                 |                |               |                     |                   |                   |                    |                  |              |           |
| <u>Z0</u>      | NE III - Total                    | 970,897        | 936,322       | 305,268             | 52,597            | 1,128,336         | 499,023            | 289,905          | 216,600      | 3,428,051 |
| BRITISH        | HONDURAS - Total                  | 12,000         | 12,000        | 15,607              | 3,400             | -                 | 34,327             |                  |              | 65,334    |
| 0200           | Malaria Eradication               | -              | -             | 15,607              | -                 | -                 | -                  | -                | -            | 15,607    |
| 2200           | Water Supplies                    | -              | -             | -                   | 3,400             | _                 | -                  | -                | -            | 3,400     |
| 3100           | Health Services                   | 8,400          | 8,400         | -                   | _                 | -                 | 27,427             | -                | -            | 35,827    |
| 6300           | Nursing Education                 | **             | -             | -                   | -                 |                   | 6,900              | -                | -            | 6,900     |
| 6400           | Sanitary Engineering<br>Education | 3,600          | 3,600         | -                   | -                 | -                 | -                  | -                | -            | 3,600     |
| COSTA RI       | <u>ICA</u> — Total                | 86,894         | 92,201        | 37,114              | 3,400             | ***               | 41,927             |                  |              | 174,642   |
| 0200           | Malaria Eradication               | -              | -             | 37,114              | -                 | -                 | 41,927             | -                | _            | 79,041    |
| 2200           | Water Supplies                    | -              | -             | -                   | 3,400             | -                 | -                  | -                | -            | 3,400     |
| 3100           | National Health Services          | 58,520         | 64,145        | -                   | -                 | -                 | -                  | -                | -            | 64,145    |
| 3300           | Public Health<br>Laboratory       | 5,100          | 5,100         | -                   | -                 | -                 | -                  | -                | _            | 5,100     |
| 6300           | Advanced Nursing<br>Education     | 19,674         | 19,856        | -                   | -                 | -                 | -                  | -                | -            | 19,856    |
| 6400           | Sanitary Engineering<br>Education | 3,600          | 3,100         | -                   | -                 | -                 | -                  | -                | -            | 3,100     |

| (1)            | (2)                               | (3)<br>PAHO Re  | (4)<br>egular   | (5)<br>PAHO/Malaria                         | (6)<br>PAHO/Water | (7)<br>PAHO/Other                    | (8)<br>WHO/Regular   | (9)<br>WHO/Other                       | (10)<br>Undp | (11)                |
|----------------|-----------------------------------|-----------------|-----------------|---|-------------------|--------------------------------------|--|--|--------------|---------------------|
| Project<br>No. | Project<br>Title                  | as in 00 67     | Revised         | Revised                                     | Revised           | Revised                              | as in OD 67  | Revised                                | Revised      | Total               |
| PAR            | T III (Cont'd)                    | \$              | \$              | e-roest-stindresterative-constructive lands | \$                | csupyra-reproductive constraints     | Security of the security of th | \$                                     | \$           | \$                  |
| Sec. 2.        | Programs (Cont'd)                 |                 |                 |   |                   |                                      |  |  |              |                     |
| EL SALVA       | DOR - Total                       | 46,188          | 47,672          | 49,560                                      | 3 <b>,</b> 400    | •                                    | 107,247  | ************************************** | 36,000       | 243,879             |
| 0200           | Malaria Eradication               | _               | -               | 49,560                                      | ens.              | _                                    | 97,547   | gang.                                  | -            | 147,107             |
| 2200           | Water Supplies                    | -               | -               | -   | 3,400             | -                                    | -  | -                                      | -            | 3,400               |
| 3100           | National Health Services          | 42,488          | 38 <b>,</b> 872 | -   | -                 | -                                    | -  | -                                      | 36,000       | 74 <sub>9</sub> 872 |
| 3101           | Fellowships                       | •               | -               | -   | -                 | •••                                  | 3,500  | -                                      | -            | 3,500               |
| 6200           | Medical Education                 |                 | 5,100           | _   | ••                | -                                    | -  | ****                                   | -            | 5,100               |
| 6400           | Sanitary Engineering<br>Education | 3,700           | 3,700           | -   | -                 |                                      | -  | •••                                    | -            | 3,700               |
| 6600           | Dental Education                  | -               | -               | -   | -                 | ***                                  | 6,200  | 466                                    | -            | 6,200               |
| GUA TEMAL      | A - Total                         | 38 <b>,</b> 195 | 49,217          | 68,575                                      | 3,400             | මාති<br>සවදාම පළමුව (1980ක් 1980ක් 1 | 45,501   | 87,201                                 | 43, 300      | 297,194             |
| 0200           | Malaria Eradication               | _               | -               | 68,575                                      | -                 | -                                    | _  | 87,201                                 | -            | 155,776             |
| 2200           | Water Supplies                    | -               | -               | -   | 3,400             | -                                    | -  | -                                      | -            | 3,400               |
| 3100           | National Health Services          | 25,595          | 23,617          | -   | -                 | -                                    | 45,501   | -                                      | -            | 69,118              |
| 3300           | Public Health<br>Laboratories     | _               | -               | -   | -                 | -                                    | -  | -                                      | 43, 300      | 43,300              |
| 4800           | Medical Care Services             | -               | 6,200           |   | -                 |                                      | -  | •••                                    | -            | 6,200               |
| 6200           | Medical Education                 | -               | 7,000           | -   | -                 | -                                    | -  | -                                      | -            | 7,000               |

| (1)<br>Project | (2)<br>Project                    | (3)<br>PAHO Re                         | (4)<br>gula <b>r</b> | (5)<br>PAHO/Malaria             | (6)<br>PAHO/Water | (7)<br>PAHO/Other              | (8)<br>WHO/Regular | (9)<br>WHO/Other   | (10)<br>Undp | (11)    |
|----------------|-----------------------------------|--|----------------------|---------------------------------|-------------------|--------------------------------|--------------------|--|--------------|---------|
| No.            | Title                             | as in OD 67                            | Revised              | Revised                         | Revised           | Revised                        | as in OD 67        | Revised  | Revised      | Total   |
| PA             | RI III (Cont'd)                   | ************************************** | \$                   | \$                              | \$                | \$                             | \$                 | \$   | \$           | \$      |
| Sec. 2.        | Programs (Cont'd)                 |  |                      |                                 |                   |                                |                    |  |              |         |
| GUATEMA        | LA (Cont'd)                       |  |                      |                                 |                   |                                |                    |  |              |         |
| 6400           | Sanitary Engineering<br>Education | 5,700                                  | 5,700                | Elani                           | -                 |                                | -                  | qua  | -            | 5,700   |
| 6500           | Veterinary Medicine<br>Education  | 6, 900                                 | 6,700                | -                               | -                 | -                              | •                  | -  | ***          | 6,700   |
| HONDURA        | <u> </u>                          | 31,238                                 | 28, 286              | <i>37</i> <b>,</b> 2 <b>7</b> 9 | 8,500             | en in manifest en institutione | 49,542             | enter<br>Continue of the Continue  | 63,000       | 186,607 |
| 0200           | Malaria Eradication               | •••                                    | ***                  | 37,279                          | -                 | _                              | 42 <b>,542</b>     | -  |              | 79,821  |
| 2200           | Water Supplies                    | 5,100                                  | -                    | -                               | 8,500             | <b>639</b>                     | oma.               |  | -            | 8,500   |
| 3100           | National Health Services          | -                                      | _                    | •••                             | -                 | -                              | •••                |  | 63,000       | 63,000  |
| 3102           | Fellowships                       | 7,000                                  | 7,000                | •••                             | ***               | -                              | 7,000              | ***  | -            | 14,000  |
| 6300           | Nursing Education                 | 14,338                                 | 16,486               | -                               | -                 | -                              |                    | -  | •••          | 16,486  |
| 6400           | Sanitary Engineering<br>Education | 4,800                                  | 4,800                | -                               | -                 | -                              | -                  |  | -            | 4,800   |
| -              |                                   |  |                      |                                 |                   |                                |                    |  |              |         |
| NICARAGE       | <u>A</u> - Total                  | 29 <b>,</b> 8 <i>3</i> 7               | 27,530               | 59,119                          | 1,700             |                                | 122,389            | CONTROL CONTRO | 27,200       | 237,938 |
| 0200           | Malaria Eradication               | -                                      |                      | 59,119                          | -                 | -                              | 86 <b>,</b> 369    | •••  | -            | 145,488 |
| 2200           | Water Supplies                    | 1,700                                  | -                    | -                               | 1,700             | -                              | -                  | -  | -            | 1,700   |
| 3100           | Public Health<br>Services         | -                                      | -                    | -                               | -                 | <b></b>                        | 29,820             | -  | 27,200       | 57,020  |

| (1)<br>Project    | (2)<br>Project                    | (3)<br>PAHO Re | (4)<br>g <b>ular</b> | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>WHO/Regular   | (9)<br>\#10/0the <b>r</b> | (10)<br>Undp | (11)            |
|-------------------|-----------------------------------|----------------|----------------------|---------------------|-------------------|-------------------|--|---------------------------|--------------|-----------------|
| No.               | Title                             | as in 00 67    | Revised              | Revised             | Revised           | Revised           | as in OD 67  | Revised                   | Revised      | Total           |
| PAF               | RT III (Cont'd)                   | \$             | \$                   | \$                  | \$                | \$                | COCCUSION CONTRACTOR C | \$                        | \$           | \$              |
| Sec. 2.           | Programs (Cont'd)                 |                |                      |                     |                   |                   |  |                           |              |                 |
| NICARAG           | UA - (Cont'd)                     |                |                      |                     |                   |                   |  |                           |              |                 |
| 3300              | Public Health<br>Laboratories     | 24,937         | 21,030               | •••                 | -                 | _                 | -  | -                         | -            | 21,030          |
| 4800 <sup>-</sup> | Medical Care Services             | -              | 3, 300               | -                   | -                 | -                 | -  | -                         | -            | 3 <b>, 3</b> 00 |
| 6400              | Sanitary Engineering<br>Education | 3,200          | 3, 200               |                     | -                 | _                 | -  | -                         | -            | 3,200           |
| 6600              | Dental Education                  | -              | -                    | -                   | -                 | -                 | 6,200  | -                         | -            | 6,200           |
| PANAMA            | - Total                           | 34,300         | 32,100               | 38,014              | 3,400             |                   | 11,500   | 82,689                    | 47,100       | 214,803         |
| 0200              | Malaria Eradication               | -              | -                    | 38,014              | -                 | •                 | -  | 82,689                    | -            | 120,703         |
| 2200              | Water Supplies                    | -              | -                    | -                   | 3,400             | -                 | -  | -                         | -            | 3,400           |
| 3100              | National Health<br>Services       | 7,000          | 2,800                | _                   | -                 | -                 | -  | -                         | 47,100       | 49,900          |
| 3101              | Fellowships                       | -              | -                    | -                   | -                 | -                 | 7,000  | -                         |              | 7,000           |
| 4800              | Medical Care Services             | 5,100          | 13,000               |                     | -                 | -                 | -  | ••                        | -            | 13,000          |
| 6200              | Medical Education                 | 18,000         | 11,800               | -                   | -                 | -                 | -  | -                         | -            | 11,800          |
| 6400              | Sanitary Engineering<br>Education | 4,200          | 4,500                | -                   | _                 | -                 | -  | -                         | -            | 4,500           |
| 6600              | Dental Education                  | -              | -                    | -                   | -                 | -                 | 4,500  | -                         |              | 4,500           |

