

*executive committee of
the directing council*

*working party of
the regional committee*



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ORGANIZATION

WORLD
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 OF THE

 PAN AMERICAN SANITARY ORGANIZATION FOR 1959

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PROPOSED PROGRAM AND BUDGET OF THE
PAN AMERICAN SANITARY ORGANIZATION FOR 1959

BUDGET MODIFICATIONS

Introduction

Pursuant to Resolution II of the 16th Meeting of the Executive Committee, the Director presented in Official Document N^o 21 a provisional draft of the proposed program and budget of the Pan American Sanitary Organization for 1959, for the information of the X Meeting of the Directing Council. Resolution XXXVIII of that meeting of the Council, in taking note of the provisional draft program and budget for 1959, specially referred to the comments of the budget working party. The working party had noted that the provisional draft for 1959 was subject to consultation with the health authorities of Member Governments, and it examined the proposals more from the viewpoint of the balance and the significance of the projects and their content than from the total amount that the budget represented.

The 34th Meeting of the Executive Committee has the constitutional function of preparing, with the cooperation of the Director, the proposed program and budget for 1959 for review and approval by the XV Pan American Sanitary Conference. Following consultations with the health ministry of each government to determine, in the light of their current national planning, the nature and volume of collaboration needed from PASO/WHO, the Director herewith presents, for consideration by the Executive Committee, his suggestions for modifications in the provisional draft of the proposed program and budget for 1959 as presented in Official Document N^o 21. It must be kept in mind, as has been repeatedly emphasized, that the program in the Americas is planned as a balanced whole, regardless of source of funds--PASO Regular, WHO Regular, or WHO/TA (funds earmarked for specific subjects such as Special Malaria Fund are not considered in this discussion).

The consultations with governments have resulted in substantially greater requirements for 1959 than were anticipated when Official Document N^o 21 was prepared. As a matter of fact, at the time the provisional draft in that Official Document was prepared, the proposals for field programs totalled for the above three funds \$3,784,190. Consultations with Member Governments in the interval since then have resulted in requests for field programs totalling \$5,096,090, which is \$1,311,900 over the potential funds.

The demand for increased field programs undoubtedly reflects the determination of Member Governments to move boldly forward in improving the health of their peoples, as well as their confidence in the Bureau's capacity to provide the assistance requested. This same interest and determination with respect to the improvement of health was shown by the action of the Inter-American Committee of Presidential Representatives, which was appointed pursuant to a suggestion of the President of the United States -- one warmly received by all the Heads of State -- in order to find practical suggestions in the economic, financial, social, and technical fields for inter-American cooperative efforts. The Committee, in recommending expanded effort, stated in regard to health: "One of the fields offering the greatest scope for strengthening the cooperative action of the American republics is that of public health." In addition to this general proposal, the Inter-American Committee discussed in detail a number of specific health programs, but at the same time made it clear that financial support for such expansion would have to come from the governments through the budgetary machinery of the Pan American Sanitary Organization.

After carefully reviewing these facts, the Director believes it incumbent on him to propose for the PASO budget for 1959 the same level as he did in Official Document No^o 21, \$4,000,000. In the light of the pressures and recommendations referred to, he believes it would be remiss to suggest anything less than the previously proposed increase. Even so, the excess of proposals over the estimate of available funds from all sources requires an average reduction of 25.7%, affecting both size and number of projects, and the strictest application of priorities in order to come within the proposed ceiling. Furthermore, careful analysis of all possible headquarters reductions has been made, so that the maximum amount of the increase could go into field projects.

Thus, the projected increase relates almost entirely to augmented field programs. As the Director has stated in previous budget documents, it was necessary to establish an administrative nucleus that could serve as a basis for an expanding program. In recent years, as the budget has grown, the proportion for administrative expense has decreased steadily. In line with this, 91.1% of the increase proposed for 1959 in Official Document No^o 21 for the three funds (PASO/Reg., WHO/Reg., and WHO/TA) was proposed for Part III, Field and Other Programs. In the revision presented herewith, administrative expense is to be cut still further; 96.6% of the increase is now suggested for Field and Other Programs.

To analyze the dimension of the increase in 1959 it is necessary to examine the program as a whole, taking into account the three main sources of funds. The following table shows the comparison for the two years under discussion:

	<u>1958</u>	<u>1959</u>
	<u>O.D. 21 as adjusted by X Mtg. Dir. Council</u>	<u>As proposed by the Director</u>
PASO Regular	\$ 3,000,000	\$ 4,000,000
WHO Regular	1,558,502	1,602,800
WHO/TA	<u>1,275,308</u>	<u>1,146,300</u>
	\$ 5,833,810	\$ 6,749,100
Net increase:		\$ 915,290

An expansion of 15.7% represents a practical objective well within the capacity of the Organization and vitally needed if progress in public health improvement is to be sustained. The Director has therefore planned his task of revision on this basis.

In the schedules which follow, the detailed changes are presented item by item, with a brief explanation for each. It is necessary to continue certain projects whose completion had been anticipated in 1958, amounting to \$114,856. For the most urgent new projects \$225,848 is needed. In order to accommodate these requirements, the remainder of the program has to be reduced. It is proposed to accomplish this by drastic cuts in interzone projects and by postponement or reduction in the elements of others.

REVISION OF 1959 BUDGET

Comparison Between Estimates Contained in
Official Documents No. 21 and Revised Estimates

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART I				
PAN AMERICAN SANITARY ORGANIZATION				
Sec.1 <u>Conference Services</u>	87,395	81,577	(5,818)	Saving due to recosting, staff turnover, and transfer of one local post to Part II, Sec. 1, Ch. 3.
Sec.2 <u>Organizational Meetings</u>				
Ch. 1 Pan American Sanitary Conference	81,355	86,992	5,637	The Director General has notified this Office that WHO does not provide for printing of publications for regional meetings, and therefore will not participate in the cost of producing the proceedings of the XV PASC. Consequently the full amount must be provided by PASO.
Ch. 2 Meeting of the Executive Committee	19,000	16,292	(2,708)	Saving results from the decision to produce a single amplified report for each meeting and to eliminate the individual minutes of each session as prepared in the past.
Sec.3 <u>Temporary Personnel</u>	900	900	-	No change

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART I (Cont'd)	\$	\$	\$	
Sec.4 <u>Common Staff Costs, Part I</u>	47,067	43,903	(3,164)	Saving due to recosting, staff turnover, transfer of one local post to Part II, Section 1, Chapter 3, and deletion of item for Repatriation Grant accrual provision for which is now made in Part III, Sect. 4.
TOTAL PART I	<u>235,717</u>	<u>229,664</u>	<u>(6,053)</u>	
PART II				
PAN AMERICAN SANITARY BUREAU - HEADQUARTERS				
Sec.1 <u>Executive Offices</u>				
Ch. 1 Office of the Director	66,110	64,633	(1,477)	Saving due to decrease in duty travel partially offset by increased cost resulting from staff turnover and transfer of "Hospitality" item to this Chapter from Part II, Sect. 7.
-- (OD 21 Ch.2) Office of Coordination	9,018	-	(9,018)	Saving results from transfer of the two posts to Part II, Sect. 3, Ch. 3. The functions of this Office are largely transferred to the Budget and Finance Branch.
Ch. 2 (OD 21, Ch.3) Library	32,372	31,950	(422)	Saving results from recosting of continuing posts.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART II (Cont'd)	\$	\$	\$	
Ch. 3 (OD 21, Ch. 4) Information and Publications Activities	170,566	170,671	105	Changes resulting in small net increase include: 1) extension one professional post, deletion one professional and one local post; 2) transfer from Part II Sec.7 of visual aids "supplies and materials" = 3) increased public information activities ; 4) reduction of personnel costs due to recosting.
Sec.2 <u>Division of Education and Training</u>				
Ch. 1 Office of the Chief	15,072	18,572	3,500	Increase is the result of higher duty travel partially offset by saving in recosting due to staff turnover.
Ch. 2 Fellowships Branch	40,444	34,421	(6,023)	Saving results from the deletion of one professional post and recosting of other posts.
Ch. 3 Professional Education Branch	30,837	33,502	2,665	Increase is the result of adding one local post partially offset by saving in staff turnover.
Sec. 3 <u>Division of Administration</u>				
Ch. 1 Office of the Chief	25,195	32,695	7,500	Increase results from higher duty travel, transfer of "Audit Costs" item to this Chapter from Part II, Sect. 7, and recosting of posts.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART II (Cont'd)	\$	\$	\$	
Ch. 2 Administrative Management and Personnel Branch	46,368	44,515	(1,853)	Saving results from deletion of one professional post partially offset by establishment of one local post and recosting of other posts.
Ch. 3 Budget and Finance Branch	73,828	81,919	8,091	Increase results from transfer of two posts from Part II, Sect. 1, (OD21 Ch. 2) partially offset by saving in recosting other posts.
Ch. 4 General Services Office	89,951	81,570	(8,381)	Saving results from deletion of three local posts partially offset by establishment of one new local post.
Ch. 5 Supply Office	31,971	35,698	3,727	Increase results from extension of one local post partially offset by saving from recosting other posts.
<u>Sec. 4 Division of Public Health</u>				
Ch. 1 Office of the Chief	35,564	35,881	317	Increase results from recosting of posts partially offset by slight decrease in duty travel.
Ch. 2 Health Promotion Branch	26,919	17,348	(9,571)	Saving results from transfer to Part III of one professional and one local post partially offset by establishment of one local post.

