



*executive committee of
the directing council*

PAN AMERICAN
HEALTH
ORGANIZATION

*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



56th Meeting
Washington, D. C.
April 1967

Provisional Agenda Item 4

CE56/5 (Eng.)
22 March 1967
ORIGINAL: ENGLISH

PROPOSED PROGRAM AND BUDGET

OF THE

PAN AMERICAN HEALTH ORGANIZATION FOR 1968

BUDGET MODIFICATIONS

C O N T E N T S

	<u>Page</u>
Introduction	1
Revision of the 1968 Budget	4

PROPOSED PROGRAM AND BUDGET OF THE
PAN AMERICAN HEALTH ORGANIZATION FOR 1968

BUDGET MODIFICATIONS

Introduction

In accordance with the Constitution and the Financial Regulations of the Pan American Health Organization, the Director herewith presents the proposed program and budget estimates of the Pan American Health Organization for 1968 for consideration by the Executive Committee and submission to the XVII Meeting of the Directing Council together with such recommendations as the Executive Committee deems advisable.

As part of the continuum of program and budget preparation of the Pan American Health Organization, the 1968 program and budget had its beginnings in 1965 when the Director outlined the broad plans for development of the program for discussions by field staff with Governments. These discussions resulted in the provisional draft of the program and budget for 1968 which was presented in 1966 to the XVII Pan American Sanitary Conference in Official Document No. 67.

After analysis and discussion the Conference approved Resolution IX which, "recognizing that the provisional draft of the Proposed Program and Budget contains well-conceived and much-needed public health projects; and taking into account the recommendations and comments made by various Delegations during the discussion of the provisional draft," instructed the Director, in preparing his Proposed Program and Budget for 1968, to consult with the Member Governments on this matter, giving due consideration to the recommendations and comments made by the several Delegations.

The entire program has now been reviewed by the Director and his representatives with each Government as to the nature and elements of projects desired in relation to the health needs and plans of the country. The views of the Governments have also been obtained with respect to the intercountry projects for educational activities, specialized consultant services, and research programs of interest to several countries. Consequently, the Proposed Program and Budget for 1968, presented herewith, reflects the latest known desires and requirements of Governments with due regard to the established priorities of the Organization.

For the first time, the Executive Committee document includes all sources of funds. This represents a further step in facilitating study of the program of the Organization as an integral whole, and is in keeping with the expressed desires of the Executive Committee to have as complete information as possible. The Director and his staff stand ready to answer questions on details.

Since the PAHO Regular portion requires special study leading to recommendations by the Executive Committee to the Directing Council, the document facilitates comparison of this fund with the provisional draft budget presented in Official Document No. 67. Specifically, the budget tables show for PAHO Regular the Official Document No. 67 budget along with the revised figures.

The budget tables present the planned sources of funds for the various projects and structural units of the Organization. The program as a whole remains essentially as it is displayed in Official Document No. 67. However, adjustments made as the result of consultations with Member Governments have produced some changes in the individual projects to be operated. Current plans for the program as a whole are for a total of \$23,487,512, an increase of \$620,246 (2.7 per cent) over the Official Document No. 67 estimates of \$22,867,266.

The total budget is heavily weighted for the operation of field programs, 78.4 per cent of the budget being assigned directly to these activities. In addition, the technical staff of Washington adds an additional 8.8 per cent for a total of 87.2 per cent. The costs of the Meetings of the Governing Bodies represent 1.4 per cent of the budget, increase to the Working Capital Fund 1.3 per cent, and the remaining 10.1 per cent is for executive direction, administration and the cost of general services.

The proposed regular budget of PAHO remains at the level of \$10,190,000, as discussed at the Conference in 1966. All adjustments have been made within this ceiling even though the program review has indicated a desire on the part of Member Governments for additional projects beyond foreseeable resources of the Organization.

The portion of the program which is expected to be financed by the Special Malaria Fund and the Community Water Supply Fund of PAHO has been revised and costs further refined. These latest estimates are reflected in the budget tables.

The Special Malaria Fund was estimated at \$1,886,092 in Official Document No. 67 and is now estimated at \$1,984,862, an increase of \$98,770 or 5.2 per cent.

The Community Water Supply Fund of PAHO was estimated at \$188,311 in Official Document No. 67 and now at \$192,933, an increase of \$4,622, or 2.5 per cent.

The other funds attributable to PAHO are currently estimated at \$2,770,016 as opposed to \$2,325,057 in Official Document No. 67. This reflects the latest approvals of various grants and expected contributions to PAHO. The amounts available vary according to current plans and approvals, and will be revised again before reporting to the forthcoming Directing Council in order to provide the latest information for review at that meeting. Although a special fund for research was approved at the last Conference and pledges were made, no projects are

shown in this document since plans are not yet far enough advanced and no funds have been received.

The WHO/Regular column reflects the projects which appear in Official Document No. 67 and which will be considered by the World Health Assembly in May of this year. Following that meeting some changes may be desired by Member Governments, and it is the plan to present such changes to the Regional Committee for the Americas at its October meeting.

The WHO/Other column reflects the estimates of costs required for the portion of the malaria campaign which it is hoped will be financed by the Malaria Eradication Special Account of WHO. In addition, funds are expected to be made available from a WHO special account to cover certain staff members in the environmental sanitation program.

The column for the United Nations Development Program contains the latest approvals for projects from both sectors of that agency: the Technical Assistance Program and the Special Fund. The Technical Assistance portion is currently approved at \$1,529,053, a decrease of \$62,937 or 4 per cent from the estimate of \$1,591,990 presented in Official Document No. 67. Similarly, the Special Fund projects now total \$577,933, a decrease of \$24,143 or 4 per cent. The latter reflects changes in the plans of operations of the four Special Fund projects approved and in operation. Several more projects are under consideration by the Special Fund and will be included in the presentation to the Directing Council if they are approved in time.

B U D G E T P R O P O S A L
B Y F U N D S
1 9 6 8

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	PAHO	Regular							
	as in OD 67	Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
ORGANIZATIONAL MEETINGS									
PART I	233,494	233,494	-	-	-	94,723	-	-	328,217
HEADQUARTERS									
PART II	2,782,292	2,789,509	-	-	-	1,390,948	32,726	-	4,213,183
FIELD AND OTHER PROGRAMS									
PART III	6,624,214	6,616,997	1,984,862	192,933	2,770,016	3,982,588	741,730	2,106,986	18,396,112
SPECIAL FUND FOR HEALTH PROMOTION									
PART IV	250,000	250,000	-	-	-	-	-	-	250,000
INCREASE TO ASSETS									
PART V	300,000	300,000	-	-	-	-	-	-	300,000
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TOTAL - ALL PARTS	<u>10,190,000</u>	<u>10,190,000</u>	<u>1,984,862</u>	<u>192,933</u>	<u>2,770,016</u>	<u>5,468,259</u>	<u>774,456</u>	<u>2,106,986</u>	<u>23,487,512</u>

PART I

PAN AMERICAN HEALTH ORGANIZATION -
ORGANIZATIONAL MEETINGS

(1) Activity	(2) PAHO Regular		(4)	(5)	(6)	(7)	(8)	(9)	(10)
	as in OD 67	Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Ch. 1. <u>Conference and Translation Section</u>	142,249	142,249	-	-	-	80,646	-	-	222,895
Ch. 2. <u>Meetings of the Pan American Sanitary Conference, Directing Council, Executive Committee and WHO Regional Committee</u>	71,208	71,208	-	-	-	14,077	-	-	85,285
Ch. 3. <u>Meetings of the Executive Committee</u>	19,037	19,037	-	-	-	-	-	-	19,037
Ch. 4. <u>Temporary Personnel</u>	1,000	1,000	-	-	-	-	-	-	1,000
TOTAL - PART I	<u>233,494</u>	<u>233,494</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>94,723</u>	<u>-</u>	<u>-</u>	<u>328,217</u>