| (1)            | (2)  | (3)<br>PAHO Re | (4)<br>gular  | (5)                                     | (6)                   | (7)                   | (8)                        | (9)                  | (10)                    | (11)      |
|----------------|--|----------------|---|---|-----------------------|-----------------------|----------------------------|----------------------|-------------------------|-----------|
| Project<br>No. | Project<br>Title                                     | as in 00 67    | Revised   | PAHO/Malaria<br>Revised                 | PAHO/Water<br>Revised | PAHO/Other<br>Revised | WHO/Regular<br>as in OD 67 | WHO/Other<br>Revised | UNDP<br>Revis <b>ed</b> | Total     |
| PAI            | quarifunificial conductionals                        |                | WEET INCLUSION AND AND AND AND AND AND AND AND AND AN | *************************************** | \$                    | \$                    | \$                         |                      | \$                      | \$        |
| Sec. 2.        |  |                |   |   |                       |                       |                            |                      |                         |           |
| ZONE II        | II INTERCOUNTRY PROJECTS - Total                     | 692,245        | 647,316   | **************************************  | 25,397                | 1,128,336             | 86,590                     | 120,015              |                         | 2,007,654 |
| 0103           | Epidemiology<br>(Zone III)                           | 21,596         | 22,098  | -                                       | -                     | -                     | -                          | •••                  | -                       | 22,098    |
| 0203           | Malaria Technical Advisory<br>Services<br>(Zone III) | -              | -   | _                                       | -                     | -                     | -                          | 120,015              | -                       | 120,015   |
| 0403           | Tuberculosis Control (Zone III)                      | 21,296         | 21,798  | -                                       | _                     | -                     | -                          | -                    |                         | 21,798    |
| 0703           | Veterinary Public<br>Health (Zone III)               | -              | -   | -                                       | -                     | -                     | 27,358                     | -                    | -                       | 27,358    |
| 0711           | Veterinary Public Health<br>Seminars<br>(Zone III)   | _              | -   | -                                       | -                     | -                     | 4,730                      | -                    | -                       | 4,730     |
| 2103           | Sanitary Engineering<br>(Zene III)                   | 27,441         | 26,173  | -                                       |                       | -                     | -                          | -                    | _                       | 26,173    |
| 2203           | Water Supplies<br>(Zone III)                         | <i>3</i> 7,946 | 39 <b>,</b> 757                                       | -                                       | 25,397                | -                     | -                          | -                    | -                       | 65,154    |
| 2303           | Aedes aegypti Eradication (Zone III)                 | 17,050         | 17,034  | -                                       | -                     | -                     | -                          | -                    | -                       | 17,034    |
| 3103           | Planning<br>(Zone III)                               | 18,687         | 21,973  | -                                       | -                     | -                     | -                          | -                    | -                       | 21,973    |
| 3203           | Nursing<br>(Zone III)                                | <b>27,</b> 482 | 26,613  | -                                       | -                     | -                     | -                          | -                    | -                       | 26,613    |
| 3211           | Seminar on Planning for<br>Nursing (Zone III)        | 12,400         | -   | -                                       | -                     | •                     | -                          | -                    | -                       |           |

| (1)<br>Project | (2)<br>Project   | (3)<br>PAHO Re      | (4)<br>egula <b>r</b> | (5)<br>PAHO <b>/M</b> alaria | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>WHO/Other | (10)<br>Undp | (11)      |
|----------------|--|---------------------|-----------------------|------------------------------|-------------------|-------------------|--------------------|------------------|--------------|-----------|
| No.            | Title  | as in OD 67         | Revised               | Revised                      | Revised           | Revised           | as in 00 67        | Revised          | Revised      | Total     |
| PAI            | RT III (Cont'd)  | \$                  | \$                    | \$                           | \$                | \$                | \$                 | \$               | \$           | \$        |
| Sec. 2.        | Programs (Cont'd)  |                     |                       |                              |                   |                   |                    |                  |              |           |
|                | II INTERCOUNTRY PROJECTS - (Cont'd)                                    |                     |                       |                              |                   |                   |                    |                  |              |           |
| 3303           | Laboratory Services (Zone III)   | 13,800              | 16,697                | -                            | -                 | cina              | -                  | _                | _            | 16,697    |
| <i>3</i> 503   | Health Statistics (Zone III)   | -                   | -                     | -                            | -                 | -                 | 27,282             | -                | _            | 27,282    |
| 3603           | Administrative Methods and<br>Practices in Public Health<br>(Zone III) | 29 <sub>9</sub> 523 | 19,030                | -                            | -                 | -                 | -                  | -                | -            | 19,030    |
| 4203           | Institute of Nutrition of<br>Central America and Panama                | 416,028             | 414,870               | -                            | -                 | 1,128,336         | -                  | -                | -            | 1,543,206 |
| 4703           | Food and Drug Control<br>(Zone III)                                    | -                   | -                     | -                            | -                 | _                 | 27,220             | _                |              | 27,220    |
| 4803           | Medical Care Services<br>(Zone III)                                    | 21,196              | 21,273                | -                            | -                 |                   | _                  | _                | _            | 21,273    |
| 6203           | Medical Education<br>(Zone III)  | 27,800              | -                     | -                            | -                 | -                 | -                  | -                | -            | -         |

| (1)<br>Project | (2)<br>t Project   | (3)<br>Paho r | (4)<br>egular | (5)<br>PAHO/Malaria  | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>\MO/Regular | (9)<br>WHO/Other   | (10)<br>Undp | (11)      |
|----------------|--|---------------|---------------|--|-------------------|-------------------|--------------------|--|--------------|-----------|
| No.            | Title  | as in OD 67   | Revised       | Revised  | Revised           | Revised           | as in 00 67        | Revised  | Revised      | Total     |
| PA             | RT III (Cont'd)  | \$            | \$            | Secretaria de la conferencia del la conferencia del la conferencia de la conferencia del la conferencia d | \$                | \$                | \$                 | \$   | \$           | \$        |
| Sec. 2.        | Programs (Cont'd)  |               |               |  |                   |                   |                    |  |              |           |
| 20             | NE IV - Total  | 871,618       | 893,091       | 234,205  | 5,100             | 8,962             | 617,876            |  | 304,360      | 2,063,594 |
| BOLIVIA        | - Total  | 115,961       | 136,174       |  | -                 |                   | 104,315            |  | 70,000       | 310,489   |
| 0200           | Malaria Eradication                                      | 77,583        | 79,271        | -  | -                 | ••                | -                  |  | _            | 79,271    |
| 0300           | Smallpox Eradication                                     | -             | ***           | -  | -                 | -                 | 46,961             | -  | 13,500       | 60,461    |
| 0901           | Typhus   | 7,355         | -             |  | -                 | -                 | 22,845             | -  | -            | 22,845    |
| 3100           | National Health<br>Services                              | 24,323        | 44,003        | -  | ***               | colo              | 17,209             | -  | -            | 61,212    |
| 3101           | National Plan for Rural<br>Development                   | -             | -             | -  | -                 | ***               |                    | -  | 25,200       | 25,200    |
| 3102           | Fellowships  | -             | -             | -  | ano .             | -                 | 3,500              | -  | -            | 3,500     |
| 3104           | Health Services<br>(Cochabamba and Tarija)               | -             | _             | -  | _                 | _                 | -                  | -  | 31,300       | 31,300    |
| <i>3</i> 500   | Health Statistics  | -             | -             | -  | -                 | -                 | 13,800             | -  | -            | 13,800    |
| 3600           | Administrative Methods and<br>Practices in Public Health | -             | 6,200         |  | -                 | -                 | -                  | 480  | -            | 6,200     |
| 6400           | Sanitary Engineering<br>Education                        | 6,700         | 6,700         | -  | -                 | -                 |                    | -  | -            | 6,700     |
| COLOMBIA       | - Total  | 347,943       | 382,338       |  |                   |                   | 119,412            | COMMITTEE OF THE STATE OF THE S | 78,700       | 580,450   |
| 0200           | Malaria Eradication                                      | 240,190       | 241,526       | -  | -                 | -                 | -                  | _  | -            | 241,526   |
| 0300           | Smallpox Eradication                                     | -             | -             | -  | -                 | -                 | 56,961             | -  | -            | 56,961    |

| (1)<br>Project | (2)<br>: Project                                | (3)<br>PAHO Re | (4)<br>egular | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water | (7)<br>PAHO/Othe <b>r</b> | (8)<br>WHO/Regular | (9)<br>WHO/Other | (10)<br>UNDP    | (11)    |
|----------------|---|----------------|---------------|---------------------|-------------------|---------------------------|--------------------|------------------|-----------------|---------|
| No.            | Title   | as in OD 67    | Revised       | Revised             | Revised           | Revised                   | as in 00 67        | Revised          | Revised         | Total   |
|                |   | \$             | \$            |                     | \$                | \$                        | \$                 | \$               | \$              | \$      |
| PA             | RI III (Cont'd)                                 |                |               |                     |                   |                           |                    |                  |                 |         |
| Sec. 2.        | Programs (Cont'd)                               |                |               |                     |                   |                           |                    |                  |                 |         |
| COLOMBI        | A (Cont'd)                                      |                |               |                     |                   |                           |                    |                  |                 |         |
| 2200           | Water Supplies                                  | 6,300          | -             | -                   | -                 | -                         | 25,251             | _                | -               | 25,251  |
| 2300           | Aedes aegypti Eradication                       | -              | 12,687        | -                   | -                 | _                         |                    | -                | _               | 12,687  |
| 3100           | National Health Services                        | 11,653         | 31,452        | -                   | -                 | -                         | 444                |                  | 78,700          | 110,152 |
| 3102           | Fellowships                                     | 8,400          | -             | _                   | -                 | ••                        | 7,000              | -                | _               | 7,000   |
| 3301           | National Institute of Health<br>(Carlos Finlay) | 34,600         | 42,473        | -                   | _                 | _                         | _                  | -                | _               | 42,473  |
| 4200           | Nutrition                                       | 2,800          | -             | -                   | _                 | -                         | -                  | -                | -               | 40      |
| 6100           | School of Public Health                         | -              | -             | -                   | -                 | -                         | 30,200             | _                | -               | 30,200  |
| 6201           | Medical Education                               | 14,000         | 6,200         | -                   | -                 | ***                       | _                  | -                |                 | 6,200   |
| 6203           | Center for Teaching<br>Pathology                | -              | 20,000        | -                   | -                 | ••                        | -                  | _                | -               | 20,000  |
| 6400           | Sanitary Engineering<br>Education               | 26,600         | 21,800        | _                   | 9900              | <b></b>                   | _                  | -                |                 | 21,800  |
| 6600           | Dental and Medical<br>Education                 | 3,400          | 6, 200        | -                   |                   | -                         | _                  | <b>Olive</b>     | -               | 6, 200  |
| ECUADOR        | - Total   | 107,588        | 74,173        | 112,874             |                   | 2,812                     | 150,738            | _                | 75 <b>,</b> 460 | 416,057 |
| 0100           | Communicable Disease<br>Control                 | _              | _             | -                   | •••               | _                         | ***                | _                | 18,130          | 18,130  |
| 0200           | Malaria Eradication                             | -              | -             | 112,874             | -                 | -                         | ***                | -                | 21,500          | 134,374 |

