

*executive committee of
the directing council*



PAN AMERICAN
HEALTH
ORGANIZATION

*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



40th Meeting
Washington, D. C.
April 1960

CE40/3 (Eng.)
4 April 1960
ORIGINAL: ENGLISH

Topic 3: PROPOSED PROGRAM AND BUDGET

 OF THE

 PAN AMERICAN HEALTH ORGANIZATION FOR 1961

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PROPOSED PROGRAM AND BUDGET OF THE
PAN AMERICAN HEALTH ORGANIZATION FOR 1961

BUDGET MODIFICATIONS

Introduction

In accordance with the Constitution and the Financial Regulations of the Pan American Health Organization, the Director herewith presents the proposed program and budget estimates of the Pan American Health Organization for 1961, for consideration by the Executive Committee and submission to the Directing Council together with such recommendations as the Executive Committee deems advisable.

As part of the continuous cycle of program and budget preparation of the Pan American Health Organization, the 1961 program and budget had its beginnings in the general instructions issued by the Director in October 1958 outlining the broad plans for development of the program. Discussions by field staff with governments led to the preparation of a provisional draft which was presented to the XI Directing Council in Official Document No. 28.

The introduction to that document pointed out that the increasing numbers of programs requested by the governments and the steadily growing possibilities for effective international collaboration had led the Director to conclude that a budget level for operations of \$4.5 million, an increase of 9.76% over 1960, was essential. In addition, in view of the difficulties encountered with a working capital fund which had not kept pace with previous budgetary increases, the 37th meeting of the Executive Committee had recommended (Resolution X) and the XI Directing Council approved (Resolution VII), assignment of a portion of the budget to increase the Working Capital Fund. Accordingly, the Director presented in OD 28, Part IV of the budget, an amount of \$300,000 for this purpose.

Upon examination of this provisional draft, the members of the Directing Council made a number of comments on the program for the guidance of the Director in preparing his revision. In the discussion of the level of the budget, some delegates pointed out the financial difficulties their governments would have in supporting any program increases. The Council then adopted the following resolution:

RESOLUTION XXVI

PROVISIONAL DRAFT OF THE PROPOSED PROGRAM AND BUDGET OF THE
PAN AMERICAN HEALTH ORGANIZATION FOR 1961

The Directing Council,

Having examined Official Document No. 28, submitted by the Director of the Pan American Sanitary Bureau and containing a provisional draft to be considered as the preliminary basis for the 1961 Proposed Program and Budget of the Pan American Health Organization to be submitted to the 40th Meeting of the Executive Committee and to the XII Meeting of the Directing Council;

Recognizing that the Proposed Program comprises well-conceived and much needed health projects;

Considering, however, that in view of the practical needs of the countries a greater emphasis on environmental sanitation is important; and

Having heard the opinions of several delegations that the difficulty their countries are having at the present time in meeting their quota assessments regretfully compels them to request no further increase in program in 1961,

RESOLVES:

1. To take note of the provisional draft of the Proposed Program and Budget of the Pan American Health Organization for 1961, and

2. To instruct the Director, in preparing his Proposed Program and Budget for 1961, and in his consultation with the governments on this matter, to give due consideration to the recommendations expressed by several delegations with regard to content and to budget level.

Following the instructions of the Council, the Director informed the field staff in detail of these discussions and told them to keep the problem of budgetary limitation constantly in mind during their conferences with the member governments. This was done, but the needs and desires of the governments as reflected in the submissions of the zone representatives indicated a level of requests far exceeding all anticipated resources.

Furthermore, in his own discussions with governments, the Director has been impressed with the general desire of health authorities to see an augmentation of the programs of the Organization and the willingness of the governments to endorse and support such an increase.

Accordingly, after careful examination of all the facts and after further review of the discussions and resolutions at the XI Directing Council, the Director believes it incumbent on him to present the program and budget for the Pan American Health Organization for 1961 at the same level as that shown in OD 28. It should be noted that the consultations held with the national health authorities of each Member Government in the months of November and December of 1959 and January of 1960 reviewed both country projects and inter-country activities, so that the proposed program and budget for 1961, herewith presented, while based on the provisional draft in OD 28, reflects the latest known requirements and desires of the respective governments, with due regard to the priorities of needs.

As noted in previous budget documents the program in the Americas is planned as a balanced whole for the funds coming from the Regular Budget of the Pan American Health Organization, Regular Budget of the World Health Organization and the WHO Technical Assistance program. Funds earmarked for special subjects, such as the Special Malaria Fund require separate planning. To facilitate analysis of the program as a whole, Table I shows a comparison between 1960 and 1961 for the three main sources of funds.

Table I

<u>Fund</u>	<u>1960</u>	<u>1961</u>	<u>Per Cent Change</u>	
	<u>Appropriation or Allocation</u>	<u>Proposed</u>		
	\$	\$		%
PAHO Regular	4,100,000	4,500,000	increase	9.76
WHO Regular	1,734,770	1,805,884	increase	4.10
WHO/TA	1,140,186	1,086,100	decrease	4.74
Program				
Sub-total:	6,974,956	7,391,984	increase	5.98
PAHO/Working Capital Fund	-	300,000		
<u>Total:</u>	<u>6,974,956</u>	<u>7,691,984</u>	increase	<u>10.28</u>

As shown in Table II below, the distribution of the PAHO program and budget among parts for 1961 is substantially unchanged from the corresponding table appearing on page 3 of OD 28. There is a small readjustment between Parts I and II in 1961, but the total of these two parts is lower than in 1960. Consequently, Part III, Field and Other Programs, receives the entire proposed budget increase, plus a portion of the reduction under Part II.