PART II
 PAN AMERICAN HEALTH ORGANIZATION -
 HEADQUARTERS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Activity	PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Sec. 1. <u>Executive Offices</u>									
Ch. 1. Office of the Director	201,696	201,696	-	-	-	39,092	-	-	240,788
Ch. 2. Office of National Health Planning	73,366	33,520	-	-	-	-	-	-	33,520
Ch. 3. Office of Public Information	47,676	52,077	-	-	-	65,856	-	-	117,933
Ch. 4. Office of Evaluation and Reports	49,656	53,798	-	-	-	53,737	-	-	107,535
Ch. 5. Office of Research Coordination	89,540	90,904	-	-	-	4,000	-	-	94,904
Ch. 6. Office of Health and Population Dynamics	27,613	27,613	-	-	-	-	-	-	27,613
Sec. 2. <u>Technical Services</u>									
Ch. 1. Communicable Diseases Branch	125,599	125,599	-	-	-	71,360	-	-	196,959
Ch. 2. Environmental Sanitation Branch	62,569	41,867	-	-	-	46,495	32,726	-	121,088

(1) Activity	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
PART II, Sec. 2. (Cont'd)									
Ch. 3. Fellowships Branch	102,230	102,230	-	-	-	121,632	-	-	223,862
Ch. 4. Health Promotion Branch	212,050	239,722	-	-	-	85,349	-	-	325,071
Ch. 5. Health Statistics Branch	190,928	197,625	-	-	-	64,614	-	-	262,239
Ch. 6. Malaria Eradication Branch	82,431	82,431	-	-	-	109,275	-	-	191,706
Ch. 7. Medical Care Branch	43,181	51,086	-	-	-	5,857	-	-	56,943
Ch. 8. Medical Education Branch	18,407	18,407	-	-	-	23,343	-	-	41,750
Ch. 9. Professional Education Branch	240,001	220,399	-	-	-	26,415	-	-	246,814
Sec. 3. <u>Administration</u>									
Ch. 1. Office of the Chief	50,492	50,492	-	-	-	5,737	-	-	56,229
Ch. 2. Budget and Finance Branch	311,109	328,205	-	-	-	139,134	-	-	467,339
Ch. 3. Management and Personnel Branch	360,751	364,792	-	-	-	234,325	-	-	599,117

(1) <u>Activity</u>	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
PART II (Cont'd)									
Sec. 4. <u>Temporary Personnel</u>	100,430	100,430	-	-	-	17,350	-	-	117,780
Sec. 5. <u>Common Services - Headquarters</u>	392,567	406,616	-	-	-	277,377	-	-	683,993
TOTAL -- PART II	2,782,292	2,789,509	-	-	-	1,390,948	32,726	-	4,213,183

SUMMARY -- PART III

PAN AMERICAN HEALTH ORGANIZATION --
FIELD AND OTHER PROGRAMS

ALL FUNDS
1 9 6 8

Sec. 1. <u>Zone Offices</u>	587,371	629,050	38,973	-	-	39,825	-	-	707,848
Sec. 2. <u>Programs</u>	5,717,791	5,655,119	1,945,889	192,933	2,770,016	3,916,633	741,730	2,106,986	17,329,306
Sec. 3. <u>Editorial Services and Publications</u>	319,052	332,828	-	-	-	26,130	-	-	358,958
TOTAL -- PART III	6,624,214	6,616,997	1,984,862	192,933	2,770,016	3,982,588	741,730	2,106,986	18,396,112

(1) Activity	(2) PAHO Regular		(4) PAHO/Malaria	(5) PAHO/Water	(6) PAHO/Other	(7) WHO/Regular	(8) WHO/Other	(9) UNDP	(10) Total
	as in OD 67	Revised	Revised	Revised	Revised	as in OD 67	Revised	Revised	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)									
Sec. 1. <u>Zone Offices</u>									
Ch. 1. Zone I	95,853	106,423	10,400	-	-	1,695	-	-	118,518
Ch. 2. Zone II	82,063	95,221	-	-	-	28,156	-	-	123,377
Ch. 3. Zone III	106,098	104,112	7,400	-	-	2,145	-	-	113,657
Ch. 4. Zone IV	106,682	123,791	-	-	-	3,016	-	-	126,807
Ch. 5. Zone V	77,450	81,416	21,173	-	-	1,447	-	-	104,036
Ch. 6. Zone VI	119,225	118,087	-	-	-	3,366	-	-	121,453
Total - Sec. 1.	587,371	629,050	38,973	-	-	39,825	-	-	707,848
Sec. 2. <u>Programs</u>									
Zone I	629,329	647,422	182,315	48,135	-	573,802	8,345	503,892	1,963,911
Zone II	602,216	542,947	299,567	-	41,987	421,717	150,400	306,280	1,762,898
Zone III	970,897	936,322	305,268	52,597	1,128,336	499,023	289,905	216,600	3,428,051

(1) Activity	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III, Sec. 2. (Cont'd)									
Zone IV	871,618	893,091	234,205	5,100	8,962	617,876	-	304,360	2,063,594
Zone V	493,457	493,131	486,122	10,200	-	738,590	-	117,911	1,845,954
Zone VI	659,112	699,396	80,672	9,600	15,000	416,999	-	599,343	1,821,010
Washington Office	33,400	33,400	-	-	-	38,700	-	-	72,100
Interzone AMROS	1,707,762	1,659,410	357,740	67,301	1,575,731	609,926	293,080	58,600	4,621,788
Subtotal	5,967,791 ^{a/}	5,905,119	1,945,889	192,933	2,770,016	3,916,633	741,730	2,106,986	17,579,306
^{a/} Less sum of projects budgeted in Part IV	(250,000)	(250,000)	-	-	-	-	-	-	(250,000)
Total - Sec. 2.	5,717,791	5,655,119	1,945,889	192,933	2,770,016	3,916,633	741,730	2,106,986	17,329,306
Sec. 3. Editorial Services	319,052	332,828	-	-	-	26,130	-	-	358,958

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. Programs										
<u>ZONE I - Total</u>										
		629,329	647,422	182,315	48,135	-	573,802	8,345	503,892	1,963,911
<u>BARBADOS - Total</u>										
		22,079	15,926	-	2,800	-	-	-	11,450	30,176
2200	Water Supplies	-	-	-	2,800	-	-	-	-	2,800
4801	Hospital Administration	6,800	-	-	-	-	-	-	11,450	11,450
6300	Nursing Education	15,279	15,926	-	-	-	-	-	-	15,926
<u>FRENCH ANTILLES AND GUIANA - Total</u>										
		3,500	7,900	1,000	-	-	-	-	18,050	26,950
0200	Malaria Eradication	-	-	1,000	-	-	-	-	-	1,000
2300	<u>Aedes aegypti</u> Eradication	-	-	-	-	-	-	-	14,450	14,450
3101	Fellowships	3,500	3,500	-	-	-	-	-	3,600	7,100
3300	Virus Laboratory	-	4,400	-	-	-	-	-	-	4,400
<u>GUYANA - Total</u>										
		1,400	6,300	47,175	-	-	41,308	-	19,800	114,583
0200	Malaria Eradication	-	-	47,175	-	-	-	-	-	47,175
3100	National Health Services	-	-	-	-	-	41,308	-	-	41,308
3200	Nursing Services	1,400	6,300	-	-	-	-	-	19,800	26,100