<u>Activity</u>	<u>CD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART II (Cont'd)	\$	\$	\$	
Ch. 3 Communicable Diseases Branch	121,065	102,975	(18,090)	Saving results from postponement until 1960 in budgeting one professional post and recosting the six new posts on the basis of a three month delay in recruitment in 1959.
Ch. 4 Environmental Sanitation Branch	12,632	11,219	(1,413)	Saving results from recosting due to staff turnover.
Ch. 5 Malaria Eradication	39,367	40,554	1,187	Increase results from recosting of two re-classified professional posts.
Sec. 5 <u>Temporary Personnel</u>	7,000	8,200	1,200	Increase based on revised needs in the light of experience.
Sec. 6 <u>Common Staff Costs</u>	363,981	347,805	(16,176)	Saving results from recosting of all staff entitlements and deletion of item for Repatriation Grant accrual, provision for which is now made in Part III, Sec. 4.
Sec. 7 <u>Common Services - Headquarters</u>	118,645	111,490	(7,155)	Saving results from: 1) Transfer of "Hospitality" to Part II, Sec. 1, Ch. 1; 2) Transfer of "Audit Costs" to Part II, Sec. 3, Ch. 1; 3) Transfer of Visual Aids "Supplies and Materials" to Part II, Sect. 1, Ch. 3, and a recosting of all other common service requirements.
TOTAL PART II	<u>1,356,905</u>	<u>1,305,618</u>	<u>(51,287)</u>	

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III PAN AMERICAN SANITARY BUREAU - FIELD AND OTHER PROGRAMS				
<u>Sec.1 Zone Offices</u>				
Ch. 1 Zone I	-	94,070	94,070	This is the estimated cost of the Office after allowing for the annual contribution by the Government of Venezuela, and is offset by the saving shown under (OD21 Ch. 6) Field Office (Zone I).
Ch. 2 (OD 21, Ch. 1) Zone II	97,703	97,580	(123)	Saving results from transfer of one professional post to a project and lower duty travel mostly offset by establishment of 2 new positions, one accountant and one clerk, also higher common service costs.
Ch. 3 (OD 21, Ch. 2) Zone III	120,777	129,682	8,905	Increase covers cost of new posts for accountant, chauffeur and secretary partially offset by lower duty travel and common services.
Ch. 4 (OD 21, Ch. 3) Zone IV	128,652	115,908	(12,744)	Saving results mainly from the transfer of one professional post to a project and lower duty travel partially offset by higher common service costs.
Ch. 5 (OD 21, Ch. 4) Zone V	74,535	83,709	9,174	Increase covers cost of one new professional post and two new local posts, higher duty travel and common services partially offset by deletion of one local post.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
Ch. 6 (OD 21, Ch. 5) Zone VI	88,645	103,224	14,579	Increase covers cost of two new local posts and reclassification of accountant, increased common services and statutory travel partially offset by lower duty travel.
- (OD 21, Ch. 6) Field Office (Zone I)	55,483	-	(55,483)	The decrease results from the abolition of the Field Office, and serves to partially offset the higher cost of operating Zone I Office shown as Part III, Sec. 1, Ch. 1.
TOTAL SEC. 1	<u>565,795</u>	<u>624,173</u>	<u>58,378</u>	
Sec.2 <u>PROGRAMS</u>				
<u>ZONE I</u>				
British Guiana & West Indies-4 PASB P.H.A. Fellowships (OD21. p 118)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
French Antilles and Guiana-3 PASB-P.H.A Fellowships (OD21. p 120)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
Netherlands Antilles & Surinam-2 PASB P.H.A. Fellowships (OD21. p 122)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
United States-11 PASB P.H.A Fellowships (OD21. p 124)	15,000	15,000	-	No change.
AMRO-95 - Environmental Sanitation (Caribbean) (OD21. p 128)	-	8,736	8,736	Provision of the P2 Sanitarian which cannot be provided within WHO/TA ceiling.
AMRO-157 - Health Statistics (Zone I) (OD21. p 126)	14,237	13,413	(824)	Saving results from recosting as a result of some of the project costs being advanced to 1958.
<u>ZONE II</u>				
Cuba-1 - Aedes Aegypti Eradication (OD21. p 132)	33,833	40,267	6,434	Increase results from recosting due to staff turnover.
Cuba-6 - PASB P.H.A Fellowships (OD21. p134)	12,000	4,300	(7,700)	Saving results from a revision of requirements and recosting.
Dominican Republic-4 Reorganization of Local Health Services (OD21. p 136)	64,300	67,037	2,737	Increase covers staff turnover and recosting.
Dominican Republic-10 BCG Vaccination (OD21. p 134)	17,800	7,800	(10,000)	Saving results from a revision of requirements and recosting.
Dominican Republic-11 PASB P.H.A. Fellowships (OD21. p 136)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships .
Dominican Republic-13 Smallpox Eradication (OD21. p 136) (AMRO-60)	2,000	2,000	-	No change

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
Dominican Republic-52 Venereal Disease Control (OD21. p 136)	13,672	28,982	15,310	Increase covers the addition of a Serologist and recosting.
Haiti-1 - Yaws & Smallpox Eradication (OD21. p 140)	-	41,020	41,020	This project has been replanned and extended to include technical personnel for the smallpox vaccination campaign and for a thorough surveillance to detect and eliminate any remaining or new cases of yaws.
Haiti-9 - Public Health Laboratory (OD21. p 140)	-	10,478	10,478	With expansion and improvement of national laboratory facilities it is necessary to continue this project to organize public health laboratory services.
Haiti-12 - PASB P.H.A. Fellowships (OD21. p 142)	4,000	4,360	360	Increase results from the use of revised costing averages for fellowships.
Haiti-16 - National Public Health Services (OD21. p 142)	57,648	54,912	(2,736)	A health educator has been added but recruitment dates have been postponed to midyear, resulting in slight saving.
Haiti-18 - Smallpox Eradication (OD21. p 140) (AMRO-60)	3,000	3,000	-	No change; see also Haiti-1