| (1)            | (2)                                      | (3)<br>PAHO Re | (4)<br>egular | (5)                     | (6)<br>PAHO/Water | (7)<br>PAHO/Other  | (8)<br>WHO/Regular         | (9)<br>WHO/Other | (10)<br>Undp | (11)            |
|----------------|--|----------------|---------------|-------------------------|-------------------|--|----------------------------|------------------|--------------|-----------------|
| Project<br>No. | Project<br>Title                         | as in OD 67    | Revised       | PAHO/Malaria<br>Revised | Revised           | Revised  | as in OD 67                | Revised          | Revised      | Total           |
| PAI            | RI III (Cont'd)                          | \$             | \$            | \$                      |                   | STATE OF THE PARTY | onder nonelectron designed | \$               | \$           | \$              |
| Sec. 2.        | Programs (Cont'd)                        |                |               |                         |                   |  |                            |                  |              |                 |
| ECUADOR        | (Cont'd)                                 |                |               |                         |                   |  |                            |                  |              |                 |
| 0300           | Smallpox Eradication                     | csa            | •             | <del>(m</del>           | -                 | ==   | 27,900                     | •                | -            | 27,900          |
| 0900           | Plague Control                           | •••            | <b>639</b>    | •••                     | 144               | -  | 33 <sub>9</sub> 003        | -                | 7,330        | 40,333          |
| 3100           | National Health Services                 | <i>3</i> 7,967 | 19,600        | **                      | -                 | ***  | 74,255                     | •••              | 28,500       | 122,355         |
| 3101           | Fellowship <b>s</b>                      | 14,000         | 14,700        | -                       | -                 |  | -                          | ***              | -            | 14,700          |
| 3102           | Rural Medical Services                   | 24,121         | 24,473        |                         | -                 | <b>Numb</b>  | -                          | cords            | -            | 24 <b>,</b> 473 |
| 3301           | National Institute of Health             | 15,000         | -             | -                       | -                 | -  | -                          | -                | -            | -               |
| 4200           | National Institute of<br>Nutrition       | 2,800          |               | -                       | -                 | -  | -                          | -                | -            | ***             |
| 4204           | Endemic Goiter and Mental<br>Retardation | -              | -             | -                       | cus.              | 2,812  | -                          | _                | -            | 2,812           |
| 6300           | Nursing Education                        | 7,000          | 7,000         | <b>445</b>              |                   | •  | 15,580                     | •••              | -            | 22,580          |
| 6400           | Sanitary Engineering<br>Education        | 6,700          | 8,400         | -                       | -                 | -  | -                          | **               | -            | 8,400           |
| PERU -         | Total                                    | 118,307        | 105,021       | 121,331                 | 5,100             | 6,150  | 100,394                    | (SSE)            | 80,200       | 418,196         |
| 0200           | Malaria Eradication                      | -              | -             | 121,331                 | -                 | -  | •••                        | -                | -            | 121,331         |
| 0300           | Smallpox Eradication                     | -              | -             | _                       | _                 | -  | 43,600                     | -                | -            | 43,600          |
| 0900           | Plague Control                           | 6,800          | _             | _                       | -                 | -  | 9,695                      | -                | -            | 9,695           |
| 2100           | Environmental Sanitation                 | -              | -             | -                       | 5,100             | -  | -                          |                  | 19,600       | 24,700          |

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| (2) Project Title  Title (Cont'd)   | (3) PAHO Re as in OD 67  | (4)<br>gular<br>Revised   | (5)<br>PAHO/Malaria<br>Revised  | (6)<br>PAHO/Water<br>Revised  | (7)<br>PAHO/Other | (8)<br>WHO/Regular                      | (9)<br>WHO/Other  | (10)<br>UNDP                | (11)              |
|---|--|---|---|---|-------------------|---|-------------------|-----------------------------|-------------------|
| Title   | THE PROPERTY OF THE PROPERTY O |   |   | •   | ·                 | minol wedarai                           | and orner         | שמווט                       |                   |
| I III (Cont'd)  | \$   | _   |   | KEATZEG   | Revised           | as in OD 67                             | Revised           | Revised                     | Total             |
| I III (Cont'd)  |  | \$  | \$  | \$  | \$                | *************************************** | \$                | \$                          | \$                |
|   |  |   |   |   |                   |   |                   |                             |                   |
| Programs (Cont'd)   |  |   |   |   |                   |   |                   |                             |                   |
| (Cont <sup>‡</sup> d)   |  |   |   |   |                   |   |                   |                             |                   |
| National Health Services  | 15,279   | 27,121  | Com   | -   | _                 | -                                       | -                 | 59,100                      | 86,221            |
| Fellowships   | 23,100   | 21,000  | -   | ***   | -                 | 9,800                                   | -                 | _                           | 30,800            |
| Andean Region<br>Development Program  | -  | ***   | -   | -   | -                 | -                                       | -                 | 1,500                       | 1,500             |
| Nutrition   | 14,328   | -   | -   | -   | -                 | ••                                      | -                 | -                           | -                 |
| Development of Nutrition<br>Recuperation Centers in<br>the Peruvian Highlands | -  | -   | <u>.</u>  | _   | 6,150             | -                                       | _                 | _                           | 6,150             |
| School of Public Health   | 13,100   | 13,100  | -   | -   | -                 | -                                       | -                 | -                           | 13,100            |
| Medical Education   | 7,000  | 10,400  | -   | -   | -                 | -                                       | -                 | -                           | 10,400            |
| Nursing Education   | 22,200   | 11,400  | -   | -   | -                 | 30,399                                  | -                 | -                           | 41,799            |
| Sanitary Engineering<br>Education   | 13,400   | 17,200  | -   | -   | -                 | -                                       | -                 | _                           | 17,200            |
| Veterinary Medicine<br>Education  | -  | -   | -   | -   | -                 | 6, 900                                  | -                 | -                           | 6,900             |
| Dental Education  | 3,100  | 4,800   | -   | -   | -                 | -                                       | -                 | _                           | 4,800             |
|   | Programs (Cont'd) (Cont'd) National Health Services Fellowships Andean Region Development Program Nutrition Development of Nutrition Recuperation Centers in the Peruvian Highlands School of Public Health Medical Education Nursing Education Sanitary Engineering Education Veterinary Medicine Education   | Programs (Cont'd)  (Cont'd)  National Health Services 15,279  Fellowships 23,100  Andean Region Development Program -  Nutrition 14,328  Development of Nutrition Recuperation Centers in the Peruvian Highlands -  School of Public Health 13,100  Medical Education 7,000  Nursing Education 22,200  Sanitary Engineering Education 13,400  Veterinary Medicine Education - | Programs (Cont'd)  (Cont'd)  National Health Services 15,279 27,121  Fellowships 23,100 21,000  Andean Region Development Program  Nutrition 14,328 -  Development of Nutrition Recuperation Centers in the Peruvian Highlands  School of Public Health 13,100 13,100  Medical Education 7,000 10,400  Nursing Education 22,200 11,400  Sanitary Engineering Education 13,400 17,200  Veterinary Medicine Education | Programs (Cont'd) (Cont'd)  National Health Services 15,279 27,121 - Fellowships 23,100 21,000 -  Andean Region Development Program  Nutrition 14,328  Development of Nutrition Recuperation Centers in the Peruvian Highlands  School of Public Health 13,100 13,100 -  Medical Education 7,000 10,400 -  Nursing Education 22,200 11,400 -  Sanitary Engineering Education 13,400 17,200 -  Veterinary Medicine Education | Programs (Cont'd) | Programs (Cont'd)                       | Programs   Cont'd | Programs (Cont'd)   Cont'd) | Programs   Cont'd |

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| (1)<br>Project   | (2)<br>Project   | (3)<br>PAHQ Re      | (4)<br>gular | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water             | (7)<br>PAHO/Other | (8)<br>WHO/Regular  | (9)<br>WHO/Other | (10)<br>Undp               | (11)            |
|------------------|--|---------------------|--------------|---------------------|-------------------------------|-------------------|---------------------|------------------|----------------------------|-----------------|
| ri ojeci.<br>No• | Title  | as in 0D 67         | Revised      | Revised             | Revised                       | Revised           | as in 00 67         | Revised          | Revised                    | Total           |
| -                | with the control of t | \$                  | \$           |                     | \$                            | \$                | \$                  | \$               | \$                         | \$              |
| PAR              | I III (Cont'd)   |                     |              |                     |                               |                   |                     |                  |                            |                 |
| Sec. 2.          | Programs (Cont'd)  |                     |              |                     |                               |                   |                     |                  |                            |                 |
| ZONE IV          | INTERCOUNTRY PROJECTS - Total  | 181,819             | 195,385      |                     | (MB)<br>Company (FOR develop) | ****              | 143,017             |                  | Marian de gardina (Marian) | 338,402         |
| 0104             | Epidemiology<br>(Zone IV)  | 21,687              | 24,792       | _                   | -                             | -                 | -                   | -                | -                          | 24,792          |
| 0204             | Malaria Technical<br>Advisory Services<br>(Zone IV)  | 25 <b>,</b> 088     | 23,420       | -                   | pre                           | -                 | -                   | -                |                            | 23,420          |
| 0404             | Tuberculosis Control<br>(Zone IV)  | -                   | -            | -                   | -                             | -                 | 33 <sub>9</sub> 864 | -                | -                          | 33 <b>,</b> 864 |
| 0504             | Leprosy Control<br>(Zone IV)   | -                   | _            | -                   | -                             | -                 | 23,598              | •                | -                          | 23,598          |
| 2104             | Sanitary Engineering<br>(Zone IV)  | 25,086              | 24,892       | -                   | -                             | -                 | -                   | -                | -                          | 24,892          |
| 3104             | Planning<br>(Zone IV)  | 25,688              | 26, 272      | -                   | -                             | -                 | -                   | -                | -                          | 26,272          |
| 3204             | Nursing<br>(Zone IV)   | 26,283              | 27,422       | -                   | -                             | -                 | -                   | -                | -                          | 27,422          |
| 3304             | Laboratory Services<br>(Zone IV)   | -                   | 21,219       | -                   | -                             | -                 | -                   | ***              | -                          | 21,219          |
| 3504             | Health Statistics<br>(Zone IV)   | -                   | -            | -                   | _                             | -                 | 20,093              | -                | -                          | 20,093          |
| 3604             | Administrative Methods and Practices in Public Health (Zone IV)  | 30 <sub>9</sub> 496 | 22,173       | -                   | -                             | -                 | -                   | -                | -                          | 22,173          |

