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THE STRATEGIC PLAN 2003-2007 FOR THE PAN AMERICAN SANITARY BUREAU

The Pan American Health Organization (PAHO) was established in 1950, to "promote and coordinate the efforts of the countries of the Western Hemisphere to combat disease, lengthen life, and promote the physical and mental health of the people."

Over the years, the Pan American Sanitary Bureau (PASB), the Secretariat, has developed strategic frameworks for technical cooperation, and in 1995 crafted its own mission.

The Strategic Plan for the period 2003-2007 presents the corporate values, organizational vision, redefined mission statement, and functions of PASB. It also identifies three key forces of change which have significant implications for public health; illustrates the context of health in the Region of the Americas and its determinants; and points to current trends to monitor, as well as emerging trends that could become challenges in the future. The Plan summarizes outstanding goals from the Strategic and Programmatic Orientations, 1999-2002, and relevant mandates from various regional and international forums.

The report identifies the following priorities for PASB technical cooperation: prevent, control, and reduce disease and disorders; promote healthy social environments; promote safe physical environments; manage disasters; ensure sustainable and integrated health systems for individual and public health; and promote an effective health input in social, economic, environmental, and development policy.

The Plan describes Bureau-wide issues, as well as their corresponding objectives and strategies. These issues include: use of information and communication technologies; foresight; harnessing science and technology; positioning PASB to influence transnational and global issues; the PASB workforce; and organizational performance.

The last section of the report contains a preliminary outline of the approach to be used in the implementation, monitoring, and evaluation of the Strategic Plan.

Finalization of the Plan will take into consideration comments received from Governing Bodies during the review process. The Subcommittee on Planning and Programming is asked to comment on and suggest changes to the Plan to improve it in order to accomplish the mission of the Secretariat.

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1. Introduction

The Pan American Sanitary Bureau (PASB) was founded in 1902 to bring countries together in the fight against the spread of pestilence and disease. In the middle of the twentieth century, the Bureau became the Pan American Health Organization (PAHO) and in 1949 agreed to function as the Regional Committee of the World Health Organization (WHO) for the Americas. At that time, PASB retained its legal identity as the Bureau of PAHO.

The fundamental purposes of PAHO as established in the Constitution is "to promote and coordinate efforts of the countries of the Western Hemisphere to combat disease, lengthen life, and promote the physical and mental health of the people."

Over the past 16 years, PAHO has approved strategic and programmatic orientations to guide technical cooperation with Member States. This present iteration, hereafter referred to as the Strategic Plan, was developed specifically for the Bureau. It defines the focus of the regional work of the Bureau and guides the programming of technical cooperation at the country level for the period 2003-2007. More specifically, the Strategic Plan:

- Clarifies the priorities for technical cooperation and sets objectives by which the Bureau's performance will be evaluated; and
- Focuses the attention on Bureau-wide issues that must be addressed by the entire Bureau in pursuit of its vision to be the most valued change agent for health in the Americas.

The Plan will allow the Bureau to assign and use its resources more effectively.

While the policy orientations are designed for the Bureau, the Plan can also serve as a useful reference for countries in their own planning efforts and for partners in the development of shared agendas or joint initiatives toward the common goal of improved health in the Americas.

The formulation of the Plan was guided by two principles fundamental to the philosophical approach of PAHO:

EQUITY and PAN AMERICANISM.

Equity in health is defined as the concept of distributing the means necessary to ensure health in a fair manner. It is a value underpinning the goal of Health for All and is reflected explicitly in the values, vision, and mission of the Secretariat. As it promotes health equity, the Secretariat seeks to work with Member States to reduce differences or disparities that are nonvolitional and avoidable, and where a responsible agent can clearly be identified.

Pan Americanism is the principle on which PAHO was founded, and this is now expressed in Member State commitment to working together to improve the state of health in areas of common interest and to support those countries in greatest need, directly and indirectly. The recognition that many health problems require a collective effort, and that the health of one's neighbor, as well as public health, are a shared responsibility, is even more relevant in today's world of free trade and movement of people.

The Strategic Plan represents the product of work undertaken by the entire Bureau. A select group of technical advisers who comprised the Strategic Planning Working Group was critical to the process, particularly in finalizing the planning approach and exploring the field of futures and the use of scenarios in strategic planning. Staff at all levels of the Organization participated throughout the process, and select Member States and the subregional integration agencies were consulted prior to finalizing this document.

The Strategic Plan is organized as follows:

- Strategic planning for PASB;
- Values, vision, and mission of the Bureau;
- Context of an environment for development of the Plan;
- Mandates and regional commitments;
- Bureau response (special groups, key countries, priority areas for technical cooperation, and organization-wide issues); and
- Implementation, monitoring, and evaluation of the Plan.

2. Strategic Planning for the Pan American Sanitary Bureau

PASB recognizes the importance of maintaining and enhancing its added value to its clients through the continuous search for quality, high performance, and responsiveness to change. It has accomplished this through a continuous, future-oriented, strategic planning process, in order to make decisions that guide the Organization and its work.

Strategic planning for PASB is an essential process for the definition of priority areas of technical cooperation which respond to the needs of Member States for improving the health situation in the Region as a whole, and for identifying organization-wide issues that will enhance the quality and value of cooperation. This framework guides but does not limit the scope of technical cooperation, as flexibility and relevance are central to joint programming with individual Member States.