Table II

<u>Budget Parts</u>	<u>1960</u>		<u>1961</u>		<u>Increase of 1961 over 1960</u>	
	<u>Appropri- ation</u>	<u>% of Total</u>	<u>Proposed</u>	<u>% of Total</u>	<u>Amount</u>	<u>%</u>
	<u>\$</u>		<u>\$</u>		<u>\$</u>	
Part I	220,463	5.38	231,484	5.14	11,021	5.00
Part II	1,427,858	34.82	1,406,960	31.27	(20,898)	(1.46)
Part III	2,451,679	59.80	2,861,556	63.59	409,877	16.72
<u>Program Sub-total:</u>	<u>4,100,000</u>	<u>100.00</u>	<u>4,500,000</u>	<u>100.00</u>	<u>400,000</u>	<u>9.76</u>
Part IV (Working Capital Fund)	-	-	300,000	-	300,000	-
<u>Total:</u>	<u>4,100,000</u>	<u>-</u>	<u>4,800,000</u>	<u>-</u>	<u>700,000</u>	<u>17.07</u>

In the schedules on the following pages the changes from OD 28 are presented item by item. The principal changes in Parts I and II reflect the redistribution of the Information and Publications Branch to achieve a more efficient organization and a more functional budget presentation. No change in number of posts is involved.

SCALE OF ASSESSMENTS OF THE
MEMBER STATES OF THE PAN AMERICAN HEALTH
ORGANIZATION FOR THE FINANCIAL YEAR ENDING
31 DECEMBER 1961, BASED ON THE PAN AMERICAN
UNION SCALE OF 1959-1960

<u>Country</u>	<u>Percentage</u>	<u>Amount</u>
	%	\$
Argentina	7.47	351,090
Bolivia	0.30	14,100
Brazil	7.51	352,970
Chile	1.98	93,060
Colombia	2.28	107,160
Costa Rica	0.30	14,100
Cuba	1.84	86,480
Dominican Republic	0.37	17,390
Ecuador	0.44	20,680
El Salvador	0.37	17,390
Guatemala	0.37	17,390
Haiti	0.30	14,100
Honduras	0.30	14,100
Mexico	5.23	245,810
Nicaragua	0.30	14,100
Panama	0.30	14,100
Paraguay	0.30	14,100
Peru	0.81	38,070
United States	66.00	3,102,000
Uruguay	0.88	41,360
Venezuela	2.35	110,450
	<hr/>	
	100.00	4,700,000
	<hr/>	

Assessments in respect to:

France	*	7,638
Netherlands	*	5,657
United Kingdom	**	33,571

In accordance with Article LX of the Pan American Sanitary Code, the assessment scale adopted by the Council of the Organization of American States is binding upon the Member States of the Pan American Health Organization.

* Amounts calculated in accordance with Resolutions XV and XL of the V Meeting of the Directing Council.

** Amounts calculated in accordance with Resolutions XV and XL of the V Meeting of the Directing Council, and negotiations concluded with Representatives of the United Kingdom.

REVISION OF 1961 BUDGET

Comparison Between Estimates Contained in

Official Documents No. 28 and Revised Estimates

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART I				
PAN AMERICAN HEALTH ORGANIZATION				
Sec. 1 <u>Conference and Publications Branch</u>	86,169	108,729	22,560	Increase reflects transfer to Part I of one professional post (chief of conference and publications branch) and three local clerical posts due to elimination of the Information and Publications Branch (OD 28 Part II, Sec. 1, Ch. 3) and dispersal of its activities to other organizational units. This transfer does not involve change in total number of posts.
Sec. 2 <u>Organizational Meetings</u>				
Ch. 1 XIII Directing Council	39,126	48,794	9,668	Increase reflects mainly the cost of increased printing and reproduction and travel for experts to attend technical discussions of the Council.
Ch. 2 Meetings of the Executive Committee	16,292	14,934	(1,358)	Decrease reflects revised estimate of requirements.
Sec. 3 <u>Temporary Personnel</u>	1,350	1,350	-	No change