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| (1)<br>Project | (2)<br>Project                               | (3)<br>PAHO Re  | (4)<br>g <b>ular</b> | (5)<br>PAHO/Malaria | (6)<br>PAHO/Vater | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>W10/Other | (10)<br>Undp | (11)   |
|----------------|--|-----------------|----------------------|---------------------|-------------------|-------------------|--------------------|------------------|--------------|--------|
| No.            | Title  | as in OD 67     | Revised              | Revised             | Revised           | Revised           | as in OD 67        | Revised          | Revised      | Total  |
| 0.7200.000     |  | \$              | \$                   | \$                  | \$                | \$                | \$                 | \$               | \$           | \$     |
| PAR            | I III (Cont'd)                               |                 |                      |                     |                   |                   |                    |                  |              |        |
| Sec. 2.        | Programs (Cont'd)                            |                 |                      |                     |                   |                   |                    |                  |              |        |
| ZONE IV        | INTERCOUNTRY PROJECTS — (Cont'd)             |                 |                      |                     |                   |                   |                    |                  |              |        |
| 4204           | Nutrition Advisory<br>Services<br>(Zone IV)  | -               | _                    | -                   | -                 | -                 | 24,299             | -                | _            | 24,299 |
| 4804           | Medical Care Services<br>(Zone IV)           | 2 <b>7,</b> 491 | 25,195               | -                   | -                 | epok              |                    |                  | -            | 25,195 |
| 4814           | Courses on Hospital<br>Planning<br>(Zone IV) | _               | -                    | _                   | _                 | -                 | 21,400             | -                |              | 21,400 |
| 6204           | Medical Education<br>(Zone IV)               | -               |                      |                     | ***               | -                 | 19,763             | -                |              | 19,763 |

| (1)<br>Project | •  |                         | (4)<br>egular            | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water | (7)<br>PAHO/Othe <b>r</b>                                | (8)<br>VHO/Regular | (9)<br>WHO/Other   | (10)<br>UNDP    | (11)      |
|----------------|--|-------------------------|--------------------------|---------------------|-------------------|--|--------------------|--|-----------------|-----------|
| ño.            | Title                                      | as in 00 <b>67</b>      | Revised                  | Revised             | Revised           | Revised  | as in OD 67        | Revised  | Revised         | Total     |
| PAR            | T III (Cont'd)                             | \$                      | \$                       | \$                  | \$                | \$   | \$                 | \$   | \$              | \$        |
| Sec. 2.        | Programs (Cont'd)                          |                         |                          |                     |                   |  |                    |  |                 |           |
| ZON            | <u>E_V</u>                                 |                         |                          |                     |                   |  |                    |  |                 |           |
| BRAZIL         | - Total                                    | 493,457                 | 493,131                  | 486,122             | 10,200            | entirecturists (serginarias<br>decretorists), concentras | 738,590            | CARDON CONTROL OF COMPANY OF COMP | 117,911         | 1,845,954 |
| 0100           | Epidemiology                               | 24,923                  | 18,093                   | -                   | -                 | -  | -                  | -  | -               | 18,093    |
| 0200           | Malaria Eradication                        | -                       | ~                        | 416,992             | <b>326</b>        | -  | 12,364             | 449  | -               | 429,356   |
| 0202           | Training Center for<br>Malaria Eradication | 25,000                  | 25,000                   | 69,130              | -                 | <b>cm</b>  | -                  | •  | -               | 94,130    |
| 0300           | Smallpox Eradication                       | -                       | -                        | -                   | -                 | -  | 418, 392           | -  | <del>1000</del> | 418, 392  |
| 0701           | Rabies Control                             | -                       | -                        | -                   | -                 | -  | 10,200             | -  | -               | 10,200    |
| 0900           | Schistosomiasis                            | 11,600                  | 11,600                   | -                   | -                 | -  | -                  | -  | -               | 11,600    |
| 0901           | Plague Research                            | 12,200                  | -                        | •••                 | -                 | -  | 10,200             | -  | -               | 10,200    |
| 2100           | Sanitary Engineering                       | <i>3</i> 7 <b>,</b> 233 | 26 <b>,</b> 2 <b>6</b> 8 | -                   | -                 | _  | -                  | •  | -               | 26, 268   |
| 2101           | Air and Water Pollution<br>Control         | -                       | •••                      | -                   | -                 | -  | -                  | -  | 20,000          | 20,000    |
| 2200           | Water Supplies                             | -                       | -                        | -                   | 10,200            | -  | -                  |  | -               | 10,200    |
| 3100           | Planning                                   | <b>35,</b> 836          | 22,916                   | -                   | -                 | -  | ***                | -  | -               | 22,916    |
| 3101           | Health Services in the<br>Northeast        | 58,069                  | 37,649                   | -                   | -                 | -  | 8 <b>6,0</b> 46    | -  | 11,000          | 134,695   |

| (1)<br>Project<br>No. | (2) Project Title                           | (3)<br>PAHO<br>as in OD 67 | (4)<br>Regular<br>Revised | (5) PAHO/Malaria Revised | (6) PAHO/Water Revised | (7) PAHO/Other Revised | (8) WHO/Regular as in OD 67 | (9)<br>WHO/Other<br>Revised | (10) UNDP Revised | (11)  Total  \$     |               |
|-----------------------|---|----------------------------|---------------------------|--------------------------|------------------------|------------------------|-----------------------------|-----------------------------|-------------------|---------------------|---------------|
| PAR                   | T III (Cont'd)                              | ·                          |                           |                          |                        |                        |                             |                             |                   |                     |               |
| Sec. 2.               | Programs (Cont'd)                           |                            |                           |                          |                        |                        |                             |                             |                   |                     |               |
| BRAZIL                | (Cont¹d)                                    |                            |                           |                          |                        |                        |                             |                             |                   |                     |               |
| 3105                  | Fellowships                                 | _                          | 9,800                     | -                        | -                      |                        | 14,700                      | -                           | -                 | 24,500              |               |
| 3200                  | Nursing                                     | 34,969                     | 40,358                    | -                        | -                      | -                      | -                           | -                           | -                 | 40,358              |               |
| 3302                  | Yellow Fever Laboratory                     | 8,000                      | 10,000                    | -                        | _                      | -                      | -                           | ••                          | -                 | 10,000              |               |
| <i>3</i> 500          | Health Statistics                           | -                          | -                         | -                        | •                      | -                      | 60,010                      | -                           | -                 | 60,010              |               |
| 4200                  | Nutrition                                   |                            | -                         | -                        | _                      | -                      | 32 <sub>9</sub> 847         |                             | -                 | 32,847              |               |
| 4201                  | Nutrition Courses                           | 14,900                     | 24,500                    | -                        | -                      | -                      | -                           | -                           | -                 | 24,500              |               |
| 4202                  | Nutrition Courses<br>(Sao Paulo)            | 8,000                      | -                         | -                        | -                      | -                      | -                           | -                           | -                 | -                   |               |
| 4203                  | Institute of Mutrition (Recife)             | 25,823                     | 23,780                    |                          | -                      | -                      | -                           | -                           | -                 | 23,780              |               |
| 4300                  | Mental Health                               | 6,800                      | 6,800                     | -                        | -                      | -                      | -                           | -                           | -                 | 6,800               |               |
| 4800                  | Medical Care Services                       | 20,727                     | 39 <b>,</b> 430           | •                        | -                      | -                      | •••                         | -                           | -                 | 39 <b>,</b> 430     |               |
| 6100                  | School of Public Health<br>(Rio de Janeiro) | 30,000                     | 7,900                     | -                        | -                      | -                      | -                           | -                           | -                 | 7,900               | CE56/<br>Page |
| 6101                  | School of Public Health<br>(Sao Paulo)      | -                          | -                         | -                        | -                      | -                      | 23, 331                     | -                           | -                 | 23,331              | ᢡᢐ            |
| 6200                  | Medical Education                           | 65 <b>,</b> 798            | 34,018                    | -                        | -                      | -                      | 19,400                      | -                           | -                 | 53 <sub>9</sub> 418 | (Eng.)        |

| (1)                                     | (2)  | (3)<br>Paho r   | (4)                                     | (5)                                     | (6)                   | (7)                   | (8)                                 | (9)                  | (10)                                    | (11)                                    | CE56/       |
|---|--|-----------------|---|---|-----------------------|-----------------------|-------------------------------------|----------------------|---|---|-------------|
| Project<br>No•                          | : Project<br>Titl <b>e</b>                         | as in 00 67     | Revised                                 | PAHO/Malaria<br>Revised                 | PAHO/Water<br>Revised | PAHO/Other<br>Revised | WH <b>O/</b> Regular<br>as in OD 67 | WHO/Other<br>Revised | UNDP<br>Revised                         | Total                                   | 6/5<br>8 36 |
| *************************************** | P statementsoftenishing                            | \$              | *************************************** | *************************************** | \$                    | \$                    | \$                                  | \$                   | *************************************** | *************************************** | (Eng.,)     |
| PA                                      | RI III (Cont'd)                                    | •               | ¥                                       | •                                       | *                     | w                     | ¥                                   | ٧                    | *                                       | •                                       | 9           |
| Sec. 2.                                 | Programs (Cont'd)                                  |                 |   |   |                       |                       |                                     |                      |   |   |             |
| BRAZIL                                  | (Cont'd)   |                 |   |   |                       |                       |                                     |                      |   |   |             |
| 6204                                    | Teaching of Preventive<br>Medicine                 |                 | 07 700                                  |   |                       |                       |                                     |                      |   | AT 540                                  |             |
|   |  | -               | 25,700                                  | -                                       | -                     | -                     | •                                   | -                    | -                                       | 25,700                                  |             |
| 6202                                    | Pediatric Education<br>(Recife)                    | -               | 26,043                                  | -                                       | -                     | -                     | -                                   | -                    | -                                       | 26,043                                  |             |
| 6203                                    | Research Training                                  | -               | 5,500                                   | -                                       | -                     | -                     | -                                   | -                    | -                                       | 5,500                                   |             |
| 6221                                    | Library of Medicine                                | _               | 25,000                                  | -                                       | -                     |                       | -                                   | -                    | _                                       | 25,000                                  |             |
| 6302                                    | Training of Nursing<br>Auxiliaries                 | 21,779          | 17 <b>,</b> <i>3</i> 76                 | -                                       | -                     | -                     | ***                                 |                      | -                                       | 17,376                                  |             |
| 6400                                    | Institute of Sanitary<br>Engineering               | -               | -                                       | -                                       | -                     | -                     | -                                   | _                    | 86,911                                  | 86,911                                  |             |
| 6401                                    | Sanitary Engineering<br>Education                  | 30 <b>,</b> 000 | 30,000                                  | -                                       | -                     | -                     | -                                   | -                    | _                                       | 30 <b>,</b> 000                         |             |
| 6500                                    | Veterinary Medicine<br>Education                   | 7,400           | 13,700                                  | -                                       | -                     | -                     | -                                   | -                    | -                                       | 13,700                                  |             |
| 6600                                    | Dental Education                                   | 14,400          | 11,700                                  | -                                       | -                     | -                     | -                                   | -                    | -                                       | 11,700                                  |             |
| 6700                                    | Biostatistics Education and<br>Population Dynamics | -               |   | _                                       | _                     | -                     | 51,100                              | -                    | -                                       | 51,100                                  |             |

