



*executive committee of  
the directing council*

PAN AMERICAN  
HEALTH  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



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**Item 3:** PROPOSED PROGRAM AND BUDGET  
OF THE  
PAN AMERICAN HEALTH ORGANIZATION FOR 1966

BUDGET MODIFICATIONS

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PROPOSED PROGRAM AND BUDGET OF THE  
PAN AMERICAN HEALTH ORGANIZATION FOR 1966

BUDGET MODIFICATIONS

Introduction

In accordance with the Constitution and the Financial Regulations of the Pan American Health Organization, the Director herewith presents the proposed program and budget estimates of the Pan American Health Organization for 1966, for consideration by the Executive Committee and submission to the XVI Directing Council together with such recommendations as the Executive Committee deems advisable.

As part of the continuous cycle of program and budget preparation of the Pan American Health Organization, the 1966 program and budget had its beginnings in the general instructions issued by the Director in October 1963 outlining the broad plans for development of the program. Discussions by field staff with Governments led to the preparation of a provisional draft which was presented to the XV Directing Council in Official Document No. 52.

After analysis and discussion the Council approved Resolution VII which, "noting that the provisional draft contains soundly conceived and much-needed public health projects," instructed the Director, in preparing his Proposed Program and Budget for 1966 to consult with the Governments on this matter, giving due consideration to the recommendations and comments made by several representatives.

In addition, the Council authorized the Director "to increase the contribution of the Organization to INCAP by \$200,000 and to include this sum in the Proposed Program and Budget of PAHO for 1966." This entails a further 2.78% increase over 1965 in the regular budget as proposed in OD 52.

The entire program including all sources of funds has now been thoroughly reviewed. The Director and his representatives have consulted each Government on the nature and elements of the country projects desired in relation to the health needs and plans of the country. The views of Governments also were obtained with respect to the intercountry projects for educational activities, specialized consultant services and research programs of interest to several countries. Consequently the proposed program and budget for 1966, herewith presented, reflects the latest known desires and requirements of Governments with due regard to the priorities of needs and the increased contribution to INCAP.

The revised budget includes modifications arising from program and organizational changes. It also reflects cost changes in the average costs of posts and fellowships (identified as "Recosting" in the remarks column of the schedule) and requirements associated with the new headquarters building.

The program in the Americas is planned as a whole taking into account all the sources of funds as shown in Table I on page 7 of Official Document No. 52. The revised estimates for the PAHO Regular budget, explained item by item in the following schedule, do not significantly affect the over-all program balance set forth in the program analysis appearing in Official Document 52. However, attention is invited to these revisions in relation to the total program detailed in Official Document 52.

REVISION OF 1966 BUDGET

Comparison Between Estimates Contained in  
Official Documents No. 52 and Revised Estimates

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 52</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART I				
PAN AMERICAN HEALTH ORGANIZATION - ORGANIZATIONAL MEETINGS				
Ch. 1. <u>Conference and Translation Section</u>	122,795	115,696	( 7,099)	Transfer of local post to Part II (Sec. 3, Chap. 3), partially offset by re-costing of remaining posts.
Ch. 2. Meetings of the Pan American Sanitary Conference, Directing Council, Executive Committee and WHO <u>Regional Committee</u>	101,976	101,976	-	No change.
Ch. 3. Meetings of the <u>Executive Committee</u>	18,080	18,080	-	No change.
Ch. 4. <u>Temporary Personnel</u>	1,000	1,000	-	No change.
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TOTAL - PART I	243,851	236,752	( 7,099)	
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(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 52</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
<b>PART II</b>				
<b>PAN AMERICAN HEALTH ORGANIZATION - HEADQUARTERS</b>				
<b>Sec. 1. <u>Executive Offices</u></b>				
Ch. 1. Office of the Director	160,001	180,000	19,999	Addition of local post (secretary), increase in duty travel, and re-costing of posts.
Ch. 2. Office of National Health Planning	63,869	64,866	997	Recosting and increase in duty travel.
Ch. 3. Office of Public Information	50,668	51,897	1,229	Recosting of posts, News Releases, Supplies, Materials & Other Services.
Ch. 4. Office of Evaluation and Reports	36,153	42,833	6,680	Addition of local post (Clerk-Editorial) & recosting of posts.
Ch. 5. Office of Research Coordination	85,454	89,884	4,430	Recosting of posts.
<b>Sec. 2. <u>Technical Services</u></b>				
Ch. 1. Communicable Diseases Branch	83,363	106,908	23,545	Addition of professional post (Veterinarian) & recosting of posts.

(1) <u>Activity</u>	(2) <u>OD 52</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART II, Sec. 2. (Cont'd)				
Ch. 2. Environmental Sanitation Branch	76,984	51,412	(25,572)	Deletion of professional post (Housing Specialist) & reduction in duty travel.
Ch. 3. Fellowships Branch	89,271	88,253	(1,018)	Recosting of posts & reduction in duty travel.
Ch. 4. Health Promotion Branch	200,201	199,126	(1,075)	Addition of one Medical Officer post & recosting of posts, offset by deletion of one Radiation Scientist post & reduction in duty travel.
Ch. 5. Health Statistics Branch	172,282	166,243	(6,039)	Recosting of posts partially offset by reduction in duty travel.
Ch. 6. Malaria Eradication Branch	80,587	79,761	(826)	Recosting of posts partially offset by reduction in duty travel.
Ch. 7. Professional Education Branch	215,721	214,898	(823)	Increase in provision for Library Acquisitions, more than offset by recosting & decrease in duty travel.

