



PAN AMERICAN HEALTH ORGANIZATION  
WORLD HEALTH ORGANIZATION



# 13rd DIRECTING COUNCIL

13rd SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 3 - 13 October 1961

## RESOLUTION

### CD13.R2

## PROGRAM BUDGET OF THE PAHO FOR 1962

THE 13<sup>rd</sup> DIRECTING COUNCIL,

### RESOLVES

1. To appropriate for the financial year 1962 an amount of \$5,240,000, as follows:

<b>Part I</b>	Pan American Health Organization	\$ 317,371
<b>Part II</b>	Pan American Health Organization—Headquarters	1,539,216
<b>Part III</b>	Pan American Health Organization—Field and other programs	2,895,913
<b>Part IV</b>	Pan American Health Organization—Special Fund for Health Promotion	187,500
<b>Part V</b>	Pan American Health Organization—Amount for increasing the Working Capital Fund	300,000
	Total all parts	\$5,240,000
<i>Less:</i>		
	Estimated miscellaneous income	\$49,064
	Contributions on behalf of France, Kingdom of the Netherlands, and the United Kingdom	50,936
	Total	100,000
	Total for assessment	\$5,140,000

2. [To approve that] amounts not exceeding the appropriations noted under paragraph 1 be [made] available for the payment of obligations, in accordance with the Financial Regulations of the Organization, incurred during the period 1 January to 31 December 1962, inclusive.
3. [To approve that] the appropriations as noted above be financed by contributions from the Member Governments according to Article 60 of the Pan American Sanitary Code; contributions on behalf of France, the Kingdom of the Netherlands, and the United Kingdom according to Resolutions XV and XL of the V Meeting of the Directing Council; and miscellaneous income accruing to the Pan American Health Organization.
4. [To authorize] the Director to transfer credits between parts of the budget, provided that such transfers of credits between parts do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

*Oct. 1961 OD 41, 16*