| (1)<br>Project                         | (2)<br>Project                      | (3)<br>Paho re   | (4)<br>egular       | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water | (7)<br>PAHO/Other  | (8)<br>WHO/Regular | (9)<br>WHO/Other                             | (10)<br>Undp     | (11)      |
|--|-------------------------------------|--|---------------------|---------------------|-------------------|--|--------------------|--|------------------|-----------|
| No.                                    | Title                               | as in OD 67  | Revised             | Revised             | Revised           | Revised  | as in OD 67        | Revised                                      | Revised          | Total     |
| <del>n et en 'n die eindeljenken</del> | metanisticaj di procupupo           | Section and the Control of the Contr | \$                  | \$                  |                   | Section of the sectio | \$                 | \$   | \$               | \$        |
| PAI                                    | RI III (Cont'd)                     |  |                     |                     |                   |  |                    |  |                  |           |
| Sec. 2.                                | Programs (Cont'd)                   |  |                     |                     |                   |  |                    |  |                  |           |
| <u>Z0</u>                              | NE VI - Total                       | 659,112  | 699 <b>,</b> 396    | 80,672              | 9,600             | 15,000   | 416,999            | odb<br>entretritzentanenta<br>ertetzetanenta | 599,343          | 1,821,010 |
| ARGENTI                                | NA – Total                          | 298,082  | 286, 361            | stadio              |                   | 15,000   | 197,442            |  | 424,279          | 923,082   |
| 0200                                   | Malaria Eradication                 | <b>35,</b> 588   | 33 <sub>5</sub> 184 | •••                 | _                 | -  | tao                | -  | -                | 33,184    |
| 0300                                   | Smallpox Eradication                | -  | -                   | -                   | -                 | -  | 47,438             | -  | -                | 47,438    |
| 0400                                   | Tuberculosis Control                | 2,800  | -                   | -                   | ***               | -  | 5,100              | -  | - *              | 5,100     |
| 0700                                   | Pan American Zoonoses<br>Center     | -  | 105,501             | -                   | *****             | _  | -                  | -  | 3 <b>37,</b> 409 | 442,910   |
| 0701                                   | Rabies Control                      | -  | -                   | •••                 | -                 | -  | 5,100              | -  | -                | 5,100     |
| 2200                                   | Water Supplies                      | _  |                     | -                   | -                 |  | 32,604             | -  |                  | 32,604    |
| 3100                                   | National Health Services            | 18,150   | 47,309              | -                   | •••               | -  | 13,000             | -  | _                | 60,309    |
| 3101                                   | Fellowships                         | 7,000  | 7,000               | **                  | -                 | -  | 12,600             | -  | -                | 19,600    |
| 3102                                   | Health Services in the<br>Morthwest | <b>6</b>   | -                   | -                   | _                 | -  | -                  | -  | 33 <b>,</b> 400  | 33,400    |
| 3104                                   | Health Services in<br>Cuyo Region   | 64,251   | -                   | -                   | -                 | _  | -                  | -  |                  | -         |
| 3107                                   | Research in Public Health           | 15,100   | _                   | -                   | -                 | _  | _                  | ***  | -                | _         |
| 3301                                   | National Institute of Microbiology  | -  | -                   | -                   | _                 | -  | 5,100              | -  | -                | 5,100     |
| 3500                                   | Health Statistics                   | 15,400   | 6,600               | _                   | <b>←</b>          | -  | _                  | -  | -                | 6,600     |
| 3501                                   | Hospital Statistics                 | 8,100  | •                   | -                   | -                 | -  | •                  | _  | •••              | _         |

| (1)            | (2)   | (3)<br>PAHO Re | (4)<br>egular | (5)                                     | (6)                   | (7)  | (8)                                | (9)                  | (10)                    | (11)   | CE56/5 (<br>Page 38 |
|----------------|---|----------------|---------------|---|-----------------------|--|------------------------------------|----------------------|-------------------------|--------|---------------------|
| Project<br>No. | Project<br>Title                                    | as in 00 67    | Revised       | PAHO <b>/Malaria</b><br>Revis <b>ed</b> | PAHO/Water<br>Revised | PAHO/Other<br>Revised  | WHO/Reg <b>ular</b><br>as in OD 67 | WHO/Other<br>Revised | UNDP<br>Revis <b>ed</b> | Total  | 38 (:               |
| PAI            | RT III (Cont'd)                                     |                | \$            | ordinariosi simpiminimimi<br>B          | \$                    | STATE OF STA |                                    | \$                   | 8                       | \$     | (Eng.)              |
| Sec. 2.        | Programs (Cont'd)                                   |                |               |   |                       |  |                                    |                      |                         |        |                     |
| ARGENTI        | NA (Cont'd)   |                |               |   |                       |  |                                    |                      |                         |        |                     |
| 4102           | Nursing Midwifery                                   | 16,814         | <b>5</b> **   | ***                                     | -                     | -  | 13,300                             |                      | -                       | 13,300 |                     |
| 4300           | Mental Health                                       | 6,200          | 6,200         |   | -                     | -  | -                                  | -                    |                         | 6,200  |                     |
| 4303           | Family Interaction and<br>Schizophrenia             | -              | -             | -                                       | -                     | 15,000   | -                                  | -                    |                         | 15,000 |                     |
| 4700           | Food Control  | -              | -             | -                                       | ••                    | -  | (Tilg)                             | _                    | 20,100                  | 20,100 |                     |
| 480 <b>0</b>   | Medical Care Services                               | 31,879         | -             | -                                       | -                     | -  | -                                  | -                    | -                       | -      |                     |
| 4801           | Rehabilitation                                      | -              | -             | -                                       | -                     | -  | -                                  | -                    | 16,170                  | 16,170 |                     |
| 4803           | Latin American Center for<br>Medical Administration | 15,600         | 28, 267       | -                                       | -                     | -  | 9,000                              | -                    | -                       | 37,267 |                     |
| 6100           | School of Public Health                             |                | -             | -                                       | -                     | -  | 38,400                             | -                    | -                       | 38,400 |                     |
| 6200           | Medical Education                                   | -              | -             | -                                       | -                     | -  | 15,800                             | -                    | -                       | 15,800 |                     |
| 6300           | Nursing Education                                   | 8,500          | 9,800         | -                                       | -                     | -  | -                                  | -                    | 17,200                  | 27,000 |                     |
| 6301           | Training of Nursing<br>Personnel                    | 8,400          | 8,400         | -                                       | -                     | -  | _                                  | _                    | -                       | 8,400  |                     |
| 6400           | Sanitary Engineering<br>Education                   | <b>55,500</b>  | 25,300        | -                                       | -                     | -  | -                                  | -                    | -                       | 25,300 |                     |
| 6700           | Training Statistical Personnel                      | 8,800          | 8,800         | -                                       | -                     | -  | _                                  | -                    | -                       | 8,800  |                     |

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| (1)            | (2)                                 | (3)                    | (4)              | (5)                     | (6)                       | (7)                           | (8)                                    | (9)                                     | (10)            | (11)    |
|----------------|-------------------------------------|------------------------|------------------|-------------------------|---------------------------|-------------------------------|--|---|-----------------|---------|
| Project<br>No. | Project<br>Title                    | PAHO Re<br>as in OD 67 | gular<br>Revised | PAHO/Malaria<br>Revised | PAHO/Water<br>Revised     | PAHO <b>/Other</b><br>Revised | WHO/Regular<br>as in OD 67             | WHO/Other<br>Revised                    | UNDP<br>Revised | Total   |
|                | expressional states                 | \$                     | \$               | S                       | econolisas eras mantentam | enterphysical and a second    | ************************************** | *************************************** | \$              | \$      |
| PAR            | I III (Cont'd)                      | U                      | 4                | 4                       | #                         | 4                             | **                                     | ₩                                       | •               | *       |
| Sec. 2.        | Programs (Cont'd)                   |                        |                  |                         |                           |                               |  |   |                 |         |
| CHILE -        | · Total                             | 89,528                 | 85,107           |                         |                           |                               | 102,123                                |   | 58,984          | 246,214 |
| 0400           | Tuberculosis Control                | 3,400                  | 3,100            | -                       |                           | -                             |  | _                                       | ••              | 3,100   |
| 0600           | Venereal Disease<br>Control         | 7,900                  | -                | -                       | -                         | -                             | •                                      | -                                       | -               | -       |
| 3100           | Health Services                     | 31,628                 | 26,472           | son-                    | _                         | -                             | 21,811                                 |   | 14,800          | 63,083  |
| 3101           | Fellowships                         | 3,500                  | 4,200            | -                       | -                         | enti                          | 7,000                                  | -                                       | -               | 11,200  |
| 3200           | National Planning for<br>Kursing    | **                     | -                | -                       | -                         | **                            | 20,912                                 | -                                       | -               | 20,912  |
| 3301           | Microbiology Center                 | -                      | -                | -                       | _                         | ***                           | 4,800                                  | -                                       | -               | 4,800   |
| 4200           | Nutrition                           |                        | -                | -                       | -                         | -                             | 4,800                                  | -                                       | -               | 4,800   |
| 4300           | Mental Health                       | 7,500                  | 5,000            | -                       | -                         | ~                             | •••                                    | -                                       | -               | 5,000   |
| 4601           | Institute of Occupational<br>Health | -                      | -                | _                       | -                         | -                             | -                                      | -                                       | 20,984          | 20,984  |
| 4800           | Medical Care Services               | -                      | 15,935           | -                       | -                         | ••                            | -                                      | -                                       | -               | 15,935  |
| 4801           | Rehabilitation                      | -                      |                  | -                       | -                         | -                             | ***                                    | -                                       | 23,200          | 23,200  |
| 4802           | Cancer                              | 12,800                 | 14,200           | -                       | -                         |                               | -                                      | -                                       | -               | 14,200  |
| 6100           | School of Public Health             | -                      |                  | -                       | ***                       | -                             | 6,200                                  | -                                       | -               | 6,200   |

| (1)<br>Project | (2)<br>t Project                                | (3)<br>PAHO Re | (4)<br>gula <b>r</b> | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water | (7)<br>PAHO/Othe <b>r</b>               | (8)                        | (9)<br>WHO/Othe <b>r</b>                   | (10)            | (11)                 |
|----------------|---|----------------|----------------------|---------------------|-------------------|---|----------------------------|--|-----------------|----------------------|
| No.            | Title   | as in OD 67    | Revised              | Revised             | Revised           | Revised                                 | VHO/Regular<br>as in OD 67 | Revised                                    | UNDP<br>Revised | Total                |
| PA             | RI III (Cont'd)                                 | \$             | \$                   | \$                  | \$                | \$                                      |                            |  | arazadorenegas. | tomenamentementement |
| Sec. 2.        | Programs (Cont'd)                               |                |                      |                     |                   |   |                            |  |                 |                      |
| CHILE          | (Cont'd)  |                |                      |                     |                   |   |                            |  |                 |                      |
| 6200           | Medical Education                               | 10,900         | 10,800               | ••                  | -                 | -                                       | <b></b>                    | East                                       | -               | 10,800               |
| 6201           | Training in the Medical<br>Use of Radioisotopes | 1,600          | 2,000                | -                   |                   | -                                       | _                          | -  | 1000            | 2,000                |
| 6400           | Sanitary Engineering<br>Education               | -              | -                    | -                   | -                 | -                                       | 35,200                     | 50 <b>0</b>                                | o <del>o</del>  | 35,200               |
| 6500           | Veterinary Medicine<br>Education                | 10,300         | 3,400                | -                   | -                 | -                                       | -                          | -  | water           | 3, <sup>4</sup> 00   |
| 6600           | Dental Education                                | -              | •                    | -                   | ~                 | -                                       | 1,400                      | -  | -               | 1,400                |
| PARAGUAY       | _ Total   | 21,200         | 30,184               | 80,672              | 3,400             | ennik<br>ucznikacie ukraci w okraniania | 54,915                     | empopulation and an analysis of the second | 76,680          | 245,851              |
| 0200           | Malaria Eradication                             | -              | -                    | 80,672              | -                 | -                                       | -                          | -  |                 | 80,672               |
| 0300           | Smallpox Eradication                            | ••             | -                    | -                   | -                 | -                                       | 47,915                     | -  | -               | 47,915               |
| 3100           | National Health Services                        | -              | 15,584               | -                   | 3,400             | -                                       | -                          | -  | 76,680          | 95,664               |
| 3101           | Fellowships                                     | 9,800          | 9,800                | -                   | -                 | -                                       | 7,000                      | -  | -               | 16,800               |
| 4200           | Nutrition                                       | 3,500          | -                    | -                   | -                 | -                                       | -                          | -  | -               | <del></del>          |
| 6200           | Medical Education                               | 7,900          | 4,800                | -                   | -                 | -                                       | -                          | -  | -               | 4,800                |