(1) <u>Activity</u>	(2) <u>OD 52</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART II (Cont'd)				
Sec. 3. <u>Administration</u>				
Ch. 1. Office of the Chief	41,405	46,519	5,114	Recosting of posts & increase in duty travel.
Ch. 2. Budget and Finance Branch	269,677	283,351	13,674	Recosting of posts.
Ch. 3. Management and Personnel Branch	234,355	254,414	20,059	Transfer of local post from Part I (Chap. 1) & recosting of posts.
Sec. 4. <u>Temporary Personnel</u>				
Ch. 1. Office of the Chief	35,000	35,000	-	No change.
Sec. 5. <u>Common Services - Headquarters</u>				
Ch. 1. Office of the Chief	338,600	339,500	900	Recosting of requirements.
TOTAL - PART II	2,233,591	2,294,865	61,274	

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 52</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III				
PAN AMERICAN HEALTH ORGANIZATION - FIELD AND OTHER PROGRAMS				
<b>Sec. 1. <u>Zone Offices</u></b>				
Ch. 1. Zone I	70,861	85,317	14,456	Addition of local post (Clerk Stenographer); increase in duty travel & common services; recosting of posts.
Ch. 2. Zone II	72,716	69,308	(3,408)	Decrease in common services and duty travel partially offset by addition of local post (Switchboard Operator) & recosting of posts.
Ch. 3. Zone III	88,923	87,240	(1,683)	Decrease in common services and duty travel partially offset by recosting of posts.
Ch. 4. Zone IV	90,848	97,636	6,788	Increase in common services and recosting of posts.



(1) <u>Activity</u>	(2) <u>OD 52</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Ch. 5. Zone V	56,483	54,386	(2,097)	Decrease in the cost of local posts and reduction in duty travel partially offset by addition of local post (Secretary).
Ch. 6. Zone VI	94,834	106,799	11,965	Increase in common services and duty travel in addition to recosting of all posts.
Total - Sec. 1	474,665	500,686	26,021	

(1) Project No.	(2) Project Title	(3) OD 52 Page	(4) OD 52 Estimate \$	(5) Revised Estimate \$	(6) Increase (Decrease) \$	(7) Remarks
PART III (Cont'd)						
Sec. 2. <u>Programs</u>						
<u>ZONE I</u>						
<u>FRENCH ANTILLES AND GUIANA</u>						
3102	PAHO Fellowships for Health Services	132	4,300	4,900	600	Recosting and increase one short term fellowship.
<u>JAMAICA</u>						
3100	Public Health Services	132	8,700	7,900	(800)	Recosting fellowships and decrease in supplies.
4300	Mental Health	133	10,700	21,056	10,356	Short-term consultants replaced by full-time statistician. Addition of one short-term fellowship partially offset by recosting.
6201	Department of Preventive Medicine (UCWI)	133	6,000	6,300	300	Recosting and increase one short term fellowship.
6300	Nursing Education	133	22,450	18,095	(4,355)	Deletion of one fellowship and net effect of recosting post and remaining fellowship.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u>						
<u>NETHERLANDS ANTILLES</u>						
3101	PAHO Fellowships for Health Services	134	4,300	4,900	600	Recosting and addition of one short term fellowship.
<u>SURINAM</u>						
2200	Water Supplies	134	3,200	3,400	200	Recosting short-term consultants.
3100	Health Services	135	11,700	11,000	(700)	Recosting fellowships.
3101	PAHO Fellowships for Health Services	135	5,100	6,300	1,200	Recosting.
<u>TRINIDAD &amp; TOBAGO</u>						
0600	Venereal Diseases	135	1,600	1,700	100	Recosting.
3103	PAHO Fellowships for Health Services	136	6,000	7,000	1,000	Substitution of one academic for one short-term fellowship partially offset by recosting.

(1) Project No.	(2) Project Title	(3) OD 52 Page	(4) OD 52 Estimate \$	(5) Revised Estimate \$	(6) Increase (Decrease) \$	(7) Remarks
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>TRINIDAD &amp; TOBAGO</u> (Cont'd)						
3200	Nursing Services	136	7,400	8,200	800	Recosting short-term consultants and substitution of one fellowship for supplies.
3300	Laboratory Services	136	-	3,500	3,500	One academic fellowship.
4200	Nutrition	136	6,000	12,363	6,363	Addition of Public Health Nutritionist & deletion of one academic fellowship.
4800	Hospital Administration & Medical Records	136	10,200	1,400	(8,800)	Revised requirement permitting deletion of 3 short-term consultant months & one fellowship.
<u>UNITED KINGDOM</u>						
<u>BRITISH GUIANA</u>						
3100	National Health Services	137	7,400	-	(7,400)	Transferred to another source of funds.
3200	Nursing Services	-	-	1,400	1,400	Addition of one short-term fellowship.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>WEST INDIES</u>						
3101	PAHO Fellowships for Health Services	138	4,300	8,400	4,100	Recosting & addition of one academic & one short-term fellowship.
3200	Nursing Services	138	12,900	14,000	1,100	Recosting and increase one academic fellowship.
4800	Medical Care Services	138	3,200	3,400	200	Recosting.
6300	Nursing Education	139	27,767	28,005	238	Substitution of a seminar for fellow- ships and recosting.
<u>VENEZUELA</u>						
0901	Helminthiasis	139	4,900	5,100	200	Recosting.
0902	Diarrheal Diseases	139	-	1,700	1,700	One short-term consultant to follow- up on the WHO team assigned in 1965.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Project No.</u>	<u>Project Title</u>	<u>OD 52 Page</u>	<u>OD 52 Estimate</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
			\$	\$	\$	
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>VENEZUELA</u> (Cont'd)						
2100	Environmental Sanitation	-	-	3,100	3,100	One short-term consultant & one short-term fellowship for refuse & garbage disposal.
2300	<u>Aedes aegypti</u> Eradication	140	52,018	35,330	(16,688)	Deletion of one Sanitarian & recosting.
2400	Rural Housing	140	5,100	6,300	1,200	Recosting.
3100	Consultant Services in Health	140	8,000	8,500	500	Recosting.
3101	PAHO Fellowships for Health Services	140	18,000	18,200	200	Recosting and addition of one academic fellowship.
3301	National Institute of Hygiene	140	5,900	5,900	-	Recosting of fellowships.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>VENEZUELA</u> (Cont'd)						
4200	Nutrition	140	8,600	9,100	500	Recosting.
4300	Mental Health	140	20,240	4,900	(15,340)	Transfer of Nurse post to another source of funds & recosting.
4600	Industrial Hygiene	141	9,100	10,000	900	Recosting.
6200	Medical Education	141	19,920	22,356	2,436	Recosting.
6300	Nursing Education	141	8,600	7,000	(1,600)	Recosting.
<u>ZONE I INTERCOUNTRY (AMRO)</u>						
0101	Epidemiology (Zone I)	-	-	14,840	14,840	One Epidemiologist.
2101	Sanitary Engineering (Zone I)	143	46,252	32,822	(13,430)	Deletion of three academic fellowships & recosting.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Project No.</u>	<u>Project Title</u>	<u>OD 52 Page</u>	<u>OD 52 Estimate</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
			\$	\$	\$	
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ZONE I INTERCOUNTRY (AMRO)</u> (Cont'd)						
2107	Environmental Sanitation (Caribbean)	143	24,810	30,556	5,746	Recosting & addition of a seminar.
2301	<u>Aedes aegypti</u> Eradication (Caribbean)	143	21,290	21,556	266	Recosting & increase in supplies.
3107	Public Health Administration (Caribbean)	143	29,803	25,268	(4,535)	Deletion of one academic fellowship & recosting.
3201	Nursing (Zone I)	144	23,863	26,868	3,005	Recosting.
3207	Course on Nursing Administration & Supervision (Zone I)	144	47,300	22,132	(25,168)	Substitution of one Nurse post for short-term consultant & revised requirements.
3301	Laboratory Services (Caribbean)	144	13,400	13,900	500	Recosting.



