



PAN AMERICAN HEALTH ORGANIZATION  
WORLD HEALTH ORGANIZATION



# 12nd DIRECTING COUNCIL

12nd SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 14 - 26 August 1960

## RESOLUTION

### CD12.R8

## PROGRAM AND BUDGET OF THE PAHO FOR 1961

THE 12<sup>nd</sup> DIRECTING COUNCIL,

### RESOLVES

1. To appropriate for the financial year 1961 an amount of \$4,800,000, as follows:

<b>Part I</b>	Pan American Health Organization	\$ 231,484
<b>Part II</b>	Pan American Health Organization—Headquarters	1,406,960
<b>Part III</b>	Pan American Health Organization—Field and other programs	2,861,556
<b>Part IV</b>	Amount for increasing the Working Capital Fund	300,000
	Total all parts	\$4,800,000
<i>Less:</i>		
	Estimated miscellaneous income	\$53,154
	Contributions on behalf of France, Kingdom of the Netherlands, and the United Kingdom	46,846
	Total	100,000
	Total for assessment	\$4,700,000

2. [To approve that] amounts not exceeding the appropriations noted under paragraph 1 be [made] available for the payment of obligations, in accordance with the Financial Regulations of the Organization, incurred during the period 1 January to 31 December 1961, inclusive.

3. [To approve that] the appropriations as noted above be financed by contributions from the Member Governments according to Article 60 of the Pan American Sanitary Code; contributions on behalf of France, the Kingdom of the Netherlands, and the United Kingdom according to Resolutions XV and XL of the V Meeting of the Directing Council; and miscellaneous income accruing to the Pan American Health Organization.

4. [To authorize] the Director to transfer credits between parts of the budget, provided that such transfers of credits between parts do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

*Aug. 1960 OD 36, 17*