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| (1)<br>Project | (2)<br>Project                              | (3)<br>Paho Ro | (4)<br>ogular | (5)<br>PAHO/Malaria         | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>WHO/Oth <b>er</b> | (10)<br>UNDP | (11)    |
|----------------|---|----------------|---------------|-----------------------------|-------------------|-------------------|--------------------|--------------------------|--------------|---------|
| No.            | Title                                       | as in 0D 67    | Revised       | Revised                     | Revised           | Revised           | as in OD 67        | Revised                  | Revised      | Total   |
| PAI            | RI III (Cont'd)                             | \$             | \$            | ബലാഴാനത <b>ായതാകാര</b><br>∰ | \$                | \$                | \$                 | \$                       | \$           | \$      |
| Sec. 2.        | Programs (Cont'd)                           |                |               |                             |                   |                   |                    |                          |              |         |
| URUGUAY        | - Total                                     | 54,400         | 54,512        | enth                        | 6,200             |                   | 45,100             |                          | 39,400       | 145,212 |
| 0300           | Smallpox Eradication                        | -              | -             | -                           | -                 | -                 | 7,500              | -                        | ***          | 7,500   |
| 2200           | Water Supplies                              | -              | -             | -                           | 6,200             | •••               | -                  | -                        |              | 6,200   |
| 3100           | National Health Services                    | -              | 27,512        | -                           | -                 | -                 | -                  | -                        | 26,500       | 54,012  |
| 3101           | Fellowships                                 | 6, 300         | -             |                             | -                 | -                 | 13,300             | -                        | -            | 13,300  |
| <i>3</i> 500   | Health Statistics                           | -              | -             | -                           | -                 | -                 | 16,900             | -                        | -            | 16,900  |
| 4800           | Medical Care and Hospital<br>Administration | 11,900         | 6,300         | ***                         | -                 |                   | -                  | -                        | 12,900       | 19,200  |
| 4801           | Chronic Diseases                            | 6,500          | -             | -                           | -                 | -                 | -                  | -                        |              | -       |
| 6100           | Training of Health<br>Personnel             | 11,300         | 9,600         | -                           | -                 | -                 | -                  | -                        | _            | 9,600   |
| 6200           | Medical Education                           | 6,700          | 3,300         | -                           | _                 | -                 | -                  | -                        | -            | 3,300   |
| 6400           | Sanitary Engineering<br>Education           | 6,400          | 7,800         | -                           | -                 | -                 | -                  | -                        | -            | 7,800   |
| 6500           | Veterinary Medicine<br>Education            | -              | -             | -                           | -                 | -                 | 7,400              | -                        | -            | 7,400   |
| 6600           | Dental Education                            | 5,300          | •••           | -                           | -                 | -                 | -                  | -                        | -            | -       |

| (1)<br>Project | (2)<br>Project  | (3)<br>PAHO Re  | (4)<br>g <b>ular</b> | (5)<br>PAHO/Malar <b>ia</b>  | (6)<br>PAH <b>O/Water</b> | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>WHO/Other                | (10)<br>Undp | (11)            |
|----------------|---|---|----------------------|--|---------------------------|-------------------|--------------------|---------------------------------|--------------|-----------------|
| No.            | Title   | as in OD 67   | Revised              | Revised  | Revised                   | Revised           | as in OD 67        | Revised                         | Revised      | Total           |
| PAR            | RI III (Cont'd)   | curcinalizada do aderivación de la constitución de | \$                   | Andreas de la companya del companya del companya de la companya de |                           | \$                | \$                 | \$                              | \$           | \$              |
| Sec. 2.        | Programs (Cont'd)   |   |                      |  |                           |                   |                    |                                 |              |                 |
| ZONE VI        | I INTERCOUNTRY PROJECTS —  Total                                      | 195,902   | 243,232              |  |                           |                   | 17,419             | 4000<br>Stathedards (1000-1000) |              | 260,651         |
| 0106           | Epidemiology (Zane VI)  | 26,105  | 25,768               | -  | _                         | -                 | -                  | -                               |              | 25,768          |
| <b>0</b> 506   | Leprosy Control (Zone VI)   | -   | -                    | -  |                           | -                 | 17,419             | -                               | -            | 17,419          |
| 2106           | Sanitary Engineering<br>(Zone VI)                                     | 25,997  | 25 <sub>9</sub> 898  | -  | -                         | -                 | -                  | -                               | -            | 25,898          |
| 3106           | Planning (Zone VI)  | 24,288  | 30,672               | -  | cis.                      | -                 | -                  | -                               | -            | 30,672          |
| 3206           | Nursing (Zone VI)   | 24 <b>,</b> 736   | 26,068               | -  | -                         | -                 | -                  | -                               | -            | 26,068          |
| 3506           | Health Statistics Zone VI)  | 23,096  | 25 <sub>9</sub> 668  | -  | -                         | -                 | -                  | -                               | -            | 25,668          |
| 3606           | Administrative Methods and<br>Practices in Public Health<br>(Zone VI) | 26,496  | 38 <b>,</b> 949      | -  | -                         | -                 | -                  | -                               | -            | 38 <b>,</b> 949 |
| 4206           | Nutrition Advisory<br>Services<br>(Zone VI)                           | 19,996  | 21,023               | -  | -                         | -                 | -                  | -                               | -            | 21,023          |
| 480 <b>6</b>   | Medical Care Services (Zone VI)                                       | 25,188  | 28,056               | -  | _                         | -                 | -                  | -                               | -            | 28,056          |
| 6406           | Sanitary Engineering<br>Education<br>(Zone VI)                        | -   | 21,130               | -  | -                         | -                 | -                  | -                               | -            | 21,130          |

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| (1)            | (2)   | (3)<br>PAHO Re               | (4)<br>gular | (5)<br>PAHO/Malaria                      | (6)<br>PAHO/Water                       | (7)<br>PAHO/Other  | (8)<br>WHO/Regular           | (9)<br>WHO/Other   | ( 10)<br>Un <b>o</b> p                                  | (11)   |
|----------------|---|------------------------------|--------------|--|---|--|------------------------------|--|---|--------|
| Project<br>No. | Project<br>Title                                      | as in 00 67                  | Revised      | Revised                                  | Revised                                 | Revised  | as in 00 67                  | Revised  | Revised   | Total  |
| PAÑ            | I III (Cont'd)  | SOUTHWATTER WASHING SHOREMAN | 5            |  | STATE THE STATE OF THE STATE            | and 100 and 10 | Secretary and administration | S S  | \$  | S S    |
| Sec. 2.        | Programs (Cont'd)                                     |                              |              |  |   |  |                              |  |   |        |
| WASHINGT       | ON OFFICE PROJECTS - Total                            | 33,400                       | 33,400       |  | And | the control of the co | 38,700                       | date:  Chick Code which chick the opposite t | epa-<br>epa-sparpscorpt/dmilli<br>costop-sparit/chrolib | 72,100 |
| CANADA -       | · Total   |                              | -            | dan<br>Cade Co-Compless of California    |   | este<br>Chapolitanium a zamen  | 13,400                       | GENNACTIVATIVAS  | echecoechechech (198)                                   | 13,400 |
| 3100           | Consultants in Specialized Fields of Public Health    | -                            | -            | -  | -                                       | -  | 3,400                        | -  | <del></del>   | 3,400  |
| 3101           | Fellowships   | -                            | -            | -  | -                                       | -  | 10,000                       | -  | -   | 10,000 |
| UNITED S       | STATES OF AMERICA - Total                             | 33,400                       | 33,400       | 40-40-40-40-40-40-40-40-40-40-40-40-40-4 |   | elikelekskiskiskus maggana   | 25,300                       | ene<br>Odkon transvallene  | San                 | 58,700 |
| 2300           | Aedes aegypti Eradication                             | 3,400                        | 3,400        | -  | -                                       | -  | •                            | -  | -   | 3,400  |
| 3100           | Consultants in Specialized<br>Fields of Public Health | -                            | -            | -  | -                                       | <b>40</b>  | 15,300                       | -  | -   | 15,300 |
| 3101           | Fellowships   | 25,000                       | -            | -  | -                                       | -  | -                            | -  | -   | -      |
| 3102           | Medical and Public Health<br>Training                 | 5,000                        | 5,000        | -  | -                                       | -  | -                            | -  | -   | 5,000  |
| 3103           | Fellowships   | -                            | 25,000       | •  | -                                       | -  | 10,000                       | -  | -   | 35,000 |

| (1)<br>Project                 | (2)<br>Project   | (3)<br>PAHO   | (4)<br>Regular | (5)<br>PAHO/Malaria             | (6)<br>PAHO/Water                       | (7)<br>PAHO/Other                   | (8)<br>\\HO/Regular | (9)<br>₩10/Other | (10)<br>UNDP | (11)                        |
|--------------------------------|--|---|----------------|---------------------------------|---|-------------------------------------|---------------------|------------------|--------------|-----------------------------|
| No.                            | Title  | as in 00 67   | Revised        | Revised                         | Revised                                 | Revised                             | as in 00 67         | Revised          | Revised      | lotal                       |
| PA                             | RT III (Cont'd)  | CONTRACTOR OF THE PROPERTY OF | \$             | \$                              | *************************************** | cia mi resignativamente della serie | \$                  | Same recommendes | \$           | \$                          |
|                                | Programs (Cont'd)  |   |                |                                 |   |                                     |                     |                  |              |                             |
| 7 . 7 . 1 Manhama San Andrew S | NE PROJECTS -<br>Total   | 1,707,762   | 1,659,410      | 357,740                         | 67,301                                  | 1,575,731                           | 609,926             | 293,080          | 58,600       | 4,621,788                   |
| 0107                           | Parasitic Diseases   | 20,423  | 33,581         | •                               | **                                      | •                                   | -                   | -                | -            | 33,581                      |
| 0200                           | Malaria Technical<br>Advisory Services                                 | -   | -              | 108,011                         | -                                       | -                                   | -                   | 25,339           | -            | 133,350                     |
| 0209                           | Insecticide Testing<br>Teams   | -   | -              | -                               | -                                       | -                                   | -                   | 175,700          | -            | 175,700                     |
| 0210                           | Malaria Eradication<br>Epidemiology Teams                              | -   | -              | -                               | -                                       | -                                   | -                   | 87,941           | -            | 87,941                      |
| 0214                           | Advanced Courses in<br>Malaria Epidemiology                            | -   | -              | 20,000                          | -                                       | -                                   | -                   | -                | •            | 20,000                      |
| 0216                           | Research in Epidemiology<br>of Malaria Eradication<br>in Problem Areas | -   | -              | 108,000                         | -                                       | -                                   | -                   | -                | -            | 108,000                     |
| 0217                           | Field Investigation of Mass<br>Drug Treatment                          | -   | -              | 60 <sub>2</sub> 00 <del>0</del> | •                                       | -                                   | -                   | -                | -            | 60,000                      |
| 0218                           | General Health Services and<br>Malaria Eradication                     | -   | -              | 61,729                          | -                                       | -                                   | -                   | -                | -            | 61 <b>,</b> 72 <del>9</del> |