(1) Project No.	(2) Project Title	(3) PAHO as in OD 67	(4) Regular Revised	(5) PAHO/Malaria Revised	(6) PAHO/Water Revised	(7) PAHO/Other Revised	(8) WHO/Regular as in OD 67	(9) WHO/Other Revised	(10) UNDP Revised	(11) Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>JAMAICA</u>	<u>- Total</u>	<u>38,545</u>	<u>40,351</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>91,388</u>	<u>-</u>	<u>38,200</u>	<u>169,939</u>
2100	Environmental Sanitation	-	3,400	-	-	-	-	-	-	3,400
2200	Water Supplies	-	-	-	-	-	-	-	18,800	18,800
3100	Public Health Services	-	-	-	-	-	39,563	-	-	39,563
4300	Mental Health	14,778	14,321	-	-	-	-	-	19,400	33,721
4507	Radiation Protection	-	3,800	-	-	-	-	-	-	3,800
6100	Public Health Training Center	18,867	18,830	-	-	-	-	-	-	18,830
6201	Department of Preventive Medicine (UWI)	4,900	-	-	-	-	32,428	-	-	32,428
6301	Advanced Nursing Education (UWI)	-	-	-	-	-	19,397	-	-	19,397
<u>NETHERLANDS ANTILLES</u>	<u>- Total</u>	<u>3,500</u>	<u>3,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,500</u>	<u>-</u>	<u>-</u>	<u>7,000</u>
3101	Fellowships	3,500	3,500	-	-	-	3,500	-	-	7,000
<u>SURINAM</u>	<u>- Total</u>	<u>17,900</u>	<u>29,600</u>	<u>134,140</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>22,000</u>	<u>185,740</u>
0200	Malaria Eradication	-	-	134,140	-	-	-	-	-	134,140
2200	Water Supplies	4,800	4,800	-	-	-	-	-	-	4,800
2300	<u>Aedes aegypti</u> Eradication	-	-	-	-	-	-	-	22,000	22,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>SURINAM</u> (Cont'd)										
3100	Health Services	9,600	11,100	-	-	-	-	-	-	11,100
3101	Fellowships	3,500	-	-	-	-	-	-	-	-
6200	Medical Education	-	13,700	-	-	-	-	-	-	13,700
<u>TRINIDAD AND TOBAGO - Total</u>		<u>18,679</u>	<u>19,276</u>	<u>-</u>	<u>17,535</u>	<u>-</u>	<u>17,500</u>	<u>-</u>	<u>20,763</u>	<u>75,074</u>
2200	Water Supplies	-	-	-	17,535	-	-	-	-	17,535
3103	Fellowships	-	-	-	-	-	17,500	-	-	17,500
3200	Nursing Services	18,679	19,276	-	-	-	-	-	-	19,276
4800	Hospital Administration and Medical Records	-	-	-	-	-	-	-	20,763	20,763
<u>VENEZUELA - Total</u>		<u>148,333</u>	<u>159,861</u>	<u>-</u>	<u>27,800</u>	<u>-</u>	<u>207,827</u>	<u>8,345</u>	<u>172,729</u>	<u>576,562</u>
2100	Environmental Sanitation	4,800	3,400	-	-	-	-	-	-	3,400
2200	Water Supplies	-	-	-	27,800	-	36,800	-	-	64,600
2300	<u>Aedes aegypti</u> Eradication	58,832	50,999	-	-	-	-	-	-	50,999
2400	Rural Housing	-	-	-	-	-	30,316	-	-	30,316
3100	Consultant Services in Health	-	-	-	-	-	6,800	-	-	6,800

(1) Project No.	(2) Project Title	(3) PAHO Regular		(5) PAHO/Malaria Revised	(6) PAHO/water Revised	(7) PAHO/Other Revised	(8) WHO/Regular as in OD 67	(9) WHO/Other Revised	(10) UNDP Revised	(11) Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>VENEZUELA</u> (Cont'd)										
3102	Fellowships	21,700	18,200	-	-	-	10,500	-	-	28,700
3103	Medical and Dental Manpower Studies	-	19,800	-	-	-	-	-	-	19,800
3300	Public Health Laboratories	-	-	-	-	-	-	-	18,000	18,000
3301	National Institute of Hygiene	3,100	3,100	-	-	-	-	-	-	3,100
4200	Nutrition	19,278	15,072	-	-	-	-	-	-	15,072
4300	Mental Health	4,900	4,900	-	-	-	-	-	22,100	27,000
4600	Industrial Hygiene	3,500	5,200	-	-	-	-	-	-	5,200
4800	Medical Care Services	-	-	-	-	-	25,491	-	-	25,491
4801	Rehabilitation	-	-	-	-	-	32,797	-	-	32,797
6100	School of Public Health	-	-	-	-	-	50,423	-	-	50,423
6200	Medical Education	25,223	32,290	-	-	-	-	-	-	32,290
6300	Nursing Education	7,000	6,900	-	-	-	-	-	-	6,900
6400	Sanitary Engineering Education	-	-	-	-	-	-	8,345	132,629	140,974
6600	Dental Education	-	-	-	-	-	14,700	-	-	14,700

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>WEST INDIES (United Kingdom) -- Total</u>		<u>8,400</u>	<u>4,900</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>64,613</u>	<u>-</u>	<u>73,400</u>	<u>142,913</u>
<u>Associated States</u>										
2200	Water Supplies	-	-	-	-	-	-	-	50,700	50,700
3102	Fellowships	8,400	4,900	-	-	-	20,300	-	-	25,200
3104	Health Services in Montserrat	-	-	-	-	-	-	-	3,600	3,600
3200	Nursing Services	-	-	-	-	-	44,313	-	-	44,313
4802	Training in Hospital Administration	-	-	-	-	-	-	-	19,100	19,100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
<u>ZONE I INTERCOUNTRY PROJECTS -</u>										
AMRO	Total	366,993	359,808	-	-	-	147,666	-	127,500	634,974
0101	Epidemiology (Zone I)	22,023	28,672	-	-	-	-	-	-	28,672
0701	Rabies (Zone I)	-	-	-	-	-	4,900	-	-	4,900
2101	Sanitary Engineering (Zone I)	36,225	28,056	-	-	-	-	-	-	28,056
2107	Environmental Sanitation (Caribbean)	-	-	-	-	-	-	-	47,600	47,600
2301	<u>Aedes aegypti</u> Eradication (Caribbean)	4,000	1,000	-	-	-	-	-	64,400	65,400
3101	Health Planning and Organization (Zone I)	76,300	74,892	-	-	-	56,438	-	-	131,330
3107	Public Health Administration (Caribbean)	-	-	-	-	-	23,549	-	-	23,549
3117	Seminar on Planning and Organization of Health Services (Zone I)	-	-	-	-	-	12,986	-	-	12,986
3201	Nursing (Zone I)	30,609	30,056	-	-	-	-	-	-	30,056
3207	Courses on Nursing Administration and Supervision (Zone I)	31,815	29,412	-	-	-	-	-	-	29,412
3301	Laboratory Services (Caribbean)	19,100	19,100	-	-	-	-	-	-	19,100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
<u>ZONE I INTERCOUNTRY PROJECTS -</u>										
<u>AMRO (Cont'd)</u>										
3401	Health Education (Caribbean)	-	-	-	-	-	-	-	15,500	15,500
3501	Health Statistics (Zone I)	32,296	27,398	-	-	-	-	-	-	27,398
4201	Nutrition Advisory Services (Zone I)	29,729	30,527	-	-	-	49,793	-	-	80,320
4207	Nutrition (Caribbean)	55,217	62,544	-	-	-	-	-	-	62,544
6301	Nursing Education (Zone I)	21,279	18,451	-	-	-	-	-	-	18,451
6312	Seminars on Nursing Education (Zone I)	8,400	9,700	-	-	-	-	-	-	9,700