(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ZONE I INTERCOUNTRY (AMRO)</u> (Cont'd)						
3401	Health Education (Caribbean)	144	-	3,500	3,500	Addition of one academic fellowship.
3501	Health Statistics (Zone I)	144	21,586	27,328	5,742	Recosting & addition of two short-term fellowships & supplies.
4201	Nutrition Advisory Services (Zone I)	144	-	17,388	17,388	Addition of one Nutritionist, seminar & supplies.
4207	Nutrition (Caribbean)	144	17,210	31,445	14,235	Addition of one Nutrition Educator, one short-term fellowship, supplies, & recosting.
<u>ZONE II</u>						
<u>CUBA</u>						
2200	Water Supplies	147	4,800	5,100	300	Recosting.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Project No.</u>	<u>Project Title</u>	<u>OD 52 Page</u>	<u>OD 52 Estimate</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
			\$	\$	\$	
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>CUBA</u> (Cont'd)						
2300	<u>Aedes aegypti</u> Eradication	147	94,848	85,103	(9,745)	Deletion of one Sanitarian partially offset by recosting.
3100	Public Health Services	147	1,000	1,000	-	No change.
<u>DOMINICAN REPUBLIC</u>						
0600	Yaws Eradication	148	16,910	17,556	646	Recosting.
0900	Schistosomiasis	148	1,700	-	(1,700)	Services to be provided by project AMRO-0901.
2200	Water Supplies	148	-	17,656	17,656	Transfer of post from Community Water Supply Fund.
2300	<u>Aedes aegypti</u> Eradication	149	25,920	16,056	(9,864)	Postponement of Sanitarian post & recosting.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>DOMINICAN REPUBLIC</u> (Cont'd)						
3100	Public Health Services	149	65,140	65,196	56	Deletion of Sanitary Engineer and Adminis- trative Methods Officer, partially offset by recosting & addition of fellowships.
3102	PAHO Fellowships for Health Services	149	18,900	-	(18,900)	Transferred to project Dominican Republic- 3100.
<u>HAITI</u>						
2200	Water Supplies	151	-	16,556	16,556	Addition of one Sanitary Engineer.
3100	National Health Services	151	3,613	7,513	3,900	Addition of fellow- ships partially offset by decrease in supplies.
3101	PAHO Fellowships for Health Services	151	4,300	4,900	600	Recosting and addition of one short term fellowship.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>HAITI</u> (Cont'd)						
3300	Public Health Laboratory	151	25,148	26,168	1,020	Recosting & increase in supplies and equipment.
4200	Nutrition	151	23,658	31,068	7,410	Recosting & addition of one academic & four short-term fellowships.
<u>MEXICO</u>						
3101	State Health Services	153	20,200	-	(20,200)	Deletion of one Nurse post, supplies, & transfer fellow- ship to another source of funds.
3103	PAHO Fellowships for Health Services	153	12,900	14,000	1,100	Recosting and addition of one academic fellow- ship.
3300	Public Health Laboratory	153	14,900	-	(14,900)	Project postponed.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>MEXICO</u> (Cont'd)						
4600	Industrial Hygiene	154	1,600	1,700	100	Recosting.
6300	Nursing Education	154	35,265	35,590	325	Recosting.
6400	Sanitary Engineering Education	-	-	17,150	17,150	Addition of Sanitary Engineer and supplies and equipment.
<u>ZONE II INTERCOUNTRY (AMRO)</u>						
0102	Epidemiology (Zone II)	155	18,010	19,868	1,858	Recosting.
0702	Veterinary Public Health (Zone II)	155	3,000	-	(3,000)	Services to be provided by regular staff.
2102	Sanitary Engineering (Zone II)	155	21,232	4,032	(17,200)	Fellowships trans- ferred to country projects.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Project No.</u>	<u>Project Title</u>	<u>OD 52 Page</u>	<u>OD 52 Estimate</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
			\$	\$	\$	
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ZONE II INTERCOUNTRY (AMRO) (Cont'd)</u>						
3102	Planning (Zone II)	155	12,400	12,400	-	Recosting offset by revised requirements in fellowships resulting in no net dollar change.
3202	Nursing (Zone II)	155	23,130	30,311	7,181	Recosting & addition of fellowships.
6202	Medical Education (Zone II)	155	6,400	11,700	5,300	Recosting & addition of fellowships.
<u>ZONE III</u>						
<u>BRITISH HONDURAS</u>						
3100	Health Services	157	1,000	-	(1,000)	Transferred to another source of funds.
3101	PAHO Fellowships for Health Services	157	4,300	12,600	8,300	Addition of one academic and four short-term fellowships.