| (1)<br>Project     | (2)<br>Project                                      | , , <u>F</u> | (3)<br>PAHO  | (4)<br>Regular             | (5)<br>PAHO/Malaria  | (6)<br>PAHO/Water | (7)<br>PAHO/Other  | (8)<br>WHO/Regular | (9)<br>WHO/Other | ( 10)<br>UNDP | (11)                |
|--------------------|---|--------------|--|----------------------------|--|-------------------|--|--------------------|------------------|---------------|---------------------|
| Ho.                | Title   |              | as in 00 67  | Revised                    | Revised  | Revised           | Revised  | as in 00 67        | Revised          | Revised       | Total               |
| PAR                | I III (Cont'd)                                      |              | CONCERNMENT OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF | чето-сумо-приставления в В | russiano de carinadas sono como como de la c |                   | eninchicologica propried de la companya de la compa | \$                 | ADMINISTRAÇÃO    | \$            | \$                  |
| Sec. 2.            | Programs (Cont'd)                                   |              |  |                            |  |                   |  |                    |                  |               |                     |
| CENTRAL CONTRACTOR | E PROJECTS -  |              |  |                            |  |                   |  |                    |                  |               |                     |
| 0300               | Smallpox Eradication                                |              | 7,100  | -                          | -  | <b>69</b>         | •  | 32,592             | -                | •             | 32,592              |
| 0400               | Tuberculesis Control                                |              | -  | -                          | -  | -                 | •  | 8,500              | -                | -             | 8,500               |
| 0500               | Leprosy Control                                     |              | 20,423   | 24,900                     | -  | -                 | -  | -                  | *                | =             | 24,900              |
| 0600               | Yaws Eradication and<br>Venereal Disease<br>Control |              | 21,794   | 16,600                     | •  | -                 | -  | 19,220             | -                | -             | 35 <sub>1</sub> 820 |
| 0700               | Pan American Zoonoses<br>Center                     |              | 108,557  | 25 <b>,</b> 322            | -  | -                 | 253,760  | 71,453             | -                | -             | 350,535             |
| 0708               | Rabies Control                                      |              | 8,200  | 8,200                      | -  | -                 | -  | -                  | -                | -             | 8,200               |
| 0710               | Rabies Control (Mexico<br>USA Border)               | <b>)</b> -   | -  | 23,973                     | -  | -                 | -  | -                  | •                | -             | 23,973              |
| 0800               | Pan American Foot-and-<br>Mouth Disease Center      |              | •  | -                          | -  | -                 | 1,202,836  | ==                 | -                | -             | 1,202,836           |
| 0900               | Plague Control                                      |              | 69   |                            | -  | •                 | -  | 6,800              | -                | -             | 6,800               |
| 0901               | Schistosomiasis                                     |              | 1,000  | 8,300                      | -  | -                 | -  | -                  | -                | -             | 8,300               |

| (1)          | (2)  | (3)         | (4)     | (5)          | (6)        | (7)        | (8)         | (9)       | (10)    | (11)    |
|--------------|--|-------------|---------|--------------|------------|------------|-------------|-----------|---------|---------|
| Projec       | t Project  | PAHO R      | egular  | PAHO/Malaria | PAHO/Water | PAHO/Other | WHO/Regular | WHO/Other | EMOP    |         |
| ño.          | Title  | as in 00 67 | Revised | Revised      | Revised    | Revised    | as in 00 67 | Revised   | Revised | Total   |
| PJ           | MI III (Cont'd)                                      | \$_         | \$      | \$           | \$         | * \$       | \$          | \$        | \$      | \$      |
| Sec. 2.      | Programs (Cont'd)                                    |             |         |              |            |            |             |           |         |         |
| INTERZO      | ME PROJECTS -  |             |         |              |            |            |             |           |         |         |
| AHRO (       | (Cont'd)   |             |         |              |            |            |             |           |         |         |
| 0902         | Chagas' Disease                                      | 5,400       | 14,000  | -            | -          | •          | -           | -         | -       | 14,000  |
| 2100         | Environmental Sanitation                             | 17,500      | 17,500  | -            | -          | -          | •           | -         | -       | 17,500  |
| 2112         | Air Pollution Conference                             | -           | -       | -            | -          | -          | 40,855      | -         | -       | 40,855  |
| 2200         | Water Supplies                                       | 130,611     | 98,749  | -            | 42,301     | -          | -           | -         | -       | 141,050 |
| 2208         | Water Fluoridation                                   | 6,800       | -       | -            | -          | -          | -           | -         | -       | •       |
| <b>22</b> 13 | Studies and Investigations of Water Resources        | -           | -       | -            | -          | -          | -           | -         | 24,300  | 24,300  |
| 2215         | Applied Research on Water<br>Supplies                | 30,000      | 30,000  | -            | -          | -          | -           | -         | -       | 30,000  |
| 2300         | Aedes aegypti Eradication                            | 70,428      | 72,680  | -            | -          | -          | -           | -         | -       | 72,680  |
| 2400         | Public Health Aspects of<br>Housing and Orbanization | 48,748      | 48,709  | -            | -          | -          | -           | -         | -       | 48,709  |
| 3100         | Planning   | 74,341      | 81,320  | -            | -          | -          | 15,246      | -         | -       | 96,566  |
| 3108         | Field Office - El Pase                               | 104,353     | 81,553  | -            | -          | -          | -           | -         | -       | 81,553  |
|              |  |             |         |              |            |            |             |           |         |         |

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| (1)<br>Project<br>No. | (2)<br>Project<br>Title                                   | (3) PAHO Re                             | (4)<br>egular<br>Revised                | (5)<br>PAHO/Malaria<br>Revised       | (6)<br>PAHO/Water<br>Revised            | (7)<br>PAHO/Other<br>Revised | (8)<br>WHO/Regular<br>as in OD 67 | (9)<br>WMO/Other<br>Revised | (10)<br>UNDP<br>Revised | (11)<br>Total     |
|-----------------------|---|---|---|--------------------------------------|---|------------------------------|-----------------------------------|-----------------------------|-------------------------|-------------------|
| accepteron modern     | - A S-A-A   | *************************************** | *************************************** | etinos vitos ere ar-matinominimiente | *************************************** | 8                            | enname to store in in takes       | ea annother amend           | • summingroussian       | disconstruction . |
| PAR                   | f III (Cont'd)  | •                                       | •                                       | *                                    | •                                       |                              | "                                 | "                           |                         |                   |
| Sec. 2.               | Programs (Cont'd)   |   |   |                                      |   |                              |                                   |                             |                         |                   |
| INTERZON              | E PROJECTS -  |   |   |                                      |   |                              |                                   |                             |                         |                   |
| AMRO (C               | ont'd)  |   |   |                                      |   |                              |                                   |                             |                         |                   |
| 3110                  | Coordination of Inter-<br>national Research               | 38,329                                  | 37,806                                  | -                                    | -                                       | •                            | -                                 | <u>.</u>                    | -                       | 37,896            |
| 3200                  | Mursing Services  | 9,600                                   | 5,400                                   | -                                    | •                                       | œ                            | -                                 | -                           | -                       | 5,400             |
| 3210                  | Hospital Mursing Services                                 | 45,791                                  | 51,245                                  | -                                    | -                                       | •                            | -                                 | -                           | -                       | 51,245            |
| 3300                  | Laboratory Services                                       | -                                       | -                                       | -                                    | •                                       | -                            | 25,400                            | •                           | -                       | 25,400            |
| 3307                  | Vaccine Production and<br>Testing                         | -                                       | -                                       | -                                    | -                                       | -                            | 10,000                            |                             | -                       | 10,000            |
| 3311                  | Training Laboratory<br>Personnel                          | 38,400                                  | 31,950                                  | -                                    | -                                       | -                            | -                                 | -                           | -                       | 31,950            |
| 3400                  | Health Education  | -                                       | -                                       | -                                    | -                                       | -                            | 20,700                            | -                           | •                       | 20,700            |
| 3407                  | Community Development<br>Training Center                  | -                                       | -                                       | -                                    | •                                       | -                            | 23,794                            | aut                         | -                       | 23,794            |
| 3408                  | Conference on Post Graduate<br>Training in Health Educati | on -                                    | 17,500                                  | -                                    | •                                       | •                            |                                   | -                           | -                       | 17,500            |
| 3500                  | Health Statistics   | 12,835                                  | 12,835                                  | •                                    | •                                       | -                            | -                                 | -                           | -                       | 12,835            |
| 3600                  | Administrative Methods and<br>Practices in Public Health  | 55,945                                  | 55,438                                  | -                                    | -                                       | -                            | -                                 | <b>a</b>                    | -                       | 55,438            |

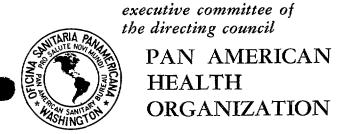
| (1)<br>Project | (2)<br>Project   | (3)<br>PAHO Re | (4)<br>gular | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>WHO/Regular                     | (9)<br>WHO/Other | (10)<br>UNDP           | (11)           |
|----------------|--|----------------|--------------|---------------------|-------------------|-------------------|--|------------------|------------------------|----------------|
| No.            | Title  | as in 00 67    | Revised      | Revised             | Revised           | Revised           | as in 00 67                            | Revised          | Revised                | Total          |
| PA             | RT III (Cont'd)  |                | \$           | \$                  | \$                | \$                | ************************************** | \$               | \$ Colorador Strandors |                |
| Sec. 2.        | Programs (Cont'd)  |                |              |                     |                   |                   |  |                  |                        |                |
| INTERZO        | NE PROJECTS -  |                |              |                     |                   |                   |  |                  |                        |                |
| AMRO (         | (Cont'd)   |                |              |                     |                   |                   |  |                  |                        |                |
| 4100           | Maternal and Child Health                                      | 11,000         | <b>128</b>   | -                   | -                 | -                 | •                                      | -                | -                      | -              |
| 4108           | Clinical and Social<br>Pediatrics                              | 25,200         | 25,200       | -                   | -                 | -                 | 5,400                                  | -                | -                      | 30,600         |
| 4109           | Nursing Midwifery  | 33,1%          | 23,873       | -                   | -                 | -                 | ***                                    | -                | -                      | 23 <b>,873</b> |
| 4111           | Training Center in Nursing<br>Midwifery                        | 56,677         | 14,835       | -                   | -                 | -                 | -                                      | •                | •                      | 14,835         |
| 4200           | Nutrition Advisory<br>Services                                 | 15,300         | 15,300       | -                   | -                 | -                 | 34,200                                 | -                | -                      | 49,500         |
| 4210           | Evaluation of Applied<br>Nutrition Programs                    | 22,502         | 22,397       | -                   | -                 | -                 | -                                      | •                | -                      | 22,397         |
| 4221           | Seminar on Mutrition in Food and Health                        | •              | -            | -                   | -                 | -                 | 15,000                                 | -                | -                      | 15,000         |
| 4222           | Seminar on Nutrition<br>Activities in Local Health<br>Services | 8,860          | -            | -                   | -                 | -                 | -                                      | -                | -                      | -              |