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. Programs (Cont'd)										
<u>ZONE II</u> -- Total		<u>602,216</u>	<u>542,947</u>	<u>299,567</u>	<u>-</u>	<u>41,987</u>	<u>421,717</u>	<u>150,400</u>	<u>306,280</u>	<u>1,762,898</u>
<u>CUBA</u> -- Total		<u>102,837</u>	<u>102,675</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>122,720</u>	<u>-</u>	<u>97,500</u>	<u>322,895</u>
0200	Malaria Eradication	-	-	-	-	-	66,889	-	-	66,889
2300	<u>Aedes aegypti</u> Eradication	102,837	102,675	-	-	-	-	-	-	102,675
3100	Public Health Services	-	-	-	-	-	29,600	-	78,000	107,600
4200	Nutrition	-	-	-	-	-	-	-	19,500	19,500
6100	School of Public Health	-	-	-	-	-	26,231	-	-	26,231
<u>DOMINICAN REPUBLIC</u> -- Total		<u>117,064</u>	<u>104,620</u>	<u>92,116</u>	<u>-</u>	<u>-</u>	<u>116,136</u>	<u>-</u>	<u>45,600</u>	<u>358,472</u>
0200	Malaria Eradication	-	-	92,116	-	-	-	-	-	92,116
0400	Tuberculosis Control	-	-	-	-	-	-	-	18,700	18,700
2200	Water Supplies	19,596	28,173	-	-	-	-	-	-	28,173
2300	<u>Aedes aegypti</u> Eradication	27,320	-	-	-	-	-	-	-	-
3100	Public Health Services	70,148	76,447	-	-	-	50,036	-	26,900	153,383
4200	Nutrition	-	-	-	-	-	32,487	-	-	32,487
6200	Medical Education	-	-	-	-	-	5,100	-	-	5,100
6300	Nursing Education	-	-	-	-	-	25,113	-	-	25,113
6600	Dental Education	-	-	-	-	-	3,400	-	-	3,400

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria	PAHO/Water	PAHO/Other	WHO/Regular	WHO/Other	UNDP	Total
		as in OD 67	Revised	Revised	Revised	Revised	as in OD 67	Revised	Revised	
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. Programs (Cont'd)										
<u>HAIITI</u>	<u>Total</u>	<u>104,146</u>	<u>83,413</u>	<u>129,147</u>	<u>-</u>	<u>41,987</u>	<u>10,400</u>	<u>-</u>	<u>50,900</u>	<u>315,847</u>
0200	Malaria Eradication	-	-	129,147	-	-	-	-	-	129,147
0600	Yaws Eradication	-	-	-	-	-	3,400	-	-	3,400
2200	Water Supplies	18,836	19,433	-	-	-	-	-	-	19,433
3100	National Health Services	15,850	19,650	-	-	-	-	-	50,900	70,550
3102	Fellowships	4,900	4,900	-	-	-	7,000	-	-	11,900
3300	Public Health Laboratory	-	5,400	-	-	-	-	-	-	5,400
4200	Nutrition	31,786	-	-	-	41,987	-	-	-	41,987
6200	Medical Education	32,774	26,730	-	-	-	-	-	-	26,730
6300	Nursing Education	-	7,300	-	-	-	-	-	-	7,300
<u>MEXICO</u>	<u>Total</u>	<u>163,650</u>	<u>190,863</u>	<u>78,304</u>	<u>-</u>	<u>-</u>	<u>117,590</u>	<u>150,400</u>	<u>112,280</u>	<u>649,437</u>
0200	Malaria Eradication	-	-	78,304	-	-	-	-	70,080	148,384
0201	Malaria Eradication in Problem Areas	-	-	-	-	-	-	150,400	-	150,400
0400	Tuberculosis Control	-	-	-	-	-	18,290	-	3,600	21,890
2200	Water Supplies	25,346	24,793	-	-	-	7,700	-	-	32,493
3101	State Health Services	-	-	-	-	-	30,200	-	-	30,200
3102	Fellowships	14,000	9,800	-	-	-	7,000	-	-	16,800

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>MEXICO</u> - (Cont'd)										
3105	Continued Medical Education	-	15,000	-	-	-	-	-	-	15,000
3300	Public Health Laboratory	29,500	36,500	-	-	-	-	-	-	36,500
3301	Training Center in Immunology	10,000	10,000	-	-	-	-	-	-	10,000
3500	Biostatistics and Social Security	-	-	-	-	-	-	-	6,400	6,400
4200	Nutrition	-	-	-	-	-	-	-	8,400	8,400
4600	Industrial Hygiene	-	-	-	-	-	-	-	17,800	17,800
4801	Medical Services in Rural Areas	-	-	-	-	-	-	-	6,000	6,000
6100	School of Public Health	-	-	-	-	-	6,900	-	-	6,900
6200	Medical Education	-	-	-	-	-	31,200	-	-	31,200
6300	Nursing Education	49,658	47,597	-	-	-	-	-	-	47,597
6400	Sanitary Engineering Education	35,146	47,173	-	-	-	16,300	-	-	63,473