(1) Project No.	(2) Project Title	(3) OD 52 Page	(4) OD 52 Estimate \$	(5) Revised Estimate \$	(6) Increase (Decrease) \$	(7) Remarks
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>COSTA RICA</u>						
3100	National Health Services	158	45,319	51,892	6,573	Recosting & revised requirements for fellowships.
6300	Advanced Nursing Education	158	32,585	20,753	(11,832)	Recosting & decrease in fellowships & supplies.
<u>EL SALVADOR</u>						
3100	National Health Services	159	37,710	38,701	991	Deletion of one Nurse post partially offset by recosting & increase in fellowships.
3102	PAHO Fellowships for Health Services	160	14,600	-	(14,600)	Transfer of three academic fellow- ships to project El Salvador-3100 & decrease of one short-term fellowship.

(1) Project No.	(2) Project Title	(3) OD 52 Page	(4) OD 52 Estimate \$	(5) Revised Estimate \$	(6) Increase (Decrease) \$	(7) Remarks
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>GUATEMALA</u>						
3100	National Health Services	161	10,300	10,500	200	Decrease in short-term consultants & supplies offset by revised fellowship requirements.
3101	PAHO Fellowships for Health Services	161	6,000	-	(6,000)	Transferred to project Guatemala-3100.
6500	Teaching of Public Health in Schools of Veterinary Medicine	161	7,800	8,600	800	Recosting and addition of one short term fellowship.
<u>HONDURAS</u>						
2200	Water Supplies	162	4,800	5,100	300	Recosting.
3100	National Health Services	162	1,000	1,000	-	No change.



(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Project No.</u>	<u>Project Title</u>	<u>OD 52 Page</u>	<u>OD 52 Estimate</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
			\$	\$	\$	

PART III (Cont'd)

Sec. 2. Programs (Cont'd)

HONDURAS

3101 PAHO Fellowships for Health Services	163	13,700	14,000	300	Recosting.
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3300 Public Health Laboratory	163	8,000	-	(8,000)	Transferred to AMRO-3303.
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NICARAGUA

3100 Public Health Services	164	10,400	10,500	100	Recosting & revised fellowship requirements. Deletion of supplies.
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3101 PAHO Fellowships for Health Services	164	8,600	10,500	1,900	Increase in fellowship requirements.
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PANAMA

3100 Public Health Services	165	24,320	25,100	780	Deletion of one Administrative Methods Officer post offset by increase in fellowships.
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(1) Project No.	(2) Project Title	(3) OD 52 Page	(4) OD 52 Estimate \$	(5) Revised Estimate \$	(6) Increase (Decrease) \$	(7) Remarks
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ZONE III INTERCOUNTRY (AMRO)</u>						
0103	Epidemiology (Zone III)	166	20,101	18,656	(1,445)	Recosting.
0403	Tuberculosis Control (Zone III)	166	18,298	17,656	(642)	Recosting.
0503	Leprosy Control (Zone III)	166	23,798	-	(23,798)	Services to be provided by AMRO- 0103 & AMRO-0500.
0703	Veterinary Public Health (Zone III)	167	4,300	-	(4,300)	Transferred to another source of funds.
2103	Sanitary Engineering (Zone III)	167	21,326	23,368	2,042	Recosting.
3103	Planning (Zone III)	167	6,400	6,800	400	Recosting.
3203	Nursing (Zone III)	167	23,184	22,318	(866)	Recosting.

(1) Project No.	(2) Project Title	(3) OD 52 Page	(4) OD 52 Estimate \$	(5) Revised Estimate \$	(6) Increase (Decrease) \$	(7) Remarks
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ZONE III INTERCOUNTRY (AMRO)</u> (Cont'd)						
3303	Laboratory Services (Zone III)	167	6,400	32,956	26,556	Addition of Medical Officer & fellowships from El Salvador-3300 & Honduras-3300.
3603	Administrative Methods and Practices in Public Health (Zone III)	167	19,198	21,956	2,758	Recosting & addition of two short-term consultant months.
4203	Institute of Nutrition of Central America and Panama	167	163,439	397,093	233,654	Recosting & addition of one Medical Officer post. Project AMRO- 4107, Diarrheal Diseases in Childhood, has been combined with this project. In addition, it is proposed to increase assistance to training by \$55,000, assistance to research by \$53,000, and assistance to applied nutrition by \$65,000.