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART I (Cont'd)				
Sec. 4 <u>Common Staff Costs</u>	47,827	57,677	9,850	Increase includes statutory costs related to four posts transferred to Sec. 1 above, as well as recosting of all posts, and provision for accrual of repatriation grant entitlements.
TOTAL - PART I	<u>190,764</u>	<u>231,484</u>	<u>40,720</u>	
PART II				
PAN AMERICAN HEALTH ORGANIZATION - HEADQUARTERS				
Sec. 1 <u>Executive Offices</u>				
Ch. 1 Office of the Director	65,066	76,806	11,740	Increase reflects the transfer of Reports Office (two professional and two local clerical posts) with no change in number of posts, from former Information and Publications Branch to Office of the Director and provision for more duty travel, partially offset by transfer of one professional post to the Office of the Chief, Division of Public Health.
- Library (OD 28, Ch. 2)	35,117	-	(35,117)	Decrease reflects transfer of activity to Professional Education Branch with no change in posts.
- Information and Publications Branch (OD 28, Ch. 3)	192,725	-	(192,725)	Decrease reflects elimination of this branch and dispersal of its activities to other organizational units with no change in number of posts.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II (Cont'd)				
Ch. 2 Information Office	-	84,610	84,610	Increase represents the transfer of four professional and eight local posts together with related activity costs, from former Information and Publications Branch.
<u>Sec. 2 Division of Education and Training</u>				
Ch. 1 Office of the Chief	25,530	25,345	(185)	Decrease reflects recosting of posts.
Ch. 2 Fellowships Branch	42,134	41,797	(337)	Decrease reflects recosting of posts.
Ch. 3 Professional Education Branch	36,665	85,600	48,935	Increase reflects transfer of two posts, one medical officer and one local from former Information and Publications Branch (OD 28, Part II, Sec. 1, Ch. 3) and the transfer of the Library, consisting of one professional post and five local posts, plus the cost of Library Acquisitions and Binding, from Executive Offices (OD 28, Part II, Sec. 1, Ch. 2). These transfers do not involve any change in number of posts.
<u>Sec. 3 Division of Administration</u>				
Ch. 1 Office of the Chief	29,985	27,870	(2,115)	Decrease reflects reduction in duty travel requirements.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II (Cont'd)				
Ch. 2 Administrative Management and Personnel Branch	50,928	60,113	9,185	Increase reflects two new posts in Personnel Section, one professional (insurance officer, P2) and one local (personnel assistant, WL7), needed to administer the new Staff Health Insurance Plan.
Ch. 3 Budget and Finance Branch	92,365	92,203	(162)	Decrease reflects recosting of posts.
Ch. 4 Supply Office (OD 28, Ch. 5)	35,933	36,737	804	Increase reflects recosting of posts in Supply Office. There has been a deletion of one professional post (supply services officer, P1), offset by transfer of a local post to this Office from General Services Office.
Ch. 5 General Services Office (OD 28, Ch. 4)	82,360	70,716	(11,644)	Decrease reflects deletion of one local post (clerk, WL7), transfer of one local post to Supply Office; and recosting of other posts.
Sec. 4 <u>Division of Public Health</u>				
Ch. 1 Office of the Chief	40,672	56,145	15,473	Increase reflects transfer of one radiological health officer, P5, from Office of the Director and addition of a second radiological health officer, P4.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II (Cont'd)				
Ch. 2 Health Promotion Branch	19,390	53,895	34,505	Increase reflects transfer to this Branch of professional personnel shown in OD 28 under inter-zone projects in Part III, namely: medical officer (nutrition), medical officer (mental health), medical officer (medical care), dental officer and one local clerical post.
Ch. 3 Communicable Diseases Branch	124,510	115,961	(8,549)	Decrease reflects a deletion of consultant in yellow fever expected to be funded by the Rockefeller Foundation.
Ch. 4 Environmental Sanitation Branch	13,044	13,085	41	Increase reflects recosting of posts.
Ch. 5 Malaria Eradication	42,485	43,569	1,084	Increase reflects revised duty travel requirements.
Sec. 5 <u>Temporary Personnel</u>	8,962	13,140	4,178	Based on previous experience the revised amount is considered necessary to provide for this item.
Sec. 6 <u>Common Staff Costs</u>	371,224	384,131	12,907	Increase reflects provision for accrual of repatriation grant entitlements and minor adjustments in other elements.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II (Cont'd)				
Sec. 7 <u>Common Services - Headquarters</u>	128,704	125,237	(3,467)	Decrease reflects a reduced requirement in "Space and Equipment Services", "Supplies and Materials" and "Acquisition of Capital Assets", partially offset by increased requirements in "Other Services" and "Fixed Charges and Claims".
TOTAL - PART II	<u>1,437,799</u>	<u>1,406,960</u>	<u>(30,839)</u>	
PART III				
PAN AMERICAN HEALTH ORGANIZATION - FIELD AND OTHER PROGRAMS				
Sec. 1 <u>Zone Offices</u>				
Ch. 1 Zone I	152,953	170,366	17,413	Increase reflects upward revisions in post adjustment allowance and local wage scale; additional dependents' allowance; additional requirements in all elements of common services and home leave travel.
Ch. 2 Zone II	106,159	113,108	6,949	Increase is primarily in the greater cost of new premises with some upward revisions in other elements of common services and cost of posts, partially offset by a reduction in home leave requirements.

(1) <u>Activity</u>	(2) <u>OD 28</u>	(3) <u>Revised Estimate</u>	(4) <u>Increase (Decrease)</u>	(5) <u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Ch. 3 Zone III	135,958	144,687	8,729	Increase reflects re-costing of local posts to cover revised wage scale and upward revisions in all elements of common services except "Supplies and Materials" and "Fixed Charges and Claims".
Ch. 4 Zone IV	131,013	127,392	(3,621)	Decrease is primarily due to deletion of home leave travel requirements.
Ch. 5 Zone V	94,935	87,899	(7,036)	Decrease represents re-costing of posts, and downward revision of travel and transportation requirements, partially offset by increases in all elements of common services.
Ch. 6 Zone VI	117,908	125,705	7,797	Increase reflects re-costing of local posts to cover increase in local wage scale, an increase in the item for anticipated local wage increases, and additional requirements in most elements of common services.
Total - Sec. 1	<u>738,926</u>	<u>769,157</u>	<u>30,231</u>	

