



PAN AMERICAN HEALTH ORGANIZATION  
WORLD HEALTH ORGANIZATION



**15th DIRECTING COUNCIL**  
16th SESSION OF THE REGIONAL COMMITTEE

*Washington D.C., August 31 – 11 September 1964*

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***RESOLUTION***

***CD15.R7***

**PROVISIONAL DRAFT OF THE PROPOSED PROGRAM AND  
BUDGET OF THE PAHO FOR 1966**

*THE 15<sup>th</sup> DIRECTING COUNCIL,*

Having examined Official Document 52 presented by the Director of the Pan American Sanitary Bureau, which contains the provisional draft that is to constitute the basis for the preparation of the Proposed Program and Budget of the Pan American Health Organization for 1966 to be submitted to the 52nd Meeting of the Executive Committee and the XVI Meeting of the Directing Council;

Noting that this provisional draft contains soundly conceived and much-needed health projects;

Bearing in mind that it would be advisable for the Pan American Health Organization to increase its contribution to the Institute of Nutrition of Central America and Panama (INCAP) so as to ensure the normal development of the Institute, which is supplying services not only to the nations of the Americas but to those of other continents as well;

Taking into account the recommendations and comments made by several representatives at the time the provisional draft was considered; and

Considering the provisions of [paragraph] 3.4 of [Article III] of the Financial Regulations of PAHO,

*RESOLVES*

- 1.To take note of the provisional draft of the Proposed Program and Budget of the Pan American Health Organization for 1966 contained in Official Document 52.
- 2.To thank the Governments of Central America and of Panama for the moral and financial support that they have given to the Institute of Nutrition of Central America and Panama.
- 3.To thank the Government of Guatemala for the additional contribution it is making to INCAP by providing it with a new building, which will enable the Institute to have the necessary means and services at its disposal for the better fulfillment of its purposes.
- 4.To authorize the Director of PASB to increase the contribution of the Organization to INCAP by \$200,000 and to include this sum in the Proposed Program and Budget of PAHO for 1966.
- 5.To recommend to the Director that, in submitting the Proposed Program and Budget of PAHO for 1966 to the 52nd Meeting of the Executive Committee, he take into account both actual and anticipated budgetary income in the distribution of projects in accordance with priorities.
- 6.To request the Director to give due consideration to the recommendations and comments made by several representatives, both in his preparation of the Proposed Program and Budget of PAHO for 1966 and in his consultations with the Governments on this matter.

*Aug.--Sept. 1964 OD 58, 62*