(1) Project No.	(2) Project Title	(3) OD 52 Page	(4) OD 52 Estimate \$	(5) Revised Estimate \$	(6) Increase (Decrease) \$	(7) Remarks
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ZONE III INTERCOUNTRY (AMRO) (Cont'd)</u>						
4803	Medical Care Services (Zone III)	168	23,048	22,818	(230)	Recosting.
6203	Medical Education (Zone III)	168	24,600	6,800	(17,800)	Decrease of four short-term consultant months & two fellowships.
6403	Sanitary Engineering Education (Zone III)	168	11,300	16,800	5,500	Decrease in short-term consultant services & supplies & increase in fellowships.
<u>ZONE IV</u>						
<u>BOLIVIA</u>						
0400	Tuberculosis Control	170	1,700	3,500	1,800	Recosting of fellowship.
3100	National Health Services	170	53,517	28,438	(25,079)	Deletion of one Medical Officer (services to be provided under Bolivia-3101), and supplies.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>COLOMBIA</u>						
0500	Leprosy Control	171	6,000	1,400	(4,600)	Deletion of one academic fellowship.
2300	<u>Aedes aegypti</u> Eradication	171	-	13,452	13,452	Continuation of one Sanitarian post following re-infestation.
3100	National Health Services	172	14,600	17,100	2,500	Decrease in short-term consultants offset by continuation of Administrative Assistant post and increase in fellowships.
3101	PAHO Fellowships for Health Services	172	24,000	25,200	1,200	Recosting.
3301	National Institute of Health (Carlos Finlay)	172	38,000	38,800	800	Deletion of two short-term consultant months & recosting fellowships.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>COLOMBIA</u> (Cont'd)						
4200	Nutrition	172	8,100	9,300	1,200	Recosting fellow- ships.
6400	Sanitary Engineering Education	-	-	9,600	9,600	Addition of three short-term consul- tant months, supplies, & a grant.
6600	Teaching of Preventive Dentistry	173	9,900	11,400	1,500	Recosting.
<u>ECUADOR</u>						
0900	Plague Control	174	9,600	-	(9,600)	Services to be provided under another source of funds.
2200	Water Supplies	174	4,800	5,100	300	Recosting.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ECUADOR</u> (Cont'd)						
3100	National Health Services	174	31,000	32,805	1,805	Decrease in fellow- ships offset by addition of one Administrative Methods Officer post.
3101	PAHO Fellowships for Health Services	174	23,200	23,800	600	Recosting.
3102	Rural Medical Services	174	-	27,426	27,426	Addition of one Medical Officer & two academic fellowships.
3301	National Institute of Health	175	25,200	13,000	(12,200)	Deletion of six short-term consul- tant months & revised fellowship requirements.
4200	National Institute of Nutrition	175	19,100	-	(19,100)	Project postponed.
6300	Nursing Education	175	16,300	7,000	(9,300)	Revised fellowship requirements.

(1) Project No.	(2) Project Title	(3) OD 52 Page	(4) OD 52 Estimate \$	(5) Revised Estimate \$	(6) Increase (Decrease) \$	(7) Remarks
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>PERU</u>						
0900	Plague Control	176	4,800	6,800	2,000	Revised short-term consultant requirements.
2201	Rural Water Supplies	176	13,080	-	(13,080)	Services to be provided under Peru-3100.
3100	National Health Services	176	1,600	5,100	3,500	Addition of short-term consultant months.
3103	PAHO Fellowships for Health Services	177	16,300	23,100	6,800	Revised fellowship requirements.
6100	School of Public Health	177	11,300	11,600	300	Recosting.
6200	Medical Education	177	-	7,000	7,000	Addition of five short-term fellowships.
6300	Nursing Education	177	26,100	27,100	1,000	Addition of fellowships partially offset by decrease in short-term consultant months.



(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ZONE IV INTERCOUNTRY (AMRO)</u>						
2104	Sanitary Engineering (Zone IV)	178	21,548	21,866	318	Recosting.
3104	Planning (Zone IV)	179	20,149	22,792	2,643	Recosting.
3204	Nursing (Zone IV)	179	22,448	21,554	(894)	Recosting.
3604	Administrative Methods and Practices in Public Health (Zone IV)	179	15,780	27,968	12,188	Recosting & addition of six short-term consultant months.
4804	Medical Care Services (Zone IV)	179	19,468	22,238	2,770	Recosting & addition of one Clerk- Stenographer post.
6204	Medical Education (Zone IV)	179	9,600	17,000	7,400	Recosting & addition of four short-term consultant months.