(1) <u>Activity</u>	(2) <u>OD 28</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Sec. 2. <u>Programs</u>				
<u>ZONE I</u>				
<u>BRITISH GUIANA AND WEST INDIES</u>				
British Guiana and West Indies-1 - <u>Aedes aegypti</u> Eradication (OD 28, p. 116)	3,500	3,311	(189)	Decrease represents minor costing revision.
British Guiana and West Indies-4 - PAHO P.H.A. Fellowships (OD 28, p. 116)	4,300	4,300	-	No change.
British Guiana and West Indies-12 (WIF - Jamaica) - Nursing Education (OD 28, p. 118)	9,681	13,781	4,100	Increase reflects provision for one long-term fellowship partially offset by recosting of post and reduction in duty travel.
<u>FRENCH ANTILLES & GUIANA</u>				
French Antilles and Guiana-3 - PAHO P.H.A. Fellowships (OD 28, p. 120)	4,300	4,300	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
<u>SURINAM AND NETHERLANDS</u>				
<u>ANTILLES</u>				
Surinam and Netherlands Antilles-1 - <u>Aedes</u> <u>aegypti</u> Eradication (OD 28, p. 122)	8,192	13,058	4,866	Increase reflects recosting of post due to staff turnover.
Surinam and Netherlands Antilles-2 - PAHO P.H.A. Fellowships (OD 28, p. 122)	4,300	4,300	-	No change.
<u>VENEZUELA</u>				
Venezuela-2 - Mental Health	-	5,700	5,700	New proposal to pro- vide consulting service and a fellow- ship as a follow-up to a visit by a PAHO consultant in 1959.
Venezuela-9 - PAHO P.H.A. Fellowships (OD 28, p. 122)	4,300	4,300	-	No change.
Venezuela-13 - Treponematoses Eradication (OD 28, p. 122)	15,722	-	(15,722)	Decrease reflects elimination of medical officer, P4, in 1961. It is plan- ned to provide con- sulting services through the full time medical officer on AMRO-47.