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
Haiti-19 - Medical Education	-	24,328	24,328	Previously planned under AMRO-18, this has now been set up as a country project to reorganize and improve the Medical School, based upon recommendations of an international consultant and a plan developed in cooperation with the Faculty and the Health Ministry.
Mexico-11 - Course for Nursing Instructors (OD21. p 146)	10,000	-	(10,000)	Refer to remarks for Mexico-14.
Mexico-12 - National University School of Nursing (OD21. p 148)	27,941	-	(27,941)	Refer to remarks for Mexico-14.
Mexico-14 - Assistance to Schools of Nursing	-	9,451	9,451	Following the creation at the national level of a Section which includes in its responsibilities assistance to all the Schools of Nursing in Mexico; it has been decided in consultation with the Government to withdraw projects Mexico-11 and 12 as previously presented and replace them with this project which provides a nurse consultant to work with the National Section and with nurses attached to other Sections of the Ministry in the general program of raising standards in Nursing Schools.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Mexico-15 - Maternal & Child Health (OD21. p 148)	13,548	14,092	544	Increase results from recosting.
Mexico-20 - Virus Center (OD21. p 144)	5,600	7,395	1,795	Increase results from the use of revised costing averages for fellowships.
Mexico-25 - PASB P.H.A. Fellowships (OD21. p 146)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
Mexico-28 - Public Health Laboratory (OD21. p 146)	5,750	6,175	425	Increase results from the use of revised costing averages for fellowships.
Mexico-29 - Leprosy Control (OD21. p 144)	10,800	-	(10,800)	Withdrawn pending further investigation and planning (AMRO-149)
AMRO-162 - Epidemiology (Zone II) (OD21. p 152)	14,302	13,641	(661)	Saving results from recosting as a result of some project costs being advanced to 1958.
AMRO-178 - Veterinary Public Health (Zone II)	-	14,287	14,287	Creation of zone project to provide advice to countries; post transferred from zone office.
<u>ZONE III</u>				
British Honduras-6 - PASB P.H.A. Fellowships (OD21. p 151)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Costa Rica-14 - Expansion of Local Public Health Services	-	4,300	4,300	New project - Provision of fellowships is a first step toward development of this project.
Costa Rica-15 - PASB P.H.A. Fellowships (OD21 p 156)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
Costa Rica-17 - Evaluation of Public Health Program (OD21. p 156)	11,700	-	(11,700)	This activity expected to be completed in 1958.
Costa Rica-18 - Advanced Nursing Education	-	18,021	18,021	The objective of this new project is to establish advanced nursing education courses for nationals and for students from other countries. This is a logical development of the successfully completed Nursing Education project (Costa Rica-3)
El Salvador-9 - PASB P.H.A. Fellowships (OD21 p 158)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
El Salvador-10 - Planning & Organization of Hospital Services	-	9,212	9,212	Provision is made in this new project for consultant services in relation to the Government's plan to reorganize and improve the hospital system.

<u>Activity</u>	<u>OD21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
Guatemala-12 - PASB P.H.A. Fellowships (OD21. p 162)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
Honduras-4 - Rural Public Health Services	-	8,235	8,235	Increase provides for a Sanitarian needed on this project but not possible within the TA ceiling.
Honduras-6 - PASB P.H.A. Fellowships (OD21. p 164)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
Nicaragua-7 - PASB P.H.A. Fellowships (OD 21. p 166)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
Panama-8 - PASB P.H.A. Fellowships (OD21. p 170)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
AMRC-54 - Collaboration with INCAP (OD 21. p 172)	40,945	48,843	7,898	Increase arises from need to continue provision for costs of Assistant Director, Council Meeting and Technical Advisory Committee, partially offset by reduction in consultant months and recosting.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
AMRO-148 - Laboratory for Production of Biologicals (Zone III) (OD21. p 172)	16,600	22,996	6,396	Project has been re-designed to replace short-term consultants with a Medical Officer and provide for fellowships.
<u>ZONE IV</u>				
Bolivia-8 - Smallpox Eradication (OD21. p 178) (AMRO-60)	12,139	-	(12,139)	Activity postponed pending further preparation by Government to undertake such a program.
Bolivia-10 - Public Health Services (OD21. p 178)	49,434	20,344	(29,090)	Saving results from re-planning of project to provide for one Medical Officer and fellowships.
Bolivia-12 - Leprosy Control (OD21. p 178)	7,800	12,100	4,300	Increase covers the provision of a fellowship.
Colombia-17 - Smallpox Eradication	-	19,553	19,553	Project extended into 1959 with one Medical Officer, some supplies and fellowships.
Colombia-21 - PASB P.H.A. Fellowships (OD21. p 184)	12,000	4,300	(7,700)	Saving results from partial curtailment to reduce project to level approved in 1958.
Colombia-52 - Yellow Fever - Carlos Finlay Institute (OD21. p 182)	31,600	31,600	-	No change.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
Ecuador-11 - National Institute of Health (OD21. p 186)	22,604	10,778	(11,826)	This project was advanced to 1958 and is extended into 1959 with provision for only one expert resulting in the saving shown.
Ecuador-18 - Leprosy Control (OD21. p 188)	7,800	4,300	(3,500)	Project replanned to provide for fellowships instead of short-term consultants in 1959.
Ecuador-19 - PASB P.H.A. Fellowships (OD21. p 188)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
Ecuador-20 - Smallpox Eradication	-	13,978	13,978	Provision for continuation of project started late in 1957 due to epidemic.
Peru-24 - Leprosy Control (OD21. p 192)	7,800	-	(7,800)	Withdrawn pending further investigation and planning (AMRO-149)
Peru-25 - PASB P.H.A. Fellowships (OD21. p 192)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
Peru-26 - Public Health Orientation Course (OD21. p 194)	10,200	10,500	300	Increase results from the use of revised costing averages for fellowships.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$;	
Peru-54 - Typhus Vaccine	-	8,900	8,900	Reactivation of this project is required to implement a further stage in development, production and use of typhus vaccine.
Venezuela-9 - PASB P.H.A. Fellowships (OD21. p 196)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
Venezuela-13 - Treponematoses Eradication	-	15,264	15,264	This new project provides consultant services for a yaws eradication campaign as a further step in the continental eradication program.
Venezuela-14 - Nursing Education	-	24,871	24,871	This new project provides consulting services and fellowships to aid in reorganizing nursing education curricula and improvement of teaching methods especially in public health nursing.
Venezuela-15 - Health Aspects of Nuclear Energy	-	4,300	4,300	This new country project is an extension of advanced plans made under AMRO-142.
AMRO-146 - Nutrition Advisory Services (Zone IV) (OD21. p 198)	30,102	-	(30,102)	Activity now included in AMRO-165, Nutrition Advisory Services (Inter Zone).

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
AMRO-179 - Veterinary Public Health (Zone IV)	-	14,880	14,880	Creation of zone project to provide advice to countries; post transferred from Zone Office.
<u>ZONE V</u>				
Brazil-28 - PASB P.H.A. Fellowships (OD21. p 206)	8,000	8,600	600	Increase results from the use of revised costing averages for fellowships.
Brazil-31 - Rehabilitation Training Center (OD21. p 210)	12,516	-	(12,516)	Activity being financed under WHO/TA.
Brazil-32 - Training for Statisticians in Vital & Health Statistics (OD21. p 206)	17,516	6,165	(11,351)	Saving results from re-costing on the basis of average delay in recruitment and postponement of fellowships.
Brazil-33 - Training for Laboratory Technicians (OD21. p 208)	14,141	13,895	(246)	Saving results from recosting.
Brazil-34 - Seminar on Diarrheal Diseases (OD21. p 212)	7,100	15,100	8,000	Increase covers provision for participants offset by reduction in amounts for supplies and duty travel.
Brazil-36 - Health Statistics (OD21. p 208)	13,641	12,895	(746)	Saving results from recosting.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)		\$	\$	
Brazil-37 - Dental Health Education (OD21. p 210)	5,600	5,600	-	No change
Brazil-33 - Smallpox Eradication (OD21. p 204) (AMRO-60)	3,000	2,520	(480)	Saving due to recosting.
Brazil-39 - Public Health Services (Mato Grosso)	-	30,292	30,292	This new project is for cooperation with the State of Mato Grosso to plan and implement integrated public health services. Provision is made for two international advisers and some short term consultants, as well as fellowships. UNICEF already has allocated funds for supplies and equipment.
Brazil-51 - Yellow Fever Laboratory (OD21. p 204)	6,570	6,697	127	Increase due to recosting.
<u>ZONE VI</u>				
Argentina-7 - Local Health Services	-	10,832	10,832	Provides for one professional post (health educator) which could not be covered in WHO/TA funds from which the project is currently funded.
Argentina-12 - Survey of Health Services	-	2,024	2,024	Provides for a few weeks in 1959 for completion of planned activities.
Argentina-13 - PASB P.H.A. Fellowships (OD21. p 218)	10,000	8,600	(1,400)	Saving results from the use of new averages for costing fellowships.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
Argentina-15 - Nutrition (OD21. p 220)	13,000	10,700	(2,300)	Project redesigned to provide for some consultants and fellowships, resulting in a net saving.
Argentina-19 - Psychiatric Nursing (OD21. p 220)	18,727	-	(18,727)	Project withdrawn in favor of more urgent proposals.
Argentina-20 - BCG Vaccination (OD21. p 214)	16,401	11,514	(4,887)	Saving results from recosting on the basis of average delay in recruitment, lower duty travel and deletion of fellowships partially offset by recosting.
Argentina-23 - Nursing Education (Rosario)	-	21,748	21,748	This is a new project for the School of Nursing in Rosario. This is part of a program for expansion and improvement of schools of nursing, under which cooperation is already being provided for schools in Chaco and Cordoba under WHO/TA. Provision is made for two nurse educators, some supplies and equipment, and fellowships.
Argentina-24 - Planning & Organization of Hospital Services		15,384	15,384	This new project is to carry forward the Government's plan to develop, reorganize and improve the hospital system. Provision is made for an international adviser