| (1)<br>Project | (2)<br>Project  | (3)<br>PAHO Re | (4)<br>gular | (5)<br>PAHO/Malaria  | (6)<br>PAHO/Water  | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>WHO/Other | (10)<br>UNDP | (11)   |        |
|----------------|---|----------------|--------------|--|--|-------------------|--------------------|------------------|--------------|--------|--------|
| No.            | Title   | as in OD 67    | Revised      | Revised  | Revised  | Revised           | as in OD 67        | Revised          | Revised      | Total  |        |
| PART           | III (Cont'd)  | \$             | \$           | Par mattacomentamente de la comentamente de la come | The control of the co | \$                | \$                 | \$               | \$           | \$     |        |
| Sec. 2.        | Programs (Cont'd)   |                |              |  |  |                   |                    |                  |              |        |        |
| INTERZON       | E PROJECTS -  |                |              |  |  |                   |                    |                  |              |        |        |
| AMRO (C        | ont'd)  |                |              |  |  |                   |                    |                  |              |        |        |
| 4223           | Mutrition Education<br>Materials  | -              | -            | •  | -  | -                 | 20,000             | -                | -            | 20,000 |        |
| 4225           | Graduate Course in Public<br>Health Nutrition                           | -              | -            | -  | -  | -                 | 33,082             | -                | -            | 33,082 |        |
| 4300           | Mental Health   | 17,000         | 17,000       | -  | -  | -                 | -                  | -                | -            | 17,000 |        |
| 4311           | Group Study on Administration of Psychiatric and Mental Health Services | 32,760         | 32,760       | -  | •  | -                 | -                  | -                | -            | 32,760 |        |
| 4400           | Dental Health   | 22,700         | 12,900       | -  | -  | -                 | -                  | -                | -            | 12,900 |        |
| 4407           | Dental Epidemiology   | 8,900          | 6,100        | •  | -  | -                 | **                 | -                | -            | 6,100  |        |
| 4409           | Fluoridation  | -              | 32,940       | -  | -  | 54,731            | -                  | •                | -            | 87,671 |        |
| 4500           | Health Aspects of Radiation   | 17,000         | 17,000       | -  | -  | •                 | 20,100             | -                | -            | 37,100 |        |
| 4507           | Radiation Health Protection   | 23,496         | 37,673       | -  | -  | -                 | -                  | -                | -            | 37,673 | CE56/5 |
| 4509           | Radiation Surveillance  | 8,800          | 8,800        | -  | -  | •                 | -                  | -                | -            | 8,800  |        |
| 4600           | Industrial Hygiene  | 32,323         | 28,520       | -  | -  | •                 | 27,003             | 4,100            | -            | 59,623 | (Eng.) |

| (1)<br>Project | (2)<br>Project   | (3)<br>PAHO Re | (4)<br>egular | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water | (7)<br>PAHO/Other | (8)<br>WHO/Regular | (9)<br>WHO/Other | (10)<br>UNDP | (11)   | CE56/5 ( |
|----------------|--|----------------|---------------|---------------------|-------------------|-------------------|--------------------|------------------|--------------|--------|----------|
| No.            | Title  | as in 00 67    | Revised       | Revised             | Revised           | Revised           | as in OD 67        | Revised          | Revised      | Total  | (원<br>(원 |
| <del> </del>   | • • • • • • • • • • • • • • • • • • •                    | \$             | \$            | \$                  | \$                | \$                | \$                 | \$               | \$           | \$     | (Eng•)   |
| PART           | III (Cont'd)   |                |               |                     |                   |                   |                    |                  |              |        | _        |
| Sec. 2.        | Programs (Cont'd)  |                |               |                     |                   |                   |                    |                  |              |        |          |
| INTERZON       | E PROJECTS -   |                |               |                     |                   |                   |                    |                  |              |        |          |
| AMRO (C        | ont'd)   |                |               |                     |                   |                   |                    |                  |              | E 000  |          |
| 4611           | Seminar on Silicosis                                     | -              | -             | -                   | -                 | -                 | 5,000              | -                | -            | 5,000  |          |
| 4700           | Food and Drug Control                                    | 21,087         | 21,830        | •                   | -                 | •                 | -                  | -                | -            | 21,830 |          |
| 4708           | Training Center for Food<br>Inspectors                   | -              | -             | -                   | -                 | -                 | 22,800             | -                | -            | 22,800 |          |
| 4709           | Drug Control Center                                      | -              | •             | •                   | <b>45</b>         | -                 | 6,800              | -                | •            | 6,800  |          |
| 4800           | Medical Care Services                                    | 33,641         | 18,852        | -                   | -                 | -                 | 27,200             | -                | •            | 46,052 |          |
| 4807           | Rehabilitation   | 21,746         | 25,672        | -                   | -                 | -                 | •                  | -                | -            | 25,672 |          |
| 4810           | Chronic Diseases   | 31,938         | 30,081        | -                   | -                 | -                 | -                  | -                | -            | 30,081 |          |
| 4813           | Hospital Planning and Administration                     | -              | 57,410        | -                   | -                 | -                 | -                  | ~                | -            | 57,410 |          |
| 4815           | Training for Medical Care and<br>Hospital Administration | i<br>-         | 25,472        | -                   | -                 |                   | -                  | -                | •            | 25,472 |          |
| 6100           | Schools of Public Health                                 |                | •             | -                   | -                 | -                 | 14,300             | •                | -            | 14,300 |          |
| 6110           | Continued Education in Public<br>Health                  | 27,141         | 30,103        | -                   | -                 | -                 | -                  | -                | allo         | 30,103 |          |

| (l)<br>Project | (2)<br>Project  | (3)<br>Paho re | (4)<br>egular | (5)<br>PAHO/Malaria | (6)<br>PAHO/Water  | (7)<br>PAHO/Other               | (8)<br>WHO/Regular                     | (9)<br>WHO/Othe <b>r</b> | (10)<br>Undp | (11)   |
|----------------|---|----------------|---------------|---------------------|--|---------------------------------|--|--------------------------|--------------|--------|
| No.            | Title   | as in 00 67    | Revised       | Revised             | Revised  | Revised                         | as in 00 67                            | Revised                  | Revised      | Total  |
|                | tī III (Cont'd)   | \$             | \$            | S CONTRACTOR        | CE IT THE MANAGEMENT OF THE PERSON AND THE PERSON A | discontinuos Constitución. 2005 | ************************************** | \$ constraint of the     | \$           | \$     |
| Sec. 2.        | Programs (Cont'd)   |                |               |                     |  |                                 |  |                          |              |        |
| INTERZOR       | E PROJECTS -  |                |               |                     |  |                                 |  |                          |              |        |
| AMRO (C        | Cont'd)   |                |               |                     |  |                                 |  |                          |              |        |
| 6200           | Medical Education   | 42,945         | 37,237        | -                   | -  | -                               | 10,000                                 | -                        | •            | 47,237 |
| 6207           | Training of Medical<br>Librarian  | 9,800          | 9,800         | -                   | -  | -                               | -                                      | -                        | -            | 9,800  |
| 6208           | Teaching of Statistics in<br>Medical Schools                              | 3,400          | 3,400         | -                   | -  | -                               | -                                      | -                        | -            | 3,400  |
| 6210           | Teaching Methods and<br>Administrative Organization<br>of Medical Schools | 21,023         | 30,440        | -                   | <b>44</b>  | -                               | 32 <b>,</b> 700                        | -                        | -            | 63,140 |
| 6216           | Preventive MedicIne Education   | 37,772         | 46,983        | •                   | -  | 7,904                           | -                                      | -                        | -            | 54,887 |
| 6300           | Mursing Education   | -              | -             | -                   | -  | •                               | 5,400                                  | •                        | _            | 5,400  |
| 6310           | Programmed Instruction for<br>Nursing Auxiliaries                         | 19,279         | 24,476        | -                   | -  | -                               | -                                      | -                        | -            | 24,476 |
| 6313           | Courses on Programmed Instruction   | 26,800         | 26,800        | -                   | -  | -                               | -                                      | -                        | -            | 26,800 |

| (1)            | (2)  | (3)                   | (4)                | (5)  | (6)                   | (7)                   | (8)  | (9)                  | (10)            | (11)   |
|----------------|--|-----------------------|--------------------|--|-----------------------|-----------------------|--|----------------------|-----------------|--------|
| Project<br>No. | Project<br>Title   | PAHO Real as in OD 67 | egular<br>Revised  | PAHO/Malaria<br>Revised  | PAHO/Water<br>Revised | PAHO/Other<br>Revised | WHO/Regular<br>as in OD 67   | WHO/Other<br>Revised | UADP<br>Revised | Total  |
|                | rī III (Cont'd)  | \$                    | SW/SPICE SELECTION | and the second s | \$                    | \$                    | demonstrations of the control of the | \$                   | \$              | \$     |
|                | Programs (Cont'd)  |                       |                    |  |                       |                       |  |                      |                 |        |
| INTERZON       | IE PROJECTS -  |                       |                    |  |                       |                       |  |                      |                 |        |
| AMRO (C        | Cent'd)  |                       |                    |  |                       |                       |  |                      |                 |        |
| 6314           | Seminar on Rural Internships<br>for Student Nurses             | 21,700                | -                  | -  | •                     | •                     | -  | -                    | -               | -      |
| 6400           | Sanitary Engineering Training                                  | 42,843                | 50,785             | -  | 25,000                | -                     | -  | -                    | -               | 75,785 |
| 6500           | Veterinary Medicine Education                                  | -                     | -                  | -  | -                     | -                     | 6,800  | -                    | -               | 6,800  |
| 6600           | Dental Education   | 8,029                 | 7,506              | -  | -                     | -                     | 12,700   | -                    | -               | 20,206 |
| 6608           | Training of Auxiliary Dental<br>Personnel                      | 11,300                | 7,100              | <b></b>  | -                     | -                     | -  | -                    | -               | 7,100  |
| 6700           | Biostatistics Education and<br>Population Dynamics             | 50,300                | 32,500             | •  | -                     | <b></b>               | -  | -                    | 34,300          | 66,800 |
| 6707           | Latin American Center for<br>Classification of Diseases        | -                     | -                  | -  | -                     | •                     | 36,881   | -                    | -               | 36,881 |
| 6708           | Training Program in Hospital<br>Statistics                     | 64,726                | 80,104             | -  | -                     | -                     | -  | os.                  | -               | 80,104 |
| 6709           | Research Training Programs in<br>Health and Population Dynamic | cs <del>-</del>       | -                  | -  | -                     | 56,500                | -  | •                    | -               | 56,500 |



working party of the regional committee WORLD





56th Meeting Washington, D. C. April-May 1967

Agenda Item 4

CE56/5 (Eng.)
ADDENDUM I
29 April 1967
ORIGINAL: ENGLISH

## PROPOSED PROGRAM AND BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 1968

|  | Official Docume                   |                                       |
|--|-----------------------------------|---------------------------------------|
|  | No. 67                            | Revised                               |
|  | \$                                | \$                                    |
| PAHO GRANTS ESTIMATED FOR 1968   | 2,325,057                         | 2,770,016                             |
| Nutrition  | 1,156,506                         | 1,179,285                             |
| Williams-Waterman Fund<br>National Association for Retarded Children<br>INCAP - Regular Budget<br>INCAP - Grants and Contributions | 28,170<br>-<br>375,000<br>753,336 | 48,137<br>2,812<br>375,000<br>753,336 |
| Mental Health  | -                                 | 15,000                                |
| Yale University  | -                                 | 15,000                                |
| Zoonoses   | 223,266                           | 253,760                               |
| Government of Argentina U.S. Communicable Diseases Center  | 143,333<br>79,933                 | 253 <b>,</b> 760                      |
| Foot and Mouth Disease   | 926,285                           | 1,202,836                             |
| Organization of American States, TCP and Estimated Contributions   | 926,285                           | 1,202,836                             |
| Dental Health  | -                                 | 54,731                                |
| W. K. Kellogg Foundation   | 96                                | 54,731                                |

CE56/5 (Eng.) ADDENDUM I Page 2

|   | Official Document No. 67 | Revised         |
|---|--------------------------|-----------------|
|   | \$                       | \$              |
| Medical Education   | -                        | 7,904           |
| Milbank Memorial Fund   |                          | 7,904           |
| Biostatistics Education                                       | 19,000                   | 56,500          |
| Agency for International Development W. K. Kellogg Foundation | 19,000                   | 56 <b>,</b> 500 |