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria	PAHO/Water	PAHO/Other	WHO/Regular	WHO/Other	UNDP	Total
		as in OD 67	Revised	Revised	Revised	Revised	as in OD 67	Revised	Revised	
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>ZONE II INTERCOUNTRY PROJECTS -</u>										
<u>AMRO - Total</u>		<u>114,519</u>	<u>61,376</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>54,871</u>	<u>-</u>	<u>-</u>	<u>116,247</u>
0102	Epidemiology (Zone II)	22,196	24,220	-	-	-	-	-	-	24,220
2102	Sanitary Engineering (Zone II)	3,000	3,152	-	-	-	28,404	-	-	31,556
3102	Planning (Zone II)	12,400	-	-	-	-	-	-	-	-
3202	Nursing (Zone II)	33,236	28,904	-	-	-	-	-	-	28,904
3502	Health Statistics (Zone II)	-	-	-	-	-	26,467	-	-	26,467
3602	Administrative Methods and Practices in Public Health (Zone II)	11,900	-	-	-	-	-	-	-	-
4802	Medical Care Services (Zone II)	18,687	5,100	-	-	-	-	-	-	5,100
6202	Medical Education (Zone II)	13,100	-	-	-	-	-	-	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>EL SALVADOR - Total</u>		<u>46,188</u>	<u>47,672</u>	<u>49,560</u>	<u>3,400</u>	<u>-</u>	<u>107,247</u>	<u>-</u>	<u>36,000</u>	<u>243,879</u>
0200	Malaria Eradication	-	-	49,560	-	-	97,547	-	-	147,107
2200	Water Supplies	-	-	-	3,400	-	-	-	-	3,400
3100	National Health Services	42,488	38,872	-	-	-	-	-	36,000	74,872
3101	Fellowships	-	-	-	-	-	3,500	-	-	3,500
6200	Medical Education	-	5,100	-	-	-	-	-	-	5,100
6400	Sanitary Engineering Education	3,700	3,700	-	-	-	-	-	-	3,700
6600	Dental Education	-	-	-	-	-	6,200	-	-	6,200
<u>GUATEMALA - Total</u>		<u>38,195</u>	<u>49,217</u>	<u>68,575</u>	<u>3,400</u>	<u>-</u>	<u>45,501</u>	<u>87,201</u>	<u>43,300</u>	<u>297,194</u>
0200	Malaria Eradication	-	-	68,575	-	-	-	87,201	-	155,776
2200	Water Supplies	-	-	-	3,400	-	-	-	-	3,400
3100	National Health Services	25,595	23,617	-	-	-	45,501	-	-	69,118
3300	Public Health Laboratories	-	-	-	-	-	-	-	43,300	43,300
4800	Medical Care Services	-	6,200	-	-	-	-	-	-	6,200
6200	Medical Education	-	7,000	-	-	-	-	-	-	7,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>GUATEMALA</u> (Cont'd)										
6400	Sanitary Engineering Education	5,700	5,700	-	-	-	-	-	-	5,700
6500	Veterinary Medicine Education	6,900	6,700	-	-	-	-	-	-	6,700
<u>HONDURAS</u>	- Total	<u>31,238</u>	<u>28,286</u>	<u>37,279</u>	<u>8,500</u>	<u>-</u>	<u>49,542</u>	<u>-</u>	<u>63,000</u>	<u>186,607</u>
0200	Malaria Eradication	-	-	37,279	-	-	42,542	-	-	79,821
2200	Water Supplies	5,100	-	-	8,500	-	-	-	-	8,500
3100	National Health Services	-	-	-	-	-	-	-	63,000	63,000
3102	Fellowships	7,000	7,000	-	-	-	7,000	-	-	14,000
6300	Nursing Education	14,338	16,486	-	-	-	-	-	-	16,486
6400	Sanitary Engineering Education	4,800	4,800	-	-	-	-	-	-	4,800
<u>NICARAGUA</u>	- Total	<u>29,837</u>	<u>27,530</u>	<u>59,119</u>	<u>1,700</u>	<u>-</u>	<u>122,389</u>	<u>-</u>	<u>27,200</u>	<u>237,938</u>
0200	Malaria Eradication	-	-	59,119	-	-	86,369	-	-	145,488
2200	Water Supplies	1,700	-	-	1,700	-	-	-	-	1,700
3100	Public Health Services	-	-	-	-	-	29,820	-	27,200	57,020

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>NICARAGUA</u> - (Cont'd)										
3300	Public Health Laboratories	24,937	21,030	-	-	-	-	-	-	21,030
4800	Medical Care Services	-	3,300	-	-	-	-	-	-	3,300
6400	Sanitary Engineering Education	3,200	3,200	-	-	-	-	-	-	3,200
6600	Dental Education	-	-	-	-	-	6,200	-	-	6,200
<u>PANAMA</u> - Total		<u>34,300</u>	<u>32,100</u>	<u>38,014</u>	<u>3,400</u>	<u>-</u>	<u>11,500</u>	<u>82,689</u>	<u>47,100</u>	<u>214,803</u>
0200	Malaria Eradication	-	-	38,014	-	-	-	82,689	-	120,703
2200	Water Supplies	-	-	-	3,400	-	-	-	-	3,400
3100	National Health Services	7,000	2,800	-	-	-	-	-	47,100	49,900
3101	Fellowships	-	-	-	-	-	7,000	-	-	7,000
4800	Medical Care Services	5,100	13,000	-	-	-	-	-	-	13,000
6200	Medical Education	18,000	11,800	-	-	-	-	-	-	11,800
6400	Sanitary Engineering Education	4,200	4,500	-	-	-	-	-	-	4,500
6600	Dental Education	-	-	-	-	-	4,500	-	-	4,500

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria	PAHO/Water	PAHO/Other	WHO/Regular	WHO/Other	UNDP	Total
		as in OD 67	Revised	Revised	Revised	Revised	as in OD 67	Revised	Revised	
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>ZONE III INTERCOUNTRY PROJECTS -</u>										
<u>AMRO</u> (Cont'd)										
3303	Laboratory Services (Zone III)	13,800	16,697	-	-	-	-	-	-	16,697
3503	Health Statistics (Zone III)	-	-	-	-	-	27,282	-	-	27,282
3603	Administrative Methods and Practices in Public Health (Zone III)	29,523	19,030	-	-	-	-	-	-	19,030
4203	Institute of Nutrition of Central America and Panama	416,028	414,870	-	-	1,128,336	-	-	-	1,543,206
4703	Food and Drug Control (Zone III)	-	-	-	-	-	27,220	-	-	27,220
4803	Medical Care Services (Zone III)	21,196	21,273	-	-	-	-	-	-	21,273
6203	Medical Education (Zone III)	27,800	-	-	-	-	-	-	-	-

(1) Project No.	(2) Project Title	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)											
Sec. 2. Programs (Cont'd)											
<u>ZONE IV - Total</u>		<u>871,618</u>	<u>893,091</u>	<u>234,205</u>	<u>5,100</u>	<u>8,962</u>	<u>617,876</u>	<u>-</u>	<u>304,360</u>	<u>2,063,594</u>	
<u>BOLIVIA - Total</u>		<u>115,961</u>	<u>136,174</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>104,315</u>	<u>-</u>	<u>70,000</u>	<u>310,489</u>	
0200	Malaria Eradication	77,583	79,271	-	-	-	-	-	-	79,271	
0300	Smallpox Eradication	-	-	-	-	-	46,961	-	13,500	60,461	
0901	Typhus	7,355	-	-	-	-	22,845	-	-	22,845	
3100	National Health Services	24,323	44,003	-	-	-	17,209	-	-	61,212	
3101	National Plan for Rural Development	-	-	-	-	-	-	-	25,200	25,200	
3102	Fellowships	-	-	-	-	-	3,500	-	-	3,500	
3104	Health Services (Cochabamba and Tarija)	-	-	-	-	-	-	-	31,300	31,300	
3500	Health Statistics	-	-	-	-	-	13,800	-	-	13,800	
3600	Administrative Methods and Practices in Public Health	-	6,200	-	-	-	-	-	-	6,200	
6400	Sanitary Engineering Education	6,700	6,700	-	-	-	-	-	-	6,700	
<u>COLOMBIA - Total</u>		<u>347,943</u>	<u>382,338</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>119,412</u>	<u>-</u>	<u>78,700</u>	<u>580,450</u>	
0200	Malaria Eradication	240,190	241,526	-	-	-	-	-	-	241,526	
0300	Smallpox Eradication	-	-	-	-	-	56,961	-	-	56,961	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria	PAHO/Water	PAHO/Other	WHO/Regular	WHO/Other	UNDP	Total
		as in OD 67	Revised	Revised	Revised	Revised	as in OD 67	Revised	Revised	
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>COLOMBIA</u> (Cont'd)										
2200	Water Supplies	6,300	-	-	-	-	25,251	-	-	25,251
2300	<u>Aedes aegypti</u> Eradication	-	12,687	-	-	-	-	-	-	12,687
3100	National Health Services	11,653	31,452	-	-	-	-	-	78,700	110,152
3102	Fellowships	8,400	-	-	-	-	7,000	-	-	7,000
3301	National Institute of Health (Carlos Finlay)	34,600	42,473	-	-	-	-	-	-	42,473
4200	Nutrition	2,800	-	-	-	-	-	-	-	-
6100	School of Public Health	-	-	-	-	-	30,200	-	-	30,200
6201	Medical Education	14,000	6,200	-	-	-	-	-	-	6,200
6203	Center for Teaching Pathology	-	20,000	-	-	-	-	-	-	20,000
6400	Sanitary Engineering Education	26,600	21,800	-	-	-	-	-	-	21,800
6600	Dental and Medical Education	3,400	6,200	-	-	-	-	-	-	6,200
<u>ECUADOR</u>	- Total	<u>107,588</u>	<u>74,173</u>	<u>112,874</u>	<u>-</u>	<u>2,812</u>	<u>150,738</u>	<u>-</u>	<u>75,460</u>	<u>416,057</u>
0100	Communicable Disease Control	-	-	-	-	-	-	-	18,130	18,130
0200	Malaria Eradication	-	-	112,874	-	-	-	-	21,500	134,374