(1) Project No.	(2) Project Title	(3) OD 52 Page	(4) OD 52 Estimate \$	(5) Revised Estimate \$	(6) Increase (Decrease) \$	(7) Remarks
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ZONE V</u>						
<u>BRAZIL</u>						
0100	Epidemiology	-	-	18,556	18,556	Addition of one Medical Officer.
0300	Smallpox Eradication	181	2,000	4,000	2,000	Additional supplies & equipment.
0900	Schistosomiasis	181	2,700	10,200	7,500	Substitution of six short-term consultant months for one fellowship. The grant to the Snail Identification Center will be financed under AMRO-0901.
2100	Sanitary Engineering	181	29,898	27,268	(2,630)	Recosting & deletion of one short-term consultant month.
3100	Planning	181	8,300	13,900	5,600	Addition of three short-term consultant months, supplies, & revised requirements for fellowships for a planning course to be held in the northeast.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>BRAZIL</u> (Cont'd)						
3101	Health Services in the Northeast	181	36,465	68,426	31,961	Transfer of three professional posts from Brazil-3103 & revised fellowship requirements.
3102	PAHO Fellowships for Health Services	182	17,200	-	(17,200)	Transfer of two academic fellowships to another source of funds & revised requirements for fellowships.
3103	Health Services (Mato Grosso)	182	56,393	-	(56,393)	Project combined with Brazil-3101.
3104	Health Services (Sao Paulo)	-	-	1,700	1,700	Addition of one short-term consul- tant month.
3200	Nursing	182	33,489	26,711	(6,778)	Recosting & deletion of two short-term consultant months & one academic fellowship.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>BRAZIL</u> (Cont'd)						
3301	National Virus Laboratory Services	182	-	5,500	5,500	Addition of supplies and fellowships.
3302	Yellow Fever Laboratory	182	6,000	8,000	2,000	Increase in grant.
4201	Nutrition Courses	183	15,300	23,400	8,100	Recosting fellowship requirements & trans- fer of grant from Brazil-4202.
4202	Nutrition Courses (Sao Paulo)	183	14,000	-	(14,000)	Project combined with Brazil-4201.
4203	Institute of Nutrition (Recife)	183	25,470	23,716	(1,754)	Recosting.
6100	School of Public Health (Rio de Janeiro)	183	8,900	30,000	21,100	Revised requirements to provide ten short- term consultant months, supplies & two academic fellowships.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>BRAZIL</u> (Cont'd)						
6200	Medical Education	-	-	66,157	66,157	Addition of one Medical Officer, eight short-term consultant months, supplies & fellowships.
6201	Teaching of Preventive Medicine (University of Ceará)	184	4,485	-	(4,485)	Project combined with Brazil-6200.
6202	Pediatric Education (Recife)	184	4,300	8,160	3,860	Recosting fellowships & addition of a grant.
6301	Nursing Education (Recife)	184	23,250	-	(23,250)	Transferred to another source of funds.
6302	Training of Nursing Auxiliaries	184	24,940	18,395	(6,545)	Recosting & deletion of two fellowships.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>BRAZIL</u> (Cont'd)						
6303	Nursing Education (Fortaleza)	-	-	11,805	11,805	Addition of one Nurse Educator post.
6500	Teaching of Public Health in Schools of Veterinary Medicine 184		2,200	7,400	5,200	Addition of two short-term consultant months & recosting of fellowships.
6601	Dental Health Education	184	4,300	4,900	600	Addition of one short term fellowship.
<u>ZONE VI</u>						
<u>ARGENTINA</u>						
0400	Tuberculosis Control	186	5,100	2,800	(2,300)	Revised fellowship requirements.
3100	National Health Services	186	9,800	24,440	14,640	Addition of one Medical Officer post & recosting fellowships & short-term consultant months.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ARGENTINA</u> (Cont'd)						
3103	PAHO Fellowships for Health Services	186	10,300	10,500	200	Recosting.
3104	Health Services (San Juan and Mendoza)	186	60,521	60,521	-	No change.
3105	Health Services (Municipality of Buenos Aires)	187	54,135	-	(54,135)	Project postponed.
3107	Research in Public Health	-	-	8,500	8,500	Provision for two short-term consul- tant months & two short-term fellowships.
3301	National Institute of Microbiology	187	8,600	-	(8,600)	Transferred to another source of funds.
3500	Health Statistics	187	-	8,700	8,700	Provision for four short-term consul- tant months, supplies & one short-term fellowship.

(1) Project No.	(2) Project Title	(3) OD 52 Page	(4) OD 52 Estimate \$	(5) Revised Estimate \$	(6) Increase (Decrease) \$	(7) Remarks
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ARGENTINA</u> (Cont'd)						
4101	Survey of Nursing and Midwifery	187	9,700	9,900	200	Recosting.
4300	Mental Health	187	9,100	3,400	(5,700)	Deletion of one short-term consul- tant month & one academic fellowship.
4800	Medical Care Services	188	12,500	29,505	17,005	Addition of one Nurse post & six short-term consul- tant months, partially offset by deletion of two short-term fellowships.
6300	Nursing Education	188	18,700	8,500	(10,200)	Deletion of two academic fellowships.
6301	Training of Nursing Personnel	188	29,490	20,595	(8,895)	Recosting & deletion of four short-term consultant months.



(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ARGENTINA</u> (Cont'd)						
6400	Sanitary Engineering Education	188	14,600	24,000	9,400	Addition of one short-term consul- tant month, a grant, & recosting.
6700	Training of Statistical Personnel	188	4,900	13,300	8,400	Addition of one academic fellowship & a grant.
<u>CHILE</u>						
0400	Tuberculosis Control	189	6,600	6,800	200	Recosting short-term consultant months.
0600	Venereal Disease Control	189	14,800	8,600	(6,200)	Deletion of two short-term consul- tant months & revised fellowship requirements.
3100	Health Services	189	40,020	27,301	(12,719)	Deletion of six short-term consul- tant months, one academic fellowship & recosting.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>CHILE</u> (Cont'd)						
3102	PAHO Fellowships for Health Services	190	8,600	8,400	(200)	Recosting.
3103	Health Services (Ovalle-Copiapo)	190	6,500	-	(6,500)	Project postponed.
3400	Health Teaching in Schools	190	6,000	6,300	300	Recosting and addition of one short-term fellowship.
4802	Cancer	191	8,200	6,200	(2,000)	Recosting & deletion of one short-term consultant month.
6200	Medical Education	191	21,800	11,900	(9,900)	Deletion of one short-term consultant month, reduction in supplies & recosting fellowships.
6201	Training in Medical Use of Radioisotopes	191	1,600	1,600	-	No change.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>PARAGUAY</u>						
0500	Leprosy Control	192	4,300	-	(4,300)	Deletion of one academic fellowship.
3100	Health Services	192	14,965	-	(14,965)	Deletion of one Hospital Administrator post & transfer of supplies to another source of funds.
3102	PAHO Fellowships for Health Services	192	10,300	11,200	900	Revised fellowship requirements.
4200	Nutrition	192	3,400	3,500	100	Revised fellowship requirements.
6200	Medical Education	192	9,200	-	(9,200)	Project postponed.
<u>URUGUAY</u>						
0900	Chagas' Disease	193	4,900	5,100	200	Addition of one short-term consultant month; deletion of one short-term fellowship & recosting.