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)		\$	\$	
Argentina-24 (Cont'd) Planning & Organization of Hospital Services				and for fellowships. The survey and planning now being done under Argentina-12 will serve as a basis for this project.
Argentina-25 - Training of Professional & Auxiliary Nursing Personnel	-	8,421	8,421	This new project is related to the other projects for improvement of nursing services in Argentina, and deals with one phase of train- ing auxiliaries, in- cluding preparation of instructors and super- visors of such personnel.
Argentina-26 - National Institute of Rehabilitation	-	4,485	4,485	This new project pro- vides short term consult ants and fellowships for cooperation with the Government in medical aspects of its program for training and reha- bilitation of the physically handicapped.
Argentina-51 - Aedes Aegypti Eradication (OD21. p 216)	47,386	40,804	(6,582)	Saving results from deletion of one Sanitar- ian and recosting.
Chile-21 - Rehabilitation Center (OD21. p 226)	15,800	14,100	(1,700)	Saving results from the deletion of one fellow- ship and recosting.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
Chile-22 - Institute of Occupational Health (OD21. p 226)	15,800	16,010	210	Increase results from recosting fellowships.
Chile-26 PASB P.H.A. Fellowships (OD21. p 222)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
Chile-27 - Rural Health Services (Ovalle-Copiapo) (OD21. p 224)	20,400	10,400	(10,000)	Saving results from the deletion of supplies and fellowships.
Chile-30 - Training for Laboratory Technicians (OD21. p 224)	11,000	7,800	(3,200)	Saving results from the deletion of supplies.
Chile-32 - Smallpox Eradication (OD21. p 222) (AMRO-60)	6,000	-	(6,000)	Cooperation to be provided in 1958.
Paraguay-13 - PASB P.H.A. Fellowships (OD21. p 230)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
Paraguay-15 - Smallpox Eradication (OD21. p 228) (AMRO-60)	3,000	-	(3,000)	Cooperation already provided.
Paraguay-16 - Administrative Methods and Practices in Public Health	-	10,787	10,787	Following resolution 35 of the X Directing Council recommending that the Bureau provide collaboration in administrative methods and practices in public health, the Government of Paraguay formally requested a consultant in this subject. Provision is made for one adviser.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
Uruguay-9 - Chagas Disease (OD21. p 230)	8,400	4,940	(3,460)	Saving results from the reduction in provision for consultant months, supplies and fellowships.
Uruguay-10 - PASB P.H.A. Fellowships (OD21. p 232)	4,000	4,300	300	Increase results from the use of revised costing averages for fellowships.
Uruguay-13 - Training of Ministry of Health Personnel	-	17,821	17,821	This new project proposes to help strengthen the existing school for training of personnel employed by the Ministry of Public Health, including particularly professional nurses, nursing auxiliaries and sanitarian inspectors.
AMRO-159 - Health Statistics (Zone VI) (OD21. p 234)	14,145	12,394	(1,751)	Saving results from recosting on a delayed recruitment basis.
AMRO-161 - Nutrition Advisory Services (Zone VI) (OD21. p234)	30,102	-	(30,102)	Provision for consultant services made in AMRO-165.
AMRO-163 - Epidemiology (Zone VI) (OD21. p234)	14,302	16,061	1,759	Increase results from recosting as a result of the project being advanced to 1958.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
AMRO-180 - Veterinary Public Health (Zone VI)	-	12,014	12,014	This new project provides for the services of a regular veterinary, public health consultant to the countries of Zone VI, as has already been provided in other zones
<u>INTER-ZONE</u>				
AMRO-35 - Fellowships (Unspecified) (OD21 p 262)	63,818	59,942	(3,876)	Decrease represents necessary reduction
AMRO-57 - Yellow Fever Studies (OD21. p 242)	46,245	44,900	(1,345)	Saving results from re-planning project with consultant months replacing permanent staff, reduction in supplies but with increased fellowships and provision for a grant.
AMRO-60 - Smallpox Eradication (Inter-Zone) (OD21. p 244)	21,600	5,400	(16,200)	Saving from reduction in consultant months, duty travel and supplies and deletion of participants.
AMRO-62 - Housing Sanitation	-	7,943	7,943	This project for urgently needed cooperation with the Inter American Housing Center was originally planned under WHO/TA but could not be met within the TA ceiling.
AMRO-72 - Dental Health (OD21. p 250)	9,000	35,855	26,855	Increase covers additional fellowships & medical officer previously budgeted in the Washington Office.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
AMRO-74 - Plague Investigation (Bolivia-Ecuador-Peru) (OD21. p244)	3,900	-	(3,900)	Project postponed.
AMRO-75 - Statistical Education (OD21. p 250)	7,200	16,720	9,520	Increase results from establishment of fellowships item partially offset by reduction in supplies and equipment.
AMRO-81 - Pan American Zoonoses Center (OD21. p 246)	41,041	30,460	(10,581)	Saving results from deletion of six STC months and contractual services partially offset by recosting of the continuing post.
AMRO-88 - Aedes Aegypti Eradication (OD21. p 246)	50,192	43,054	(7,138)	Saving results from re-designing project with consultant months instead of a permanent post and recosting.
AMRO-90 - Malaria Technical Advisory Services (Regional) (OD21. p 236)	44,057	34,756	(9,301)	Saving results from deletion of three local posts, consultant months, decreased duty travel and recosting.
AMRO-92 - Poliomyelitis (OD21. p 248)	62,400	44,808	(17,592)	Saving results from reduction of consultant months, supplies and fellowships partially offset by establishment of Medical Officer post and Common Services.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
AMRO-94 - Diarrheal Diseases in Childhood (OD21. p 258)	88,053	64,381	(23,672)	Saving results from reduction of two professional posts, duty travel and fellowships partially offset by increase in consultant months and contractual services.
AMRO-101 - Medical School Libraries (OD21. p 266)	29,302	-	(29,302)	Saving results from postponement of project in favor of more urgent proposals.
AMRO-106 - Seminar on Public Health Administration	-	18,494	18,494	This new project provides for bringing together national personnel from the countries where there have been integrated health projects, to review the problem of strengthening and properly balancing national and local health services including training of needed personnel.
AMRO-108 - Sanitation of Travel Centers (OD21. p 262)	6,310	3,900	(2,410)	Saving results from recosting.
AMRO-111 - Study of Auxiliary Nursing (OD21. p 256)	12,700	12,700	-	No change.
AMRO-112 - Fundamental Education Training Center (CREFAL) (OD21. p 258)	8,826	8,368	(458)	Saving results from recosting.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
AMRO-142 - Health Aspects of Nuclear Energy (OD21. p 266)	59,900	37,100	(22,800)	Saving results from reduction of fellowships.
AMRO-150 - Food and Drug Services (OD21. p 252)	43,400	36,420	(6,980)	Saving results from reduction in item for fellowships.
AMRO-151 - Seminar on Teaching of Sanitation in Schools of Engineering (OD21. p 262)	14,600	-	(14,600)	Saving results from postponement of project in favor of more urgent proposals.
AMRO-152 - Conference of Directors of Schools of Public Health (OD21. p 252)	13,600	10,210	(3,390)	Saving results from deletion of duty travel and reduction in item for participants.
AMRO-153 - Teaching of Preventive Medicine in Physiological Sciences in Medical Schools (OD21. p 266)	20,702	-	(20,702)	Saving results from postponement of project in favor of more urgent proposals.
AMRO-154 - Survey of Nursing Education (OD21. p 256)	15,600	-	(15,600)	Saving results from postponement of project in favor of more urgent proposals.
AMRO-155 - Schistosomiasis Control (OD21. p 248)	7,800	-	(7,800)	Savings result from postponement of project in favor of more urgent proposals.