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria	PAHO/Water	PAHO/Other	WHO/Regular	WHO/Other	UNDP	Total
		as in OD 67	Revised	Revised	Revised	Revised	as in OD 67	Revised	Revised	
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>ECUADOR</u> (Cont'd)										
0300	Smallpox Eradication	-	-	-	-	-	27,900	-	-	27,900
0900	Plague Control	-	-	-	-	-	33,003	-	7,330	40,333
3100	National Health Services	37,967	19,600	-	-	-	74,255	-	28,500	122,355
3101	Fellowships	14,000	14,700	-	-	-	-	-	-	14,700
3102	Rural Medical Services	24,121	24,473	-	-	-	-	-	-	24,473
3301	National Institute of Health	15,000	-	-	-	-	-	-	-	-
4200	National Institute of Nutrition	2,800	-	-	-	-	-	-	-	-
4204	Endemic Goiter and Mental Retardation	-	-	-	-	2,812	-	-	-	2,812
6300	Nursing Education	7,000	7,000	-	-	-	15,580	-	-	22,580
6400	Sanitary Engineering Education	6,700	8,400	-	-	-	-	-	-	8,400
<u>PERU</u> -	Total	<u>118,307</u>	<u>105,021</u>	<u>121,331</u>	<u>5,100</u>	<u>6,150</u>	<u>100,394</u>	<u>-</u>	<u>80,200</u>	<u>418,196</u>
0200	Malaria Eradication	-	-	121,331	-	-	-	-	-	121,331
0300	Smallpox Eradication	-	-	-	-	-	43,600	-	-	43,600
0900	Plague Control	6,800	-	-	-	-	9,695	-	-	9,695
2100	Environmental Sanitation	-	-	-	5,100	-	-	-	19,600	24,700

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria	PAHO/Water	PAHO/Other	WHO/Regular	WHO/Other	UNDP	Total
		as in OD 67	Revised	Revised	Revised	Revised	as in OD 67	Revised	Revised	
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>PERU</u> (Cont'd)										
3100	National Health Services	15,279	27,121	-	-	-	-	-	59,100	86,221
3101	Fellowships	23,100	21,000	-	-	-	9,800	-	-	30,800
3102	Andean Region Development Program	-	-	-	-	-	-	-	1,500	1,500
4200	Nutrition	14,328	-	-	-	-	-	-	-	-
4202	Development of Nutrition Recuperation Centers in the Peruvian Highlands	-	-	-	-	6,150	-	-	-	6,150
6100	School of Public Health	13,100	13,100	-	-	-	-	-	-	13,100
6200	Medical Education	7,000	10,400	-	-	-	-	-	-	10,400
6300	Nursing Education	22,200	11,400	-	-	-	30,399	-	-	41,799
6400	Sanitary Engineering Education	13,400	17,200	-	-	-	-	-	-	17,200
6500	Veterinary Medicine Education	-	-	-	-	-	6,900	-	-	6,900
6600	Dental Education	3,100	4,800	-	-	-	-	-	-	4,800

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$

PART III (Cont'd)

Sec. 2. Programs (Cont'd)

ZONE IV INTERCOUNTRY PROJECTS -

AMRO (Cont'd)

4204	Nutrition Advisory Services (Zone IV)	-	-	-	-	-	24,299	-	-	24,299
4804	Medical Care Services (Zone IV)	27,491	25,195	-	-	-	-	-	-	25,195
4814	Courses on Hospital Planning (Zone IV)	-	-	-	-	-	21,400	-	-	21,400
6204	Medical Education (Zone IV)	-	-	-	-	-	19,763	-	-	19,763

(1) Project No.	(2) Project Title	(3) PAHO Regular		(5) PAHO/Malaria Revised	(6) PAHO/Water Revised	(7) PAHO/Other Revised	(8) WHO/Regular as in OD 67	(9) WHO/Other Revised	(10) UNDP Revised	(11) Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. Programs (Cont'd)										
<u>ZONE V</u>										
<u>BRAZIL - Total</u>		<u>493,457</u>	<u>493,131</u>	<u>486,122</u>	<u>10,200</u>	<u>-</u>	<u>738,590</u>	<u>-</u>	<u>117,911</u>	<u>1,845,954</u>
0100	Epidemiology	24,923	18,093	-	-	-	-	-	-	18,093
0200	Malaria Eradication	-	-	416,992	-	-	12,364	-	-	429,356
0202	Training Center for Malaria Eradication	25,000	25,000	69,130	-	-	-	-	-	94,130
0300	Smallpox Eradication	-	-	-	-	-	418,392	-	-	418,392
0701	Rabies Control	-	-	-	-	-	10,200	-	-	10,200
0900	Schistosomiasis	11,600	11,600	-	-	-	-	-	-	11,600
0901	Plague Research	12,200	-	-	-	-	10,200	-	-	10,200
2100	Sanitary Engineering	37,233	26,268	-	-	-	-	-	-	26,268
2101	Air and Water Pollution Control	-	-	-	-	-	-	-	20,000	20,000
2200	Water Supplies	-	-	-	10,200	-	-	-	-	10,200
3100	Planning	35,836	22,916	-	-	-	-	-	-	22,916
3101	Health Services in the Northeast	58,069	37,649	-	-	-	86,046	-	11,000	134,695

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>BRAZIL</u> (Cont'd)										
3105	Fellowships	-	9,800	-	-	-	14,700	-	-	24,500
3200	Nursing	34,969	40,358	-	-	-	-	-	-	40,358
3302	Yellow Fever Laboratory	8,000	10,000	-	-	-	-	-	-	10,000
3500	Health Statistics	-	-	-	-	-	60,010	-	-	60,010
4200	Nutrition	-	-	-	-	-	32,847	-	-	32,847
4201	Nutrition Courses	14,900	24,500	-	-	-	-	-	-	24,500
4202	Nutrition Courses (Sao Paulo)	8,000	-	-	-	-	-	-	-	-
4203	Institute of Nutrition (Recife)	25,823	23,780	-	-	-	-	-	-	23,780
4300	Mental Health	6,800	6,800	-	-	-	-	-	-	6,800
4800	Medical Care Services	20,727	39,430	-	-	-	-	-	-	39,430
6100	School of Public Health (Rio de Janeiro)	30,000	7,900	-	-	-	-	-	-	7,900
6101	School of Public Health (Sao Paulo)	-	-	-	-	-	23,331	-	-	23,331
6200	Medical Education	65,798	34,018	-	-	-	19,400	-	-	53,418