(1) Project No.	(2) Project Title	(3) OD 52 Page	(4) OD 52 Estimate \$	(5) Revised Estimate \$	(6) Increase (Decrease) \$	(7) Remarks
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>URUGUAY</u> (Cont'd)						
3100	National Health Services	193	1,000	14,745	13,745	Transfer of one Nurse post from another source of funds.
3102	PAHO Fellowships for Health Services	194	21,500	2,800	(18,700)	Revised fellowship requirements.
4800	Medical Care and Hospital Administration	-	-	28,500	28,500	Provision for four short-term consul- tant months and eight fellowships.
4801	Chronic Diseases	194	9,900	8,600	(1,300)	Recosting.
6100	Training of Health Personnel	194	11,700	12,000	300	Recosting.
6200	Medical Education	194	9,200	10,950	1,750	Recosting & increase of two short-term fellowships.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>URUGUAY</u> (Cont'd)						
6600	Dental Education	-	-	4,800	4,800	Provision for two short-term consultant months & one fellowship.
<u>ZONE VI INTERCOUNTRY (AMRO)</u>						
0106	Epidemiology (Zone VI)	194	22,538	23,395	857	Recosting & addition of one local post partially offset by deletion of one academic fellowship.
2106	Sanitary Engineering (Zone VI)	195	33,698	22,866	(10,832)	Recosting & transfer of fellowships to country projects.
3106	Planning (Zone VI)	195	27,619	32,492	4,873	Recosting and addition of six short-term consultant months partially offset by transfer of fellowships to country projects.
3206	Nursing (Zone VI)	195	22,398	21,674	(724)	Recosting.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>ZONE VI INTERCOUNTRY (AMRO)</u> (Cont'd)						
3506	Health Statistics (Zone VI)	195	19,048	20,068	1,020	Recosting.
3606	Administrative Methods and Practices in Public Health (Zone VI)	195	22,098	19,368	(2,730)	Recosting & transfer of fellowships to country projects.
4206	Nutrition Advisory Services (Zone VI)	195	21,898	18,556	(3,342)	Recosting & transfer of fellowships to country projects.
4806	Medical Care Services (Zone VI)	195	22,998	19,268	(3,730)	Recosting & transfer of fellowships to country projects.
6206	Medical Education (Zone VI)	195	6,400	-	(6,400)	Deletion of four short-term consul- tant months.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Project No.</u>	<u>Project Title</u>	<u>OD 52 Page</u>	<u>OD 52 Estimate</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
			\$	\$	\$	

PART III (Cont'd)

Sec. 2. Programs (Cont'd)

WASHINGTON OFFICE - COUNTRY PROGRAMS

UNITED STATES OF AMERICA

2300	<u>Aedes aegypti</u> Eradication	197	16,290	16,290	-	No change.
3101	PAHO Fellowships for Health Services	197	25,000	25,000	-	No change.
3102	Medical and Public Health Training	197	5,000	5,000	-	No change.

INTERCOUNTRY (AMRO)

3108	Field Office - El Paso	198	105,830	90,674	(15,156)	Recosting & deletion of four short-term consultant months.
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INTERZONE (AMRO)

0107	Parasitology	199	13,080	14,395	1,315	Recosting.
0300	Smallpox Eradication	200	5,200	5,400	200	Recosting.
0400	Tuberculosis Control	200	6,900	-	(6,900)	Transferred to another source of funds.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>INTERZONE</u> (Cont'd)						
0500	Leprosy Control	200	11,200	15,840	4,640	Substitution of Medical Officer post & supplies for short-term consultant months.
0600	Yaws Eradication and Venereal Disease Control	200	17,740	14,393	(3,347)	Recosting.
0607	Seminar on Venereal Diseases	200	23,000	-	(23,000)	Project advanced to 1965.
0700	Pan American Zoonoses Center	201	81,027	98,563	17,536	Recosting & addition of one Zoonoses Specialist.
0901	Schistosomiasis Control	203	22,600	11,200	(11,400)	Recosting & transfer of short-term consultant months to country projects.
0902	Chagas' Disease	203	12,600	7,900	(4,700)	Deletion of two short-term consultant months and one fellowship.



(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>INTERZONE</u> (Cont'd)						
2100	<u>Environmental Sanitation</u>	203	3,400	7,300	3,900	Recosting & addition of two short-term consultant months.
2109	<u>Sewage Disposal and Water Pollution Control</u>	203	14,400	8,500	(5,900)	Recosting & deletion of four short-term consultant months.
2200	<u>Water Supplies</u>	203	64,000	33,200	(30,800)	Short-term consultant months redistributed to other projects.
2208	<u>Water Fluoridation</u>	204	8,000	6,800	(1,200)	Recosting & deletion of one short-term consultant month.
2300	<u>Aedes aegypti Eradication</u>	204	63,583	54,414	(9,169)	Recosting & decrease in supplies.
2400	<u>Public Health Aspects of Housing and Urbanization</u>	204	33,041	26,952	(6,089)	Recosting & deletion of three short-term consultant months.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>INTERZONE</u> (Cont'd)						
2407	Seminar on Public Health Aspects of Housing and Urbanization	204	20,000	-	(20,000)	Project postponed.
3100	Planning	205	61,700	62,500	800	Recosting.
3110	Coordination of International Research	205	29,550	29,550	-	No change.
3300	Laboratory Services	205	3,200	-	(3,200)	Deletion of two short-term consultant months.
3500	Health Statistics	206	6,950	6,950	-	No change.
3509	Chronic Disease Statistics	206	4,800	3,400	(1,400)	Recosting & deletion of one short-term consultant month.
3600	Administrative Methods and Practices in Public Health	206	19,360	19,360	-	No change.