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
AMRO-156 - Latin American Training Program in Hospital Statistics (OD21. p 252)	29,213	-	(29,213)	Saving results from postponement of project in favor of more urgent proposals.
AMRO-158 - Mental Health (OD21. p 260)	7,800	12,106	4,306	Increase results from changing consultant months to a full-time expert.
AMRO-160 - Treponematosi Eradication (OD21. p 242)	16,400	7,800	(8,600)	Saving results from reduction in consultant months and deletion of fellowships.
AMRO-165 - Nutrition Advisory Services (Interzone)	-	28,672	28,672	This new project is the first step in meeting increased requests for nutrition advisory services by stationing additional consultants at strategic Zone Offices. Estimate covers two experts, three consultant months. Includes projects previously shown as AMRO-146, Nutrition Advisory Services (Zone IV) and AMRO-161 (Zone VI).
	<u>1,714,361</u>	<u>1,697,941</u>	<u>(16,420)</u>	
Field Office El Paso	37,222	48,104	10,882	Increase covers additional professional post, three consultant months partially offset by recosting.
Total Sect. 2	<u>1,751,583</u>	<u>1,746,045</u>	<u>(5,538)</u>	

<u>Activity</u>	<u>OD 21</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III	\$	\$	\$	
Sec.3 <u>Publications</u>				
Ch.1 PASB Bulletin	45,000	45,000	-	No change.
Ch.2 Statistical Publications and Reports	5,000	5,000	-	No change.
Ch.3 Special Publications	<u>40,000</u>	<u>40,000</u>	<u>-</u>	No change.
Total Sect. 3:	<u>90,000</u>	<u>90,000</u>	<u>-</u>	
Sec.4 Repatriation Grant	-	4,500	4,500	Estimated annual cost for all entitled PASO staff members.
TOTAL PART III:	<u>2,407,378</u>	<u>2,464,718</u>	<u>57,340</u>	
TOTAL ALL PARTS:	<u>4,000,000</u>	<u>4,000,000</u>	<u>-</u>	

*executive committee of
the directing council*

PAN AMERICAN
SANITARY
ORGANIZATION



*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



34th Meeting
Washington, D.C.
May 1958

CE34/9, Rev. 1 (Eng.)
19 May 1958
ORIGINAL: ENGLISH

Topic 4: PROPOSED PROGRAM AND BUDGET

 OF THE

 PAN AMERICAN SANITARY ORGANIZATION FOR 1959

C O N T E N T S

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Topic 4: Proposed Program and Budget of the Pan American Sanitary
Organization for 1959

BUDGET MODIFICATIONS

Introduction

After presentation of the proposed program and budget for 1959 at the second session of the 34th Meeting of the Executive Committee, and before examination of the program projects or other activities, the Committee voted to return the proposal to the Director with instructions to reduce the ceiling to \$3,300,000.

Pursuant to these instructions, the Director presents herewith revised estimates for consideration by the Executive Committee. As stated in Document CE34/9, the international health program in the Americas is planned as a balanced whole, regardless of sources of funds, and, therefore, activities to be financed under WHO Regular and WHO/TA funds have also been taken into account in preparing the revised PASO regular program and budget. Funds earmarked for specific activities such as malaria eradication are not available for other uses and therefore have not been taken into consideration.

As a first step the Director has reviewed carefully the increases originally proposed in Parts I and II of the budget. By rigid reduction to minimum requirements the totals in these parts have been reduced to figures even below the 1958 level. As a result there is available for Part III, Field and Other programs, the entire increment allowed by the Executive Committee.

In preparing a revised field program the Director has included those projects of a continuing nature and certain country and inter-country projects which he has selected carefully as of highest priority

for any new activity to be started in 1959. The continuing projects constitute the great bulk of the revised program, being 50 in number, while the other group includes 11 projects.

On preliminary discussion of the Director's proposed revisions for 1959, the Executive Committee indicated that fellowships have a high priority in the work of the Organization and that every consideration should be given to retain as much money for fellowships in the revised program and budget for 1959 as possible. This has been done in the revised estimates attached hereto. It will be seen that a good many fellowships have been deleted in order to cut the budget presented in Document CE34/9 by \$700,000, but the Director believes that the sum still in the budget for fellowships is in proper proportion to the reduced amounts for other program activities.

There is attached also a table showing the assessments based upon a budget level of \$3,300,000.

SCALE OF ASSESSMENTS OF THE
MEMBER STATES OF THE PAN AMERICAN SANITARY
ORGANIZATION FOR THE FINANCIAL YEAR ENDING
31 DECEMBER 1959, BASED ON THE PAN AMERICAN
UNION SCALE OF 1957-1958

<u>Country</u>	<u>Percentage</u> %	<u>Amount</u> \$
Argentina	7.44	238,080
Bolivia	0.31	9,920
Brazil	7.54	241,280
Chile	2.08	66,560
Colombia	2.58	82,560
Costa Rica	0.25	8,000
Cuba	1.89	60,480
Dominican Republic	0.31	9,920
Ecuador	0.31	9,920
El Salvador	0.38	12,160
Guatemala	0.44	14,080
Haiti	0.25	8,000
Honduras	0.25	8,000
Mexico	4.84	154,880
Nicaragua	0.25	8,000
Panama	0.31	9,920
Paraguay	0.25	8,000
Peru	1.01	32,320
United States	66.00	2,112,000
Uruguay	1.02	32,640
Venezuela	<u>2.29</u>	<u>73,280</u>
	<u>100.00</u>	<u>3,200,000</u>

Assessments in respect to the territories of:

France	*	7,686
Netherlands	*	3,937
United Kingdom	**	20,000

In accordance with Article LX of the Pan American Sanitary Code, the assessment scale adopted by the Council of the Organization of American States is binding upon the Member States of the Pan American Sanitary Organization. This scale which is presented for informational purposes only, is the 1957-1958 scale and is subject to review by the Council of the Organization of American States.

* Amounts calculated in accordance with Resolutions XV and XL of the V Meeting of the Directing Council.

**Amounts calculated in accordance with Resolutions XV and XL of the V Meeting of the Directing Council, and negotiations being conducted with Representatives of the United Kingdom.

REVISION OF 1959 BUDGET

Comparison Between Estimates Contained in
Official Documents No. 21 and Revised Estimates

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART I					
PAN AMERICAN SANITARY ORGANIZATION					
Sec. 1 <u>Conference Services</u>	87,395	81,577	75,472	(6,105)	Delete: two posts new in 1959(1-P2 and 1-WL6)
Sec. 2 <u>Organizational Meetings</u>					
Ch. 1 Pan American Sanitary Conference	81,355	86,992	86,992	-	No change
Ch. 2 Meeting of the Executive Committee	19,000	16,292	16,292	-	No change
Sec. 3 <u>Temporary Personnel</u>	900	900	900	-	No change
Sec. 4 <u>Common Staff Costs, Part I</u>	47,067	43,903	37,506	(6,397)	Adjusted for deletion of posts
TOTAL PART I	<u>235,717</u>	<u>229,664</u>	<u>217,162</u>	<u>(12,502)</u>	Revised estimate is \$4,783 lower than 1958 level OD 21.
PART II					
PAN AMERICAN SANITARY BUREAU - HEADQUARTERS					
Sec. 1 <u>Executive Offices</u>					
Ch. 1 Office of the Director	66,110	64,633	64,633	-	No change
-- (OD 21 Ch.2) Office of Coordination	9,018	-	-	-	No change
Ch. 2 (OD 21, Ch.3) Library	32,372	31,950	31,950	-	No change