(1) Project No.	(2) Project Title	(3) PAHO Regular		(5) PAHO/Malaria Revised	(6) PAHO/Water Revised	(7) PAHO/Other Revised	(8) WHO/Regular as in OD 67	(9) WHO/Other Revised	(10) UNDP Revised	(11) Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>BRAZIL</u> (Cont'd)										
6204	Teaching of Preventive Medicine	-	25,700	-	-	-	-	-	-	25,700
6202	Pediatric Education (Recife)	-	26,043	-	-	-	-	-	-	26,043
6203	Research Training	-	5,500	-	-	-	-	-	-	5,500
6221	Library of Medicine	-	25,000	-	-	-	-	-	-	25,000
6302	Training of Nursing Auxiliaries	21,779	17,376	-	-	-	-	-	-	17,376
6400	Institute of Sanitary Engineering	-	-	-	-	-	-	-	86,911	86,911
6401	Sanitary Engineering Education	30,000	30,000	-	-	-	-	-	-	30,000
6500	Veterinary Medicine Education	7,400	13,700	-	-	-	-	-	-	13,700
6600	Dental Education	14,400	11,700	-	-	-	-	-	-	11,700
6700	Biostatistics Education and Population Dynamics	-	-	-	-	-	51,100	-	-	51,100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. Programs (Cont'd)										
<u>ZONE VI -- Total</u>		<u>659,112</u>	<u>699,396</u>	<u>80,672</u>	<u>9,600</u>	<u>15,000</u>	<u>416,999</u>	<u>-</u>	<u>599,343</u>	<u>1,821,010</u>
<u>ARGENTINA -- Total</u>		<u>298,082</u>	<u>286,361</u>	<u>-</u>	<u>-</u>	<u>15,000</u>	<u>197,442</u>	<u>-</u>	<u>424,279</u>	<u>923,082</u>
0200	Malaria Eradication	35,588	33,184	-	-	-	-	-	-	33,184
0300	Smallpox Eradication	-	-	-	-	-	47,438	-	-	47,438
0400	Tuberculosis Control	2,800	-	-	-	-	5,100	-	-	5,100
0700	Pan American Zoonoses Center	-	105,501	-	-	-	-	-	337,409	442,910
0701	Rabies Control	-	-	-	-	-	5,100	-	-	5,100
2200	Water Supplies	-	-	-	-	-	32,604	-	-	32,604
3100	National Health Services	18,150	47,309	-	-	-	13,000	-	-	60,309
3101	Fellowships	7,000	7,000	-	-	-	12,600	-	-	19,600
3102	Health Services in the Northwest	-	-	-	-	-	-	-	33,400	33,400
3104	Health Services in Cuyo Region	64,251	-	-	-	-	-	-	-	-
3107	Research in Public Health	15,100	-	-	-	-	-	-	-	-
3301	National Institute of Microbiology	-	-	-	-	-	5,100	-	-	5,100
3500	Health Statistics	15,400	6,600	-	-	-	-	-	-	6,600
3501	Hospital Statistics	8,100	-	-	-	-	-	-	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. Programs (Cont'd)										
CHILE	- Total	89,528	85,107	-	-	-	102,123	-	58,984	246,214
0400	Tuberculosis Control	3,400	3,100	-	-	-	-	-	-	3,100
0600	Venereal Disease Control	7,900	-	-	-	-	-	-	-	-
3100	Health Services	31,628	26,472	-	-	-	21,811	-	14,800	63,083
3101	Fellowships	3,500	4,200	-	-	-	7,000	-	-	11,200
3200	National Planning for Nursing	-	-	-	-	-	20,912	-	-	20,912
3301	Microbiology Center	-	-	-	-	-	4,800	-	-	4,800
4200	Nutrition	-	-	-	-	-	4,800	-	-	4,800
4300	Mental Health	7,500	5,000	-	-	-	-	-	-	5,000
4601	Institute of Occupational Health	-	-	-	-	-	-	-	20,984	20,984
4800	Medical Care Services	-	15,935	-	-	-	-	-	-	15,935
4801	Rehabilitation	-	-	-	-	-	-	-	23,200	23,200
4802	Cancer	12,800	14,200	-	-	-	-	-	-	14,200
6100	School of Public Health	-	-	-	-	-	6,200	-	-	6,200

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>URUGUAY</u>	- Total	54,400	54,512	-	6,200	-	45,100	-	39,400	145,212
0300	Smallpox Eradication	-	-	-	-	-	7,500	-	-	7,500
2200	Water Supplies	-	-	-	6,200	-	-	-	-	6,200
3100	National Health Services	-	27,512	-	-	-	-	-	26,500	54,012
3101	Fellowships	6,300	-	-	-	-	13,300	-	-	13,300
3500	Health Statistics	-	-	-	-	-	16,900	-	-	16,900
4800	Medical Care and Hospital Administration	11,900	6,300	-	-	-	-	-	12,900	19,200
4801	Chronic Diseases	6,500	-	-	-	-	-	-	-	-
6100	Training of Health Personnel	11,300	9,600	-	-	-	-	-	-	9,600
6200	Medical Education	6,700	3,300	-	-	-	-	-	-	3,300
6400	Sanitary Engineering Education	6,400	7,800	-	-	-	-	-	-	7,800
6500	Veterinary Medicine Education	-	-	-	-	-	7,400	-	-	7,400
6600	Dental Education	5,300	-	-	-	-	-	-	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. Programs (Cont'd)										
<u>WASHINGTON OFFICE PROJECTS - Total</u>		<u>33,400</u>	<u>33,400</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>38,700</u>	<u>-</u>	<u>-</u>	<u>72,100</u>
<u>CANADA - Total</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>13,400</u>	<u>-</u>	<u>-</u>	<u>13,400</u>
3100	Consultants in Specialized Fields of Public Health	-	-	-	-	-	3,400	-	-	3,400
3101	Fellowships	-	-	-	-	-	10,000	-	-	10,000
<u>UNITED STATES OF AMERICA - Total</u>		<u>33,400</u>	<u>33,400</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>25,300</u>	<u>-</u>	<u>-</u>	<u>58,700</u>
2300	<u>Aedes aegypti</u> Eradication	3,400	3,400	-	-	-	-	-	-	3,400
3100	Consultants in Specialized Fields of Public Health	-	-	-	-	-	15,300	-	-	15,300
3101	Fellowships	25,000	-	-	-	-	-	-	-	-
3102	Medical and Public Health Training	5,000	5,000	-	-	-	-	-	-	5,000
3103	Fellowships	-	25,000	-	-	-	10,000	-	-	35,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		as in OD 67	Revised							
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. Programs (Cont'd)										
<u>INTERZONE PROJECTS -</u>										
<u>AMRO (Cont'd)</u>										
0300	Smallpox Eradication	7,100	-	-	-	-	32,592	-	-	32,592
0400	Tuberculosis Control	-	-	-	-	-	8,500	-	-	8,500
0500	Leprosy Control	20,423	24,900	-	-	-	-	-	-	24,900
0600	Yaws Eradication and Venereal Disease Control	21,794	16,600	-	-	-	19,220	-	-	35,820
0700	Pan American Zoonoses Center	108,557	25,322	-	-	253,760	71,453	-	-	350,535
0708	Rabies Control	8,200	8,200	-	-	-	-	-	-	8,200
0710	Rabies Control (Mexico- USA Border)	-	23,973	-	-	-	-	-	-	23,973
0800	Pan American Foot-and- Mouth Disease Center	-	-	-	-	1,202,836	-	-	-	1,202,836
0900	Plague Control	-	-	-	-	-	6,800	-	-	6,800
0901	Schistosomiasis	1,000	8,300	-	-	-	-	-	-	8,300