(1) <u>Activity</u>	(2) <u>OD 28</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Venezuela-14 - Nursing Education	-	4,300	4,300	Provision for one long-term fellowship; a nurse educator is already provided under WHO/TA.
Venezuela-15 - Health Aspects of Nuclear Energy (OD 28, p. 124)	4,300	4,300	-	No change.
Venezuela-16 - <u>Aedes aegypti</u> Eradication (OD 28, p. 124)	72,917	65,058	(7,859)	Decrease reflects elimination of one post, sanitarian, P2, and recosting of posts.
Venezuela-17 - Medical Education (OD 28, p. 124)	13,800	13,800	-	No change.
Venezuela-18 - National Institute of Hygiene (OD 28, p. 124)	7,800	2,600	(5,200)	Decrease reflects reduction of STC months.
Venezuela-20 - Public Health Aspects of Accident Prevention	-	4,300	4,300	New proposal for one long-term fellowship to provide training as a follow-up to short-term consultant services provided in 1959.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Venezuela-24 - Public Health Services	-	11,700	11,700	New proposal for nine STC months to provide for a short-term visit of three high level public health administration experts to advise on organization and methods of evaluation of health services. This will be a follow-up to a first visit planned for 1960.
Venezuela-25 - Diarrheal Diseases in Childhood	-	2,600	2,600	New proposal to provide an expert for two consultant months in public health aspects of shigella and salmonella infection.
Venezuela-26 - Training of Sanitarians	-	6,900	6,900	Increased emphasis on environmental sanitation makes it necessary to provide a consultant to assist in preparation of a course for "bachilleres" to become fully trained sanitarians.
<u>INTER-COUNTRY</u>				
AMRO-47 - Yaws Eradication and Public Health Laboratory Services (Caribbean)	-	14,504	14,504	Increase reflects transfer of this project, one post (medical officer, P4), from WHO/TA, due to reduction in funds from that source.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-95 - Environmental Sanitation (Caribbean) (OD 28, p. 126)	9,673	8,401	(1,272)	Decrease reflects recosting of post.
AMRO-157 - Health Statistics (Zone I) (OD 28, p. 128)	14,433	14,846	413	Increase reflects recosting of one post.
AMRO-232 - Filariasis (Zone I)	-	6,275	6,275	New proposal for four STC months and one short-term fellowship.
 <u>ZONE II</u>				
<u>CUBA</u>				
Cuba-1 - <u>Aedes aegypti</u> Eradication (OD 28, p. 130)	43,359	52,632	9,273	Increase reflects provision for one new post (public health sanitarian, P1), and recosting of existing posts.
Cuba-3 - Public Health Services	-	13,100	13,100	New proposal for one post (health educator, P4), to augment public health team of medical officer, public health engineer and public health nurse provided under WHO/TA.
Cuba-6 - PAHO P.H.A. Fellowships (OD 28, p. 132)	8,600	12,900	4,300	Increase reflects additional provision for fellowships.
 <u>DOMINICAN REPUBLIC</u>				
Dominican Republic-4 - Public Health Services (OD 28, p. 134)	66,992	49,446	(17,546)	Decrease reflects deletion of one post, health educator, P4, and one long-term fellowship to be shown under Dominican Republic-11.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Dominican Republic-8 - <u>Aedes aegypti</u> Eradication	-	27,141	27,141	Increase reflects transfer of this project, two posts (medical officer, P4; sanitarian, P2) from WHO/TA, due to reduction in funds from that source.
Dominican Republic-11 - PAHO P.H.A. Fellowships	-	4,300	4,300	Proposal for one long-term fellowship formerly shown under Dominican Republic-4.
Dominican Republic-52 - Venereal Disease Control (OD 28, p. 136)	32,243	31,756	(487)	Decrease reflects recosting of posts.
<u>HAITI</u>				
Haiti-1 - Yaws Eradication (OD 28, p. 136)	15,659	-	(15,659)	Project transferred to WHO Regular funds.
Haiti-9 - Public Health Laboratory (OD 28, p. 138)	12,248	11,453	(795)	Decrease reflects recosting of post.
Haiti-12 - PAHO P.H.A. Fellowships	-	4,300	4,300	New proposal for one long-term fellowship.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Haiti-16 - Public Health Services (OD 28, p. 138)	11,668	-	(11,668)	Transfer of the post of sanitary engineer to WHO/TA from which source the other posts on this project are financed.
Haiti-19 - Medical Education (OD 28, p. 138)	27,565	20,646	(6,919)	Decrease reflects deletion of one post (professor of microbiology, P4), partially offset by recosting of existing post.
<u>MEXICO</u>				
Mexico-14 - Nursing Education (OD 28, p. 140)	13,628	13,859	231	Increase reflects recosting of post.
Mexico-15 - State Health Services (OD 28, p. 140)	15,965	14,772	(1,193)	Decrease reflects recosting of post.
Mexico-25 - PAHO P.H.A. Fellowships (OD 28, p. 140)	4,300	4,300	-	No change.
Mexico-26 - <u>Aedes aegypti</u> Eradication (OD 28, p. 142)	19,208	7,800	(11,408)	Decrease due to replanning of project to provide short-term consultants instead of full time advisers.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Mexico-28 - Public Health Laboratory (OD 28, p. 142)	6,175	6,175	-	No change.
<u>INTER-COUNTRY</u>				
AMRO-162 - Epidemiology (Zone II) (OD 28, p. 146)	13,990	14,390	400	Increase reflects recosting of post.
AMRO-178 - Veterinary Public Health (Zone II) (OD 28, p.146)	16,894	15,884	(1,010)	Decrease reflects recosting of post.
<u>ZONE III</u>				
<u>COSTA RICA</u>				
Costa Rica-14 - Expansion of Local Public Health Services (OD 28, p. 150)	4,300	14,323	10,023	A technical evaluation carried out in 1958 with the collaboration of the Organization resulted in a Government decision to extend health units throughout the country. Provision is made for a public health administrator starting in 1961.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
<u>PART III (Cont'd)</u>				
Costa Rica-18 - Advanced Nursing Education (OD 28, p. 150)	15,396	14,124	(1,272)	Decrease reflects recosting of post.
Costa Rica-20 - Planning and Organization of Hospital Services (OD 28, p. 152)	4,300	4,300	-	No change.
<u>EL SALVADOR</u>				
El Salvador-9 - PAHO P.H.A. Fellowships (OD 28, p. 152)	4,300	4,300	-	No change.
El Salvador-10 - Planning and Organization of Hospital Services	-	14,157	14,157	Because of unforeseen circumstances this project could not be started in 1959 as planned. It is hoped to start it sometime in 1960 and complete the work by the end of 1961.
<u>GUATEMALA</u>				
Guatemala-6 - Nursing Education (OD 28, p. 154)	4,300	4,300	-	No change.
Guatemala-12 - PAHO P.H.A. Fellowships (OD 28, p. 156)	4,300	4,300	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
<u>HONDURAS</u>				
Honduras-6 - PAHO P.H.A. Fellowships (OD 28, p. 158)	4,300	4,300	-	No change.
<u>NICARAGUA</u>				
Nicaragua-7 - PAHO P.H.A. Fellowships (OD 28, p. 160)	4,300	4,300	-	No change.
<u>PANAMA</u>				
Panama-8 - PAHO P.H.A. Fellowships (OD 28, p. 162)	4,300	4,300	-	No change.
<u>INTER-COUNTRY</u>				
AMRO-54 - Collaboration with INCAP (OD 28, p. 162)	41,744	54,161	12,417	Increase reflects a decision to retain the medical director, D1 (previously called regional adviser) and the editorial assistant, P1 on this project, instead of transferring them to AMRO-165 in 1961 as proposed in OD 28. See AMRO-165 for fuller explanation.