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART II (Cont'd)					
Ch. 3 (OD 21, Ch. 4) Information and Publications Activities	170,566	170,671	170,671	-	No change
<u>Sec. 2 Division of Education and Training</u>					
Ch. 1 Office of the Chief	15,072	18,572	18,572	-	No change
Ch. 2 Fellowships Branch	40,444	34,421	34,421	-	No change
Ch. 3 Professional Education Branch	30,837	33,502	33,502	-	No change
<u>Sec. 3 Division of Administration</u>					
Ch. 1 Office of the Chief	25,195	32,695	32,695	-	No change
Ch. 2 Administrative Management and Personnel Branch	46,368	44,515	44,515	-	No change
Ch. 3 Budget and Finance Branch	73,828	81,919	81,919	-	No change
Ch. 4 General Services Office	89,951	81,570	81,570	-	No change
Ch. 5 Supply Office	31,971	35,698	35,698	-	No change
<u>Sec. 4 Division of Public Health</u>					
Ch. 1 Office of the Chief	35,564	35,881	35,881	-	No change
Ch. 2 Health Promotion Branch	26,919	17,348	17,348	-	No change
Ch. 3 Communicable Diseases Branch	121,065	102,975	87,427	(15,548)	Deleted: four posts new in 1959 (two P4's two WL5's)

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART II (Cont'd)					
h. 4 Environmental Sanitation Branch	12,632	11,219	11,219	-	No Change
Ch. 5 Malaria Eradication	39,367	40,554	40,554	-	No change
Sec. 5 <u>Temporary Personnel</u>	7,000	8,200	8,200	-	No change
Sec. 6 <u>Common Staff Costs</u>	363,981	347,805	334,199	(13,606)	Adjusted for deletion of posts.
Sec. 7 <u>Common Services - Headquarters</u>	118,645	111,490	111,490	-	No change
TOTAL PART II	<u>1,356,905</u>	<u>1,305,618</u>	<u>1,276,464</u>	<u>(29,154)</u>	Revised estimate is \$2,786 lower than 1958 level OD 21.

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III					
PAN AMERICAN SANITARY BUREAU -					
FIELD AND OTHER PROGRAMS					
<u>Sec. 1 Zone Offices</u>					
Ch. 1 Zone I	-	94,070	94,070	-	No change
Ch. 2 (OD 21, Ch.1)Zone II	97,703	97,580	97,580	-	No change
Ch. 3 (OD 21, Ch.2)Zone III	120,777	129,682	129,682	-	No change
Ch. 4 (OD 21, Ch.3)Zone IV	128,652	115,908	115,908	-	No change
Ch. 5 (OD 21, Ch.4)Zone V	74,535	83,709	83,709	-	No change
Ch. 6 (OD 21, Ch.5)Zone VI	88,645	103,224	103,224	-	No change
-- (OD 21, Ch.6) Field Office (Zone I)	<u>55,483</u>	<u>-</u>	<u>-</u>	<u>-</u>	Deletion: change in field office structure.
TOTAL SEC. 1	<u>565,795</u>	<u>624,173</u>	<u>624,173</u>	<u>-</u>	No change
<u>Sec. 2 PROGRAMS</u>					
<u>ZONE I</u>					
British Guiana and West Indies-4					
PASB P.H.A. Fellowships (OD21. p 118)	4,000	4,300	-	(4,300)	Delete: fellowship
French Antilles and Guiana-3					
PASB P.H.A. Fellowships (OD21. p 120)	4,000	4,300	-	(4,300)	Delete: fellowship
Netherlands Antilles and Surinam-2					
PASB P.H.A. Fellowships (OD21. p 122)	4,000	4,300	-	(4,300)	Delete: fellowship
United States-11					
PASB P.H.A. Fellowships (OD21. p 124)	15,000	15,000	-	(15,000)	Delete: 4 fellowships

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
AMRO-95 - Environmental Sanitation (Caribbean) (OD21. p 128)	-	8,736	-	(8,736)	Delete: 1 Sanitarian
AMRO-157 - Health Statistics (Zone I) (OD21. p 126)	14,237	13,413	13,413	-	Retain(priority): 1 Statistician
<u>ZONE II</u>					
Cuba-1 - <u>Aedes aegypti</u> Eradication (OD21. p 132)	33,833	40,267	40,267	-	Retain(continuing): 1 Insect Control Adv., 1 Sanitarian Supplies \$10,000
Cuba-6 - PASB P.H.A. Fellowships (OD21. p 134)	12,000	4,300	-	(4,300)	Delete: fellowship
Dominican Republic-4 Reorganization of Local Health Services (OD21. p 136)	64,300	67,037	67,037	-	Retain (continuing): 1 M.O., 1 San. Engineer, 1 P.H. Nurse, 1 Health Educator, Supplies \$1,000 Fellowships \$8,600
Dominican Republic-10 BCG Vaccination (OD21. p 134)	17,800	7,800	7,800	-	Retain(continuing): 6 months Consultant
Dominican Republic-11 PASB P.H.A. Fellowships (OD21. p 136)	4,000	4,300	-	(4,300)	Delete: fellowship
Dominican Republic-13 Smallpox Eradication (OD21. p 136) (AMRO-60)	2,000	2,000	-	(2,000)	Delete: Supplies \$2,000
Dominican Republic-52 Venereal Disease Control (OD21. p 136)	13,672	28,982	28,982	-	Retain (continuing): 1 Medical Officer, 1 Serologist

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Haiti-1 - Yaws and Smallpox Eradication (OD21. p 140)	-	41,020	41,020	-	Retain(continuing): 2 Medical Officers, 1 Sanitarian
Haiti-9 - Public Health Laboratory (OD21. p 140)	-	10,478	10,478	-	Retain(continuing): 1 Public Health Laboratory Adviser
Haiti-12 - PASB P.H.A. Fellowships (OD21. p 142)	4,000	4,360	-	(4,360)	Delete: fellowship
Haiti-16 - National Public Health Services (OD21. p 142)	57,648	54,912	11,300	(43,612)	Retain(continuing): 1 Medical Officer Delete: 1 San. Engineer, 1 P.H. Nurse, 1 Health Educator, 1 Sanitarian, Fellowships \$11,100
Haiti-18 - Smallpox Eradication (OD21. p 140) (AMRO-60)	3,000	3,000	3,000	-	Retain(continuing). Supplies \$3,000
Haiti-19 - Medical Education	-	24,328	-	(24,328)	Delete: 1 Consultant in Microbiology, 1 Consultant in Physiology Fellowships \$4,300
Mexico-11 - Course for Nursing Instructors (OD21. p 146)	10,000	-	-	-	Delete in CE34/9

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Mexico-12 - National University School of Nursing (OD21. p 148)	27,941	-	-	-	Deleted in CE34/9
Mexico-14 - Assistance to Schools of Nursing	-	9,451	9,451	-	Retain(continuing): 1 Nurse Educator
Mexico-15 - Maternal and Child Health (OD21. p 148)	13,548	14,092	-	(14,092)	Delete: 1 P.H. Nurse Fellowships \$3,770
Mexico-20 - Virus Center (OD21. p 144)	5,600	7,395	-	(7,395)	Delete: 3 months Consultant Fellowships \$3,495
Mexico-25 - PASB P.H.A. Fellowships (OD21. p 146)	4,000	4,300	-	(4,300)	Delete: fellowship
Mexico-28 - Public Health Laboratory (OD21. p 146)	5,750	6,175	6,175	-	Retain(continuing): 3 months Consultant Fellowships \$1,525
Mexico-29 - Leprosy Control (OD21. p 144)	10,800	-	-	-	Deleted in CE34/9
AMRO-162 - Epidemiology (Zone II) (OD21. p 152)	14,302	13,641	-	(13,641)	Delete: 1 Epidemiologist Supplies \$100
AMRO-178 - Veterinary Public Health (Zone II)	-	14,287	14,287	-	Retain(continuing): 1 Veterinarian
<u>ZONE III</u>					
British Honduras-6 - PASB P.H.A. Fellowships (OD21. p 154)	4,000	4,300	-	(4,300)	Delete: fellowship

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Costa Rica-14 - Expansion of Local Health Services	-	4,300	4,300	-	Retain(priority fellowship)
Costa Rica-15 - PASB P.H.A. Fellowships (OD21. p 156)	4,000	4,300	-	(4,300)	Delete: fellowship
Costa Rica-17 - Evaluation of Public Health Program (OD21. p 156)	11,700	-	-	-	Deleted in CE34/9
Costa Rica-18 - Advanced Nursing Education	-	18,021	-	(18,021)	Delete: 1 Nurse Educator Fellowships \$8,600 Supplies \$1,000
El Salvador-9 - PASB P.H.A. Fellowships (OD21. p 158)	4,000	4,300	-	(4,300)	Delete: fellowship
El Salvador-10 - Planning and Organization of Hospital Services	-	9,212	9,212	-	Retain(priority, 1 Medical Office:
Guatemala-12 - PASB P.H.A. Fellowships (OD21. p 162)	4,000	4,300	-	(4,300)	Delete: fellowship.
Honduras-4 - Rural Public Health Services	-	8,235	8,235	-	Retain:(continuing): 1 Sanitarian
Honduras-6 - PASB P.H.A. Fellowships (OD21. p 164)	4,000	4,300	-	(4,300)	Delete: fellowship
Nicaragua-7 - PASB P.H.A. Fellowships (OD21. p 166)	4,000	4,300	-	(4,300)	Delete: fellowship