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO	Regular	PAHO/Malaria	PAHO/Water	PAHO/Other	WHO/Regular	WHO/Other	UNDP	Total
		as in OD 67	Revised	Revised	Revised	Revised	as in OD 67	Revised	Revised	
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>INTERZONE PROJECTS -</u>										
<u>AMRO</u> (Cont'd)										
3110	Coordination of Inter- national Research	38,329	37,806	-	-	-	-	-	-	37,806
3200	Nursing Services	9,600	5,400	-	-	-	-	-	-	5,400
3210	Hospital Nursing Services	45,791	51,245	-	-	-	-	-	-	51,245
3300	Laboratory Services	-	-	-	-	-	25,400	-	-	25,400
3307	Vaccine Production and Testing	-	-	-	-	-	10,000	-	-	10,000
3311	Training Laboratory Personnel	38,400	31,950	-	-	-	-	-	-	31,950
3400	Health Education	-	-	-	-	-	20,700	-	-	20,700
3407	Community Development Training Center	-	-	-	-	-	23,794	-	-	23,794
3408	Conference on Post Graduate Training in Health Education	-	17,500	-	-	-	-	-	-	17,500
3500	Health Statistics	12,835	12,835	-	-	-	-	-	-	12,835
3600	Administrative Methods and Practices in Public Health	55,945	55,438	-	-	-	-	-	-	55,438

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>INTERZONE PROJECTS -</u>										
<u>AMRO</u> (Cont'd)										
4100	Maternal and Child Health	11,000	-	-	-	-	-	-	-	-
4108	Clinical and Social Pediatrics	25,200	25,200	-	-	-	5,400	-	-	30,600
4109	Nursing Midwifery	33,196	23,873	-	-	-	-	-	-	23,873
4111	Training Center in Nursing Midwifery	56,677	14,835	-	-	-	-	-	-	14,835
4200	Nutrition Advisory Services	15,300	15,300	-	-	-	34,200	-	-	49,500
4210	Evaluation of Applied Nutrition Programs	22,502	22,397	-	-	-	-	-	-	22,397
4221	Seminar on Nutrition in Food and Health	-	-	-	-	-	15,000	-	-	15,000
4222	Seminar on Nutrition Activities in Local Health Services	8,860	-	-	-	-	-	-	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>INTERZONE PROJECTS -</u>										
<u>AMRO</u> (Cont'd)										
4223	Nutrition Education Materials	-	-	-	-	-	20,000	-	-	20,000
4225	Graduate Course in Public Health Nutrition	-	-	-	-	-	33,082	-	-	33,082
4300	Mental Health	17,000	17,000	-	-	-	-	-	-	17,000
4311	Group Study on Administration of Psychiatric and Mental Health Services	32,760	32,760	-	-	-	-	-	-	32,760
4400	Dental Health	22,700	12,900	-	-	-	-	-	-	12,900
4407	Dental Epidemiology	8,900	6,100	-	-	-	-	-	-	6,100
4409	Fluoridation	-	32,940	-	-	54,731	-	-	-	87,671
4500	Health Aspects of Radiation	17,000	17,000	-	-	-	20,100	-	-	37,100
4507	Radiation Health Protection	23,496	37,673	-	-	-	-	-	-	37,673
4509	Radiation Surveillance	8,800	8,800	-	-	-	-	-	-	8,800
4600	Industrial Hygiene	32,323	28,520	-	-	-	27,003	4,100	-	59,623

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Project No.	Project Title	PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)										
Sec. 2. <u>Programs</u> (Cont'd)										
<u>INTERZONE PROJECTS -</u>										
<u>AMRO (Cont'd)</u>										
6200	Medical Education	42,945	37,237	-	-	-	10,000	-	-	47,237
6207	Training of Medical Librarian	9,800	9,800	-	-	-	-	-	-	9,800
6208	Teaching of Statistics in Medical Schools	3,400	3,400	-	-	-	-	-	-	3,400
6210	Teaching Methods and Administrative Organization of Medical Schools	21,023	30,440	-	-	-	32,700	-	-	63,140
6216	Preventive Medicine Education	37,772	46,983	-	-	7,904	-	-	-	54,887
6300	Nursing Education	-	-	-	-	-	5,400	-	-	5,400
6310	Programmed Instruction for Nursing Auxiliaries	19,279	24,476	-	-	-	-	-	-	24,476
6313	Courses on Programmed Instruction	26,800	26,800	-	-	-	-	-	-	26,800

(1) Project No.	(2) Project Title	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		PAHO as in OD 67	Regular Revised	PAHO/Malaria Revised	PAHO/Water Revised	PAHO/Other Revised	WHO/Regular as in OD 67	WHO/Other Revised	UNDP Revised	Total	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PART III (Cont'd)											
Sec. 2. <u>Programs</u> (Cont'd)											
<u>INTERZONE PROJECTS -</u>											
<u>AMRO</u> (Cont'd)											
6314	Seminar on Rural Internships for Student Nurses	21,700	-	-	-	-	-	-	-	-	-
6400	Sanitary Engineering Training	42,843	50,785	-	25,000	-	-	-	-	-	75,785
6500	Veterinary Medicine Education	-	-	-	-	-	6,800	-	-	-	6,800
6600	Dental Education	8,029	7,506	-	-	-	12,700	-	-	-	20,206
6608	Training of Auxiliary Dental Personnel	11,300	7,100	-	-	-	-	-	-	-	7,100
6700	Biostatistics Education and Population Dynamics	50,300	32,500	-	-	-	-	-	34,300	-	66,800
6707	Latin American Center for Classification of Diseases	-	-	-	-	-	36,881	-	-	-	36,881
6708	Training Program in Hospital Statistics	64,726	80,104	-	-	-	-	-	-	-	80,104
6709	Research Training Programs in Health and Population Dynamics	-	-	-	-	56,500	-	-	-	-	56,500



*executive committee of
the directing council*

PAN AMERICAN
HEALTH
ORGANIZATION

*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



56th Meeting
Washington, D. C.
April-May 1967

Agenda Item 4

CE56/5 (Eng.)
ADDENDUM I
29 April 1967
ORIGINAL: ENGLISH

PROPOSED PROGRAM AND BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 1968

	Official Document	
	<u>No. 67</u>	<u>Revised</u>
	\$	\$
PAHO GRANTS ESTIMATED FOR 1968	2,325,057	2,770,016
<u>Nutrition</u>	1,156,506	1,179,285
Williams-Waterman Fund	28,170	48,137
National Association for Retarded Children	-	2,812
INCAP - Regular Budget	375,000	375,000
INCAP - Grants and Contributions	753,336	753,336
<u>Mental Health</u>	-	15,000
Yale University	-	15,000
<u>Zoonoses</u>	223,266	253,760
Government of Argentina	143,333	253,760
U.S. Communicable Diseases Center	79,933	-
<u>Foot and Mouth Disease</u>	926,285	1,202,836
Organization of American States, TCP and Estimated Contributions	926,285	1,202,836
<u>Dental Health</u>	-	54,731
W. K. Kellogg Foundation	-	54,731

	Official Document No. 67	Revised
	\$	\$
<u>Medical Education</u>	-	7,904
Milbank Memorial Fund	-	7,904
<u>Biostatistics Education</u>	19,000	56,500
Agency for International Development	-	56,500
W. K. Kellogg Foundation	19,000	-