(1) <u>Activity</u>	(2) <u>OD 28</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
AMRO-148 - Laboratory for Production of Biologicals (Zone III) (OD 28, p. 166)	26,119	22,316	(3,803)	Decrease reflects re- costing of post and reduction in provision for supplies and equipment.
AMRO-202 - Leprosy Control (Zone III) (OD 28, p. 166)	16,725	16,018	(707)	Decrease reflects re- costing of post and reduction in provision for fellowships.
AMRO-203 - Epidemiology (Zone III) (OD 28, p. 166)	12,365	12,365	-	No change.
AMRO-213 - Seminar on Public Health Nursing Services (Zone III) (OD 28, p. 240)	15,980	15,906	(74)	Decrease reflects recosting of elements, partially offset by an increase in provision for participants.
AMRO-233 - Course on Nursing Supervision and Administration (Zone III)	-	30,800	30,800	Provision for a six month course, possibly also with participation of Zone II, to prepare graduate nurses for teaching and supervision.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-237 - Medical Education (Zone III)	-	11,166	11,166	Provision is made for a zone medical education adviser to meet the growing volume of requests from schools of medicine for consulting services on organization curricula and teaching methods.
 <u>ZONE IV</u>				
<u>BOLIVIA</u>				
Bolivia-10 - Public Health Services (OD 28, p. 170)	17,329	19,022	1,693	Increase reflects recosting of post.
 <u>COLOMBIA</u>				
Colombia-15 - Tuberculosis Control	-	11,654	11,654	The Government is planning to devote additional resources toward a program of tuberculosis control, and has requested a consultant to collaborate in the study of the problem and to advise on measures to be taken.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Colombia-17 - Smallpox Eradication (OD 28, p. 172)	14,237	15,526	1,289	Increase reflects recosting of post.
Colombia-21 - PAHO P.H.A. Fellowships	-	4,300	4,300	Addition of fellowship for training in public health administration.
Colombia-52 - Yellow Fever, Carlos Finlay Institute (OD 28, p. 174)	31,600	31,600	-	No change.
<u>ECUADOR</u>				
Ecuador-11 - National Institute of Health (OD 28, p. 176)	12,217	11,240	(977)	Decrease reflects recosting of post.
Ecuador-19 - PAHO P.H.A. Fellowships (OD 28, p. 178)	8,600	4,300	(4,300)	Decrease reflects deletion of one long-term fellowship.
Ecuador-20 - Smallpox Eradication (OD 28, p. 178)	14,120	16,114	1,994	Increase reflects recosting of post.
<u>PERU</u>				
Peru-25 - PAHO P.H.A. Fellowships (OD 28, p. 180)	4,300	4,300	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
<u>PART III (Cont'd)</u>				
Peru-26 - Public Health Orientation Course (OD 28, p. 180)	5,500	-	(5,500)	Deletion of project.
Peru-29 - Tuberculosis Control (OD 28, p. 182)	5,000	-	(5,000)	Project to be financed under WHO/Regular.
<u>INTER-COUNTRY</u>				
AMRO-179 - Veterinary Public Health (Zone IV) (OD 28, p. 182)	14,886	16,819	1,933	Increase reflects recosting of post.
<u>Zone V</u>				
<u>BRAZIL</u>				
Brazil-28 - PAHO P.H.A. Fellowships (OD 28, p. 188)	8,600	8,600	-	No change.
Brazil-33 - Training of Laboratory Technicians (OD 28, p. 188)	12,490	-	(12,490)	Project now scheduled for completion in 1960.
Brazil-38 - Smallpox Eradication (OD 28, p. 190)	2,000	4,000	2,000	Increase reflects provision for one additional short-term fellowship.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
<u>PART III (Cont'd)</u>				
Brazil-39 - Public Health Services (Mato Grosso) (OD 28, p. 190)	32,384	24,462	(7,922)	Decrease reflects revision of requirements and deletion of one fellowship.
Brazil-43 - Preventive Dentistry (OD 28, p. 192)	2,600	2,600	-	No change.
Brazil-44 - Teaching of Public Health in Schools of Veterinary Medicine (OD 28, p. 192)	4,300	4,300	-	No change.
Brazil-48, Leprosy Control (OD 28, p. 192)	2,600	7,800	5,200	Increase reflects provision for four additional STC months.
Brazil-51 - Yellow Fever Laboratory (OD 28, p. 192)	6,104	6,000	(104)	Project revised to provide cooperation in the form of a lump sum grant.
<u>INTER-COUNTRY</u>				
AMRO-201 - Health Statistics (Zone V) (OD 28, p. 194)	14,845	10,674	(4,171)	Decrease reflects deletion of one long-term fellowship offset by a small increase due to recosting of post.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
<u>ZONE VI</u>				
<u>ARGENTINA</u>				
Argentina-7 - Public Health Services (OD 28, p. 198)	46,124	45,846	(278)	Decrease results from recosting of posts.
Argentina-13 - PAHO P.H.A. Fellowships (OD 28, p. 198)	8,600	4,300	(4,300)	Decrease results from deletion of one long-term fellowship.
Argentina-15 - Nutrition (OD 28, p. 200)	9,500	9,500	-	No change.
Argentina-20 - Tuberculosis Control (OD 28, p. 200)	38,533	39,004	471	Increase reflects recosting of posts.
Argentina-23 - Nursing Education (Rosario) (OD 28, p.202)	27,740	27,917	177	Increase reflects recosting of posts.
Argentina-24 - Planning and Organization of Hospital Services (OD 28, p. 202)	18,415	18,943	528	Increase reflects recosting of posts and fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Argentina-25 - Training of Nursing Personnel (OD 28, p. 202)	15,274	10,972	(4,302)	Decrease reflects recosting of post and deletion of fellowships.
Argentina-26 - National Institute of Rehabilitation (OD 28, p. 202)	8,200	-	(8,200)	International advisory services not requested for 1961.
Argentina-27 - Training of Personnel for Mental Health Program (OD 28, p. 204)	17,224	15,422	(1,802)	Decrease reflects recosting of elements.
Argentina-30 - Sanitary Engineering Education	-	6,900	6,900	New proposal to provide a short-term consultant to collaborate with the School of Sanitary Engineering established in 1959, especially in problems of curriculum development and teaching methods.
Argentina-51 - <u>Aedes aegypti</u> Eradication (OD 28, p. 204)	40,328	30,074	(10,254)	Decrease reflects deletion of one post, sanitarian, P2.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
<u>CHILE</u>				
Chile-21 - Rehabilitation Center (OD 28, p. 206)	20,621	-	(20,621)	Expect project to be operated under WHO/TA funds.
Chile-26 - PAHO P.H.A. Fellowships (OD 28, p. 204)	4,300	4,300	-	No change.
Chile-27 - Public Health Services (Ovalle-Copiapo) (OD 28, p. 206)	5,200	5,200	-	No change.
Chile-30 - Training for Laboratory Technicians (OD 28, p. 208)	2,600	-	(2,600)	Short-term consultant no longer requested.
Chile-35 - Nutrition (OD 28, p. 208)	4,300	-	(4,300)	Project no longer requested.
Chile-37 - Medical Education (OD 28, p. 210)	11,400	11,400	-	No change.
Chile-39 - Training in the Medical Use of Radioisotopes	-	1,000	1,000	Provision is made for furnishing isotopes to be used in a training program in Chile being established with the collaboration of the Kellogg Foundation and the Organization.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Chile-43 - Administrative Methods and Practices in Public Health	-	9,500	9,500	New proposal for a short-term consultant specialized in evaluation of administrative methods and practices of national health services to collaborate in evaluation planned by the Government. A fellowship is also provided.
<u>PARAGUAY</u>				
Paraguay-10 - Public Health Services (OD 28, p. 210)	19,925	19,925	-	No change.
Paraguay-13 - PAHO P.H.A. Fellowships (OD 28, p. 212)	4,300	4,300	-	No change.
<u>URUGUAY</u>				
Uruguay-9 - Chagas' Disease (OD 28, p. 212)	5,100	5,100	-	No change.
Uruguay-10 - PAHO P.H.A. Fellowships (OD 28, p. 212)	4,300	4,300	-	No change.
Uruguay-13 - Training of Public Health Personnel (OD 28, p. 212)	22,445	13,875	(8,570)	Decrease reflects deletion of one post, sanitarian, P2, expected to be financed under WHO/TA.