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Panama-8 - PASB P.H.A. Fellowships (OD21. p 170)	4,000	4,300	-	(4,300)	Delete fellowship
AMRO-54 - Collaboration with INCAP (OD21. p 172)	40,945	48,843	48,843	-	Retain (cont'd) 3 posts Council Meeting and Technical Advisory Committee.
AMRO-148 - Laboratory for Production of Biolog- icals (Zone III) (OD21. p 172)	16,600	22,996	22,996	-	Retain(priority): 1 Medical Officer Fellowships \$8,600 Supplies \$1,000
<u>ZONE IV</u>					
Bolivia-8 - Smallpox Eradication (OD21. p 178) (AMRO-60)	12,139	-	-	-	Deleted in CE34/9
Bolivia-10 - Public Health Services (OD21. p 178)	49,434	20,344	20,344	-	Retain (contin- ing): 1 Medical Officer Fellowships \$8,600
Bolivia-12 - Leprosy Control (OD21. p 178)	7,800	12,100	-	(12,100)	Delete. 6 mos. Consultant Fellowships \$4,300
Colombia-17 - Smallpox Eradication	-	19,553	19,553	-	Retain(contin- ing): 1 Medical Officer Supplies \$1,500 Fellowships \$3,270
Colombia-21 - PASB P.H.A. Fellowships (OD21. p 184)	12,000	4,300	-	(4,300)	Delete: fellowship

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Colombia-52 - Yellow Fever - Carlos Finlay Institute (OD21. p 182)	31,600	31,600	31,600	-	Retain(continuing): Cooperative agreement
Ecuador-11 - National Institute of Health (OD21. p 186)	22,604	10,778	10,778	-	Retain(continuing): 1 Bacteriologist
Ecuador-18 - Leprosy Control (OD21. p 188)	7,800	4,300	-	(4,300)	Delete: fellowship
Ecuador-19 - PASB P.H.A. Fellowships (OD21. p 188)	4,000	4,300	-	(4,300)	Delete: fellowship
Ecuador-20 - Smallpox Eradication	-	13,978	13,978	-	Retain(continuing): 1 Medical Officer Supplies \$2,000
Peru-24 - Leprosy Control (OD21. p 192)	7,800	-	-	-	Deleted in CE34/9
Peru-25 - PASB P.H.A. Fellowships (OD21. p 192)	4,000	4,300	-	(4,300)	Delete: fellowship
Peru-26 - Public Health Orientation Course (OD21. p 194)	10,200	10,500	-	(10,500)	Delete: 4 months Consultant Supplies \$1,000 Fellowships \$4,300
Peru-54 - Typhus Vaccine	-	8,900	-	(8,900)	Delete: 3 months Consultant Supplies \$5,000
Venezuela-9 - PASB P.H.A. Fellowships (OD21. p 196)	4,000	4,300	-	(4,300)	Delete: fellowship

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Venezuela-13 - Treponematoses Eradication	-	15,264	-	(15,264)	Delete: 1 Medical Officer
Venezuela-14 - Nursing Education	-	24,871	-	(24,871)	Delete: 1 Nurse Fellowships \$12,900
Venezuela-15 - Health Aspects of Nuclear Energy	-	4,300	-	(4,300)	Delete: fellowship
Venezuela-16 - <u>Aedes aegypti</u> Eradication	-	-	58,137	58,137	Retain(continuing): At the urgent request of the Government of Venezuela an A.A. eradication project is being started in 1958 with 1 Medical Officer 3 Sanitarians
AIRO-146 - Nutrition Advisory Services (OD21. p 198)	30,102	-	-	-	Deleted in CE34/9
AIRO-179 - Veterinary Public Health (Zone IV)	-	14,880	14,880	-	Retain(continuing): 1 Veterinarian
<u>ZONE V</u>					
Brazil-28 - PASB P.H.A. Fellowships (OD21. p 206)	8,000	8,600	-	(8,600)	Delete: fellowships
Brazil-31 - Rehabilitation Training Center (OD21. p 210)	12,516	-	-	-	Deleted in CE34/9

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Brazil-32 - Training for Statisticians in Vital and Health Statistics (OD21. p 206)	17,516	6,165	-	(6,165)	Delete: 1 Statistician Supplies \$1,000
Brazil-33 - Training for Laboratory Technicians (OD21. p 208)	14,141	13,895	-	(13,895)	Delete: 1 P. H. Laboratory Adviser Supplies \$3,000
Brazil-34 - Seminar on Diarrheal Diseases (OD21. p 212)	7,100	15,100	-	(15,100)	Delete: 2 months Consultant Participants \$11,000 Contractual Services \$1,500
Brazil-36 - Health Statistics (OD21. p 208)	13,641	12,895	12,895	-	Retain(priority) 1 Statistician
Brazil-37 - Dental Health Education (OD21. p 210)	5,600	5,600	5,600	-	Retain(continuing): 2 months Consultant Supplies \$3,000
Brazil-38 - Smallpox Eradication (AMRO-60) (OD21. p 204)	3,000	2,520	2,520	-	Retain(continuing): Fellowships \$2,520
Brazil-39 - Public Health Services(Mato Grosso)	-	30,292	19,092	(11,200)	Retain(priority part of project because of commitment for joint cooperation with UNICEF: 1 Sanitary Engineer, 1 P.H. Nurse Delete: 2 months Consultant Fellowships \$8,600

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Brazil-51 - Yellow Fever Laboratory (OD21. p 204)	6,570	6,697	6,697	-	Retain(continuing): 1 Yellow Fever Laboratory Expert Supplies \$5,000
<u>ZONE VI</u>					
Argentina-7 - Local Health Services	-	10,832	-	(10,832)	Delete: 1 Health Educator
Argentina-12 - Survey of Health Services	-	2,024	2,024	-	Retain(continuing): 1 Hospital Administrator to complete work started in 1958.
Argentina-13 - PASB P.H.A. Fellowships (OD21. p 218)	10,000	8,600	-	(8,600)	Delete fellowships
Argentina-15 - Nutrition (OD21. p 220)	13,000	10,700	3,900	(6,800)	Retain(continuing): 3 months Consultant to advise Government and teach international course financed from other funds.
Argentina-19 - Psychiatric Nursing (OD21. p 220)	18,727	-	-	-	Deleted in CE34/9
Argentina-20 - BCG Vaccination (OD21. p 214)	16,401	11,514	-	(11,514)	Delete: 1 Medical Officer
Argentina-23 - Nursing Education (Rosario)	-	21,748	21,748	-	Retain(continuing): 2 Nurse Educators Supplies \$1,500 Fellowships \$4,300

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Argentina-24 - Planning and Organization of Hospital Services	-	15,384	15,384	-	Retain(priority): 1 Hospital Administrator Fellowships \$4,300
Argentina-25 - Training of Professional and Auxiliary Personnel	-	8,421	-	(8,421)	Delete: 1 Nurse Educator
Argentina-26 - National Institute of Rehabilitation	-	4,485	-	(4,485)	Delete: 2 months Consultant Fellowships \$1,985
Argentina-51 - <u>Aedes aegypti</u> Eradication (OD21. p 216)	47,386	40,804	40,804	-	Retain(continuing): 1 Medical Officer, 2 Sanitary Inspectors Supplies \$3,000
Chile-21 - Rehabilitation Center(OD21. p 226)	15,800	14,100	-	(14,100)	Delete: 6 months Consultant Supplies \$2,000 Fellowships \$4,300
Chile-22 - Institute of Occupational Health (OD21. p 226)	15,800	16,010	16,010	-	Retain(priority): 6 months Consultant Supplies \$3,000 Fellowships \$5,210
Chile-26 - PASB P.H.A. Fellowships (OD21. p 222)	4,000	4,300	-	(4,300)	Delete: fellowship
Chile-27 - Rural Health Services(Ovalle-Copiapo) (OD21. p 224)	20,400	10,400	-	(10,400)	Delete: 8 months Consultant
Chile-30 - Training for Laboratory Technicians (OD21. p 224)	11,000	7,800	-	(7,800)	Delete: 6 months Consultant