(1) Project No.	(2) Project Title	(3) OD 52 Page	(4) OD 52 Estimate \$	(5) Revised Estimate \$	(6) Increase (Decrease) \$	(7) Remarks
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>INTERZONE</u> (Cont'd)						
4100	Maternal and Child Health Program Plan- ning and Service Norms	206	16,200	16,100	(100)	Recosting.
4107	Diarrheal Diseases in Childhood	206	29,923	-	(29,923)	Project combined with AMRO-4203.
4109	Nursing Midwifery	206	56,208	40,524	(15,684)	Recosting & transfer of fellowships to country projects.
4200	Nutrition Advisory Services	207	18,200	15,900	(2,300)	Addition of four short-term consul- tants & deletion of four academic fellowships.
4210	Evaluation of Applied Nutrition Program	207	17,670	19,519	1,849	Recosting.
4300	Mental Health	207	18,583	18,583	-	No change.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>INTERZONE</u> (Cont'd)						
4400	Dental Health	207	35,400	22,700	(12,700)	Recosting & deletion of one short-term consultant month & two academic fellowships.
4407	Dental Epidemiology	208	14,900	14,900	-	No change.
4500	Health Aspects of Radiation	208	16,150	10,919	(5,231)	Addition of supplies for Radiological Training Centers.
4507	Radiation Health Protection	-	-	19,768	19,768	Addition of one Health Physicist & supplies. Services to be provided in AMRO-4507.
4600	Industrial Hygiene	208	34,150	53,408	19,258	Substitution of two Engineer posts for eight short-term consultant months & two academic fellowships. Addition of one Clerk-Stenographer & supplies.
4700	Food and Drug Services	208	32,500	16,600	(15,900)	Deletion of one consultant post.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Project No.</u>	<u>Project Title</u>	<u>OD 52 Page</u>	<u>OD 52 Estimate</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
			\$	\$	\$	
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>INTERZONE</u> (Cont'd)						
4800	Medical Care Services	208	22,680	67,336	44,656	Addition of one Clerk-Stenographer post & nineteen short-term consultant months.
4807	Rehabilitation	209	19,668	20,018	350	Recosting.
4808	Seminar on Medical Care Services	209	39,276	39,276	-	No change.
4810	Chronic Diseases	209	13,080	-	(13,080)	Project postponed.
6108	Seminar on Integration of Teaching of Public Health and Preventive Medicine	209	17,400	13,775	(3,625)	Recosting.
6110	Continued Education in Public Health	-	-	22,836	22,836	Addition of one Medical Officer & one Clerk-Stenographer post.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Project No.</u>	<u>Project Title</u>	<u>OD 52 Page</u>	<u>OD 52 Estimate</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
			\$	\$	\$	
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>INTERZONE</u> (Cont'd)						
6200	Medical Education	209	38,400	17,584	(20,816)	Addition of one Secretary & transfer of other services to AMRO-6216.
6207	Training of Medical Librarians	209	11,900	9,800	(2,100)	Recosting fellowships.
6208	Teaching of Statistics in Schools of Medicine	209	3,200	3,400	200	Recosting.
6209	Group Study of Medical School Organization	210	17,618	-	(17,618)	Project postponed.
6210	Teaching Methods and Administrative Organization of Medical Schools	210	13,080	14,395	1,315	Recosting.
6216	Preventive Medicine Education	-	-	36,783	36,783	Addition of one Medical Officer, one Secretary & eight short-term consultant months.

(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>INTERZONE</u> (Cont'd)						
6300	Schools of Nursing	210	3,400	-	(3,400)	Deletion of two short-term fellowships.
6310	Programmed Instruction for Nursing Auxiliaries	210	11,580	18,695	7,115	Recosting & addition of supplies.
6400	Sanitary Engineering Training	210	48,500	62,503	14,003	Addition of one Engineer & one Clerk-Stenographer posts & revised requirements for supplies & grants.
6607	Seminars on Dental Education	211	20,000	45,884	25,884	Transfer of Secretary post from another source of funds & recosting seminar.
6608	Training Auxiliary Dental Personnel	211	11,500	7,200	(4,300)	Deletion of one short-term consultant month & one short-term fellowship offset by addition of supplies.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Project No.</u>	<u>Project Title</u>	<u>OD 52 Page</u>	<u>OD 52 Estimate</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
			\$	\$	\$	
PART III (Cont'd)						
Sec. 2. <u>Programs</u> (Cont'd)						
<u>INTERZONE</u> (Cont'd)						
6708	Training Program in Hospital Statistics	211	55,355	49,514	(5,841)	Recosting & deletion of fellowships
			4,381,287	4,498,176	116,889	
<u>a/</u>	Less: Sum of projects budgeted in Part IV		(250,000)	(250,000)	-	
	Total - Sec. 2		4,131,287	4,248,176	116,889	

a/An indication of the projects comprising Part IV will be made in the budget document to be presented to the XVI Meeting of the Directing Council.



(1) <u>Project No.</u>	(2) <u>Project Title</u>	(3) <u>OD 52 Page</u>	(4) <u>OD 52 Estimate</u> \$	(5) <u>Revised Estimate</u> \$	(6) <u>Increase (Decrease)</u> \$	(7) <u>Remarks</u>
PART III (Cont'd)						
<u>Sec. 3. Editorial Services and Publications</u>						
	Editorial Services	129	141,606	138,601	2,915	Increase in average cost of posts.
	PASB Bulletin	129	50,000	50,000	-	No change.
	Statistical Public- ations and Reports	129	10,000	10,000	-	No change.
	Special Publications	129	45,000	45,000	-	No change.
	<b>Total - Sec. 3</b>		<u>246,606</u>	<u>249,521</u>	<u>2,915</u>	
	<b>TOTAL - PART III</b>		<u>4,852,558</u>	<u>4,998,383</u>	<u>145,825</u>	
PART IV						
PAN AMERICAN HEALTH ORGANIZATION - SPECIAL FUND FOR HEALTH PROMOTION						
			<u>250,000</u>	<u>250,000</u>	<u>-</u>	
PART V						
PAN AMERICAN HEALTH ORGANIZATION						
<u>Sec. 1. Amount for Increasing the Working Capital Fund</u>						
			<u>300,000</u>	<u>300,000</u>	<u>-</u>	
	<b>TOTAL - PART V</b>		<u>300,000</u>	<u>300,000</u>	<u>-</u>	
	<b>TOTAL - ALL PARTS</b>		<u>7,880,000</u>	<u>8,080,000</u>	<u>200,000</u>	