(1) <u>Activity</u>	(2) <u>OD 28</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Uruguay-16 - Chronic Diseases (OD 28, p. 214)	6,400	6,900	500	Increase reflects recosting of elements.
<u>INTER-COUNTRY</u>				
AMRO-159 - Health Statistics (Zone VI) (OD 28, p. 214)	12,290	12,588	298	Increase reflects recosting of post.
AMRO-163 - Epidemiology (Zone VI) (OD 28, p. 214)	18,192	12,769	(5,423)	Decrease reflects recosting of requirements.
AMRO-210 - Medical Education (Zone VI) (OD 28, p. 214)	13,923	13,923	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
<u>WASHINGTON OFFICE -</u>				
<u>COUNTRY PROGRAMS</u>				
United States-11 - PAHO P.H.A. Fellowships (OD 28, p. 216)	15,000	15,690	690	Increase reflects recosting of requirements.
Field Office - El Paso (OD 28, p. 216)	72,938	98,756	25,818	Increase reflects addition of public health veterinarian, P4, and clerk stenographer with some increase in common services and duty travel.
 <u>INTER-ZONE</u>				
AMRO-29 - Cultural Anthropology (OD 28, p. 218)	20,180	-	(20,180)	Project postponed for priority reasons.
AMRO-35 - Fellowships (Unspecified) (OD 28, p. 220)	64,520	64,520	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-39 - Environmental Sanitation (Advisory Committee and Consultants) (OD 28, p. 220)	8,733	-	(8,733)	Deletion in 1961 due to assumption that advisory committee meeting will not be needed in that year. Consultant services are planned under projects for specific subjects.
AMRO-50 - Water Fluoridation	-	2,600	2,600	New proposal for two STC months to provide specialized advice on the utilization of fluorspar as a cheap source of fluoride for treating community water supply.
AMRO-57 - Yellow Fever Studies (OD 28, p. 220)	7,600	-	(7,600)	To be merged with projects for collaboration with Carlos Finlay and Oswaldo Cruz Institutes.
AMRO-60 - Smallpox Eradication (OD 28, p. 220)	22,170	3,900	(18,270)	Decrease reflects a reduction to three STC months and deletion of seminar.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-62 - Public Health Aspects of Housing	-	2,600	2,600	Provision for re- newal of activity in this subject to provide advice to governments and to cooperate with CINVA.
AMRO-72 - Dental Health (OD 28, p. 222)	32,862	18,465	(14,397)	Decrease reflects transfer of one post, dental officer, P4, to the Washington Office, Part II, partially offset by an increase in short- term fellowships.
AMRO-74 - Plague Investigation (OD 28, p. 222)	11,240	-	(11,240)	Project deleted for 1961.
AMRO-81 - Pan American Zoonoses Center (OD 28, p. 226)	36,514	32,714	(3,800)	Decrease reflects recosting of post and a reduction in provision for sup- plies and equipment.
AMRO-88 - <u>Aedes aegypti</u> <u>Eradication</u> (OD 28, p. 228)	47,685	27,800	(19,885)	Decrease reflects deletion of one post, medical officer, P4, and a small reduction in provision for sup- plies and equipment, partially offset by an increase in STC months.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-92 - Poliomyelitis (OD 28, p. 228)	29,888	30,137	249	Increase reflects recosting of post.
AMRO-94 - Diarrheal Diseases in Childhood (OD 28, p. 228)	30,773	22,973	(7,800)	Decrease reflects a reduction in provision for STC months.
AMRO-106 - Seminar on Public Health Administration (OD 28, p. 230)	18,500	20,885	2,385	Increase reflects provision for additional participants.
AMRO-112 - Fundamental Education Training Center (OD 28, p. 232)	12,115	-	(12,115)	Project transferred to WHO funds.
AMRO-142 - Health Aspects of Nuclear Energy (OD 28, p. 234)	20,700	20,700	-	No change.
AMRO-150 - Food and Drug Services (OD 28, p. 234)	51,075	41,842	(9,233)	Decrease reflects recosting of posts and reduction in provision for duty travel and fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-151 - Survey and Seminar on the Teaching of Sanitary Engineering in Schools of Engineering	-	10,713	10,713	Provision is made for a seminar to study ways of improving and expanding the teaching of sanitary engineering in schools of engineering. The seminar will have available the report of a survey, to be made in 1960, of existing institutions, curricula and facilities, as well as need for and utilization of sanitary engineers.
AMRO-152 - Seminar on Schools of Public Health (OD 28, p. 234)	13,900	13,900	-	No change.
AMRO-155 - Schistosomiasis Control (OD 28, p. 234)	3,900	2,600	(1,300)	Decrease reflects reduction to two consultants months.
AMRO-156 - Latin American Training Program in Hospital Statistics (OD 28, p. 236)	32,593	30,325	(2,268)	Decrease reflects recosting of posts.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-158 - Mental Health (OD 28, p. 236)	18,060	-	(18,060)	Consultant in mental health shown as a Washington Office post in Part II.
AMRO-160 - Treponematoses Eradication (OD 28, p. 236)	5,200	29,796	24,596	Increase reflects proposal for an evaluation team (one medical officer, P4 and one statistician, P3) to make evaluation surveys in countries where yaws eradication programs have been carried out or are underway.
AMRO-165 - Nutrition Advisory Services (Interzone) (OD 28, p. 236)	83,814	44,138	(39,676)	Decrease reflects a revision of plans for providing advisory services in nutrition under AMRO-54, AMRO-165 and Washington Office, without change in the seven professional posts shown in OD 28 under the two projects. The proposed distribution is as follows: AMRO-54 - three posts (medical director, D1, assistant medical director, P4 and editorial assistant, P1); AMRO-165 - three posts (nutrition advisers, P4); Washington Office, Part II - one post (medical officer - nutrition, P4).