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Chile-32 - Smallpox Eradication (AMRO-60) (OD21. p 222)	6,000	-	-	-	Deleted in CE34/9
Paraguay-13 - PASB P.H.A. Fellowships (OD21. p 230)	4,000	4,300	-	(4,300)	Delete fellowship
Paraguay-15 - Smallpox Eradication (AMRO-60) (OD21. p 228)	3,000	-	-	-	Deleted in CE34/9
Paraguay-16 - Administrative Methods and Practices in Public Health	-	10,787	10,787	-	Retain(continuing): 1 Administrative Methods Officer
Uruguay-9 - Chagas Disease (OD21. p 230)	8,400	4,940	-	(4,940)	Delete: 2 months Consultant Supplies \$1,000 Fellowships \$1,340
Uruguay-10 - PASB P.H.A. Fellowships (OD21. p 232)	4,000	4,300	-	(4,300)	Delete: fellowship
Uruguay-13 - Training of Ministry of Health Personnel	-	17,821	-	(17,821)	Delete: 1 Nurse Educator Supplies \$1,000 Fellowships \$8,600
AMRO-159 - Health Statistics (Zone VI) (OD21. p 234)	14,145	12,394	12,394	-	Retain priority): 1 Statistician
AMRO-161 - Nutrition Advisory Services (Zone VI)(OD21. p 234)	30,102	-	-	-	Deleted in CE34/9
AMRO-163 - Epidemiology (Zone VI) (OD21. p 234)	14,302	16,061	16,061	-	Retain(continuing): 1 Epidemiologist

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
AMRO-180 - Veterinary Public Health (Zone VI)	-	12,014	-	(12,014)	Delete: 1 Veterinarian
<u>INTER-ZONE</u>					
AMRO-35 - Fellowships (Unspecified) (OD21. p 262)	63,818	59,942	15,738	(44,204)	Retain(continuing): Fellowships \$15,738 Delete: Fellowships \$44,204
AMRO-57 - Yellow Fever Studies (OD21. p 242)	46,245	44,900	15,200	(29,700)	Retain(continuing): 4 months Consultant Grant \$10,000 Delete: Grant \$10,000 Fellowships \$4,300 Supplies \$5,000 8 months Consultant.
AMRO-60 - Smallpox Eradication(Inter-Zone) (OD21. p 244)	21,600	5,400	5,400	-	Retain(continuing): 3 months Consultant Common Services \$1,000
AMRO-62 - Housing Sanitation	-	7,943	7,943	-	Retain(priority): 1 Sanitary Engineer
AMRO-72 - Dental Health (OD21. p 250)	9,000	35,855	35,855	-	Retain(continuing): Dental Officer Fellowships \$19,600
AMRO-74 - Plague Investigation (Bolivia-Ecuador-Peru) (OD21. p 244)	3,900	-	-	-	Deleted in CE34/9

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
AMRO-75 - Statistical Education (OD21. p 250)	7,200	16,720	-	(16,720)	Delete: 2 months Consultant Fellowships \$14,120
AMRO-81 - Pan American Zoonoses Center (OD21. p 246)	41,041	30,460	30,460	-	Retain(continuing): 1 Veterinarian Supplies \$5,000
AMRO-88 - <u>Aedes aegypti</u> Eradication (OD21. p 246)	50,192	43,054	43,054	-	Retain(continuing): 1 Medical Officer, 12 mos. Consultant Supplies \$10,000
AMRO-90 - Malaria Technical Advisory Services (Regional) (OD21. p 236)	44,057	34,756	34,756	-	Retain(continuing): 1 Entomologist 1 Medical Parasitologist Supplies and Services \$1,215
AMRO-92 - Poliomyelitis (OD21. p 248)	62,400	44,808	44,808	-	Retain(continuing): 1 Medical Officer, 11 mos. Consultant Common Services \$1,000 Fellowships \$13,745
AMRO-94 - Diarrheal Diseases in Childhood (OD21. p 258)	88,053	64,381	54,067	(10,314)	Retain(continuing): 1. Bacteriologist, 1 Statistician, 1 Nurse, 6 1/2 mos. Consultant Supplies and Services \$21,431 Delete: Contractual Services \$10,314

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
AMRO-101 - Medical School Libraries (OD21. p 266)	29,302	-	-	-	Deleted in CE34/9
AMRO-106 - Seminar on Public Health Administration	-	18,494	-	(18,494)	Delete: 2 months Consultant Supplies and Services \$1,500 Participants \$14,394
AMRO-108 - Sanitation of Travel Centers (OD21. p 262)	6,310	3,900	-	(3,900)	Delete: 3 months Consultant
AMRO-111 - Study of Auxiliary Nursing (OD21. p 256)	12,700	12,700	-	(12,700)	Delete: 9 months Consultant Supplies \$1,000
AMRO-112 - Fundamental Education Training Center (CREPAL) (OD21. p 258)	8,826	8,368	-	(8,368)	Delete: 1 Sanitarian
AMRO-142 - Health Aspects of Nuclear Energy (OD21. p 266)	59,900	37,100	15,800	(21,300)	Retain(priority): 6 mos. Consultant Fellowships \$8,000
AMRO-150 - Food and Drug Services (OD21. p 252)	43,400	36,420	36,420	-	Retain(priority): 18 months Consultant Contractual Services \$5,000 Fellowships \$8,020
AMRO-151 - Seminar on Teaching of Sanitation in Schools of Engineering (OD21. p 262)	14,600	-	-	-	Deleted in CE34/9

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
AMRO-152 - Conference of Directors of Schools of Public Health (OD21. p 252)	13,600	10,210	-	(10,210)	Delete: 2 months Consultant Supplies \$1,000 Participants \$6,610
AMRO-153 - Teaching of Preventive Medicine in Physiological Sciences in Medical Schools (OD21. p 266)	20,702	-	-	-	Deleted in CE34/9
AMRO-154 - Survey of Nursing Education (OD21. p 256)	15,600	-	-	-	Deleted in CE34/9
AMRO-155 - Schistosomiasis Control (OD21. p 248)	7,800	-	-	-	Deleted in CE34/9
AMRO-156 - Latin American Training Program in Hospital Statistics (OD21. p 252)	29,213	-	-	-	Deleted in CE34/9
AMRO-158 - Mental Health (OD21. p 260)	7,800	12,106	-	(12,106)	Delete: 1 Medical Officer
AMRO-160 - Treponematosi Eradication (OD21. p 242)	16,400	7,800	7,800	-	Retain(continuing): 6 months Consultant
AMRO-165 - Nutrition Advisory Services (Interzone)	-	28,672	10,314	(18,358)	Retain priority): 1 Nutrition Advise. Delete: 1 Nutrition Educator 3 months Consultant
	<u>1,714,361</u>	<u>1,697,941</u>	<u>1,059,597</u>	<u>(638,344)</u>	
Field Office El Paso	<u>37,222</u>	<u>48,104</u>	<u>48,104</u>	<u>-</u>	No change
Total Sec. 2	<u>1,751,583</u>	<u>1,746,045</u>	<u>1,107,701</u>	<u>(638,344)</u>	

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
<u>Sec. 3 Publications</u>					
Ch. 1 PASB Bulletin	45,000	45,000	45,000	-	No change
Ch. 2 Statistical Publications and Reports	5,000	5,000	5,000	-	No change
Ch. 3 Special Publications	40,000	40,000	20,000	(20,000)	Retain 1958 level
Total Sec. 3	<u>90,000</u>	<u>90,000</u>	<u>70,000</u>	<u>(20,000)</u>	
Sec. 4 Repatriation Grant	-	4,500	4,500	-	No change
TOTAL PART III:	2,407,378	2,464,718	1,806,374	(658,344)	Revised estimate is \$307,569 higher than 1958 level OD 21.
TOTAL ALL PARTS:	<u>4,000,000</u>	<u>4,000,000</u>	<u>3,300,000</u>	<u>(700,000)</u>	