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-183 - Nursing Midwifery (OD 28, p. 238)	13,020	13,020	-	No change.
AMRO-185 - Medical Care and Hospital Organization (OD 28, p. 238)	26,933	16,400	(10,533)	Decrease reflects transfer of two posts, a medical officer (medical care) and a secretary to the Washington Office, Part II, partially offset by the addition of consultant months.
AMRO-187 - Promotion of Urban Water Supplies (OD 28, p. 238)	26,000	15,600	(10,400)	Decrease reflects reduction in consultant months.
AMRO-198 - Administrative Methods and Practices in Public Health (OD 28, p. 240)	22,921	20,854	(2,067)	Decrease reflects recosting of post.
AMRO-211 - Seminar on Teaching of Internal Medicine (OD 28, p. 240)	20,350	-	(20,350)	Project postponed for priority reasons.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 28</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-212 - Seminar on Teaching of Nursing Auxiliaries (OD 28, p. 240)	10,940	3,900	(7,040)	Decrease reflects replanning of project to provide consultant months and postpone seminar.
AMRO-234 - Sewage Disposal - Water Pollution Control	-	3,900	3,900	New proposal for three STC months to provide specialized advice to countries where sewage and industrial wastes have become serious problems.
AMRO-235 - Food Sanitation	-	2,600	2,600	New proposal for two STC months to review municipal food sanitation practices and prepare a guide for legislation and for inspection standards and procedures.
AMRO-236 - Refuse and Garbage Disposal - Vector Control	-	3,900	3,900	New proposal for three STC months to provide specialized advice and to prepare a bibliography on this subject for distribution.
Total - Sec. 2	<u>2,027,511</u>	<u>1,905,421</u>	<u>(122,090)</u>	

(1) <u>Activity</u>	(2) <u>OD 28</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Sec. 3. <u>Editorial Services and Publications</u> (OD 28, p. 242 - Publications)				
Editorial Services	-	79,917	79,917	Activity transferred from Part II, Sec. 1, Ch. 3, with no change in number of posts, in order to display publications in one place.
PASB Bulletin	55,000	50,000	(5,000)	Decrease reflects a recalculation of requirements.
Statistical Publications and Reports	5,500	8,500	3,000	Increased to provide for postage, freight and related costs, previously carried in Part II, Sec. 7, common services.
Special Publications	<u>40,000</u>	<u>40,000</u>	<u>-</u>	No change.
Total - Sec. 3	<u>100,500</u>	<u>178,417</u>	<u>77,917</u>	
Sec. 4. <u>Repatriation Grant</u>	4,500	8,561	4,061	Increase reflects a recalculation of requirements for this statutory item.
TOTAL - PART III	<u>2,871,437</u>	<u>2,861,556</u>	<u>(9,881)</u>	
PART IV				
AMOUNT FOR INCREASING THE WORKING CAPITAL FUND	<u>300,000</u>	<u>300,000</u>	<u>-</u>	No change.
TOTAL - ALL PARTS	<u><u>4,800,000</u></u>	<u><u>4,800,000</u></u>	<u><u>-</u></u>	