2.1 PASB Planning Process

The Organization has a history of planning, including long-term planning, and these processes have had different iterations throughout the years. While early plans were frameworks for action by countries as well as the Bureau, in accordance with the Strategic and Programmatic Orientations (SPO), 1999-2002, the focus has been on defining the scope of technical cooperation of the Secretariat. The process used for the development of this plan was different from that used previously, and its design benefited from several internal and external studies which revealed a need for: rethinking the way the Bureau operates; incorporating anticipatory approaches that increase capacity to respond to changing internal and external environmental needs; defining and focusing more on goals for which the Bureau can be fully responsible; developing a more concise and user-friendly document; and improving communication.

The process sought not only to produce a plan, but also to increase foresight, creativity, and strategic thinking in the Bureau and to integrate organizational development.

2.2 New Features of the Strategic Planning Process

- The mission, vision, and values were collectively developed, explicit, and shared throughout the Bureau.
- The analysis included assessment of the internal as well as the external environment.
- Anticipatory tools, visions, and scenarios were used.
- Inclusive internal and external stakeholders participated, and there was increased communication throughout the Organization.
- Objectives and strategies for addressing crosscutting organizational issues were developed, as were priorities for technical cooperation.
- Higher-level objectives and performance measures will be defined, and continuous monitoring will facilitate early adjustments where necessary.
- There will be clear links to the organizational development of the Bureau as a means to ensure institutional realignment, where necessary.

2.3 Planning Assumptions

- The vision of Health for All is noble and worth pursuing.
- Commitment of Member States to equity and Pan Americanism remains unchanged.
- PASB, while focusing its cooperation on collective needs of health development, remains committed to the regional and international mandates that emanate from various sources and for which it has shared responsibility with Member States.

This Strategic Plan communicates to stakeholders, and in particular the staff, what PASB is, what it seeks to achieve, and how it will achieve it.

3. Values, Vision, and Mission of the Pan American Sanitary Bureau

PASB, the oldest continuously functioning international health agency in the world, is the Bureau of PAHO. The Bureau is committed to providing technical leadership and support to PAHO Member States as they pursue their goal of Health for All and the values therein. Toward that end, the following values, vision, and mission guide the work of the Bureau.

Values

Equity: Striving for fairness and justice by eliminating differences that are unnecessary and avoidable.

Excellence: Achieving the highest quality in what we do.

Solidarity: Promoting shared interests and responsibilities and collective efforts to achieve common goals.

Respect: Embracing the dignity and diversity of individuals, groups, and countries.

Integrity: Assuring transparent, ethical, and accountable performance.

Vision

PASB will be the major catalyst for ensuring that all the peoples of the Americas enjoy optimal health and contribute to the well-being of their families and communities.

Mission

To lead strategic collaborative efforts among Member States and other partners to promote equity in health, to combat disease, and to improve the quality of and lengthen the lives of the peoples of the Americas.

3.1 Functions

In order to achieve its mission, **PASB helps countries to help themselves and one another to improve health and related conditions and systems.** In collaboration with Member States, the Bureau carries out the following functions:

- Provides strategic vision for health development in the Americas;
- Generates and shares information in order to: identify, measure, and monitor health conditions, health risks, and disparities in the population and the

environment; inform, advocate, and educate about regional health issues; and support research to produce knowledge and find innovative solutions;

- Mobilizes resources and partnerships, nationally, regionally, and internationally, to increase cooperation in the search for shared solutions;
- Builds national and regional capacity;
- Provides integrated and innovative technical solutions to address national and community health goals; and
- Develops norms and standards that protect health and ensure safety.

PASB's unique role is one of its major strengths. As an intergovernmental technical cooperation agency, PASB benefits from a fruitful and close relationship with Member States. While the ministries of health are recognized as primary partners, PASB is free to develop linkages, partnerships, and joint projects with a wide range of sectors and agencies to assist in the achievement of national health-related goals. PASB serves Member States while maintaining the objectivity that is critical to its technical leadership. Because of this, PASB is often called upon to play the role of broker in the multi-actor environment of development cooperation.

4. Context and Environment for the Development and Execution of the Strategic Plan

The context of the Plan refers to the complex and inter-related factors and forces that have influence on the pursuit of health by individuals and communities, as well as the environment in the Bureau, through which cooperation with Member States is carried out. Therefore, a comprehensive perspective necessitated taking a look at the internal as well as external environment. Further, because the external environment is rapidly changing, the analysis includes consideration of the key forces of change and the possible futures as well as the current health situation and possible future scenarios. Presented below are the results of pertinent assessments and analyses, including: the forces of change; trends in health status and determinants of health; challenges of development cooperation; assessment of the internal environment; future studies; review of mandates and commitments of PAHO Member States; and the internal organizational environment.

4.1 Forces of Change

Key forces shape the nature and quality of human interactions, and redefine practices, beliefs, and attitudes. They are relevant to the environment affecting health and to understanding the challenges that the Strategic Plan must address, that is, globalization, environmental change, and science and technology. These forces featured significantly in the selection of strategic issues and priorities for technical cooperation.

4.1.1 Globalization

The long-term implications of globalization extend well beyond economics and the liberalization and elimination of trade barriers. Globalization is a critical, complex, and uncertain driver of economic, political, environmental, social, cultural, technological, and cognitive transformations, changing life, work, and leisure, and causing tensions that affect society in fundamental ways. The benefits of an interconnected world of decentralized power, information, technology, and knowledge are unfortunately offset by the deepening gaps between the rich and the poor, increased inequalities, greater vulnerability and exclusion, and unsafe human settlements and working conditions for many.

Possible implications of globalization for public health, both positive and negative:

• The competition of goods and services in a globalized but unequal world has a negative impact on the noncompetitive economies in the developing world, with consequent migration of people from those countries to the countries where there are jobs. The movement of people and goods leads to the spread of disease.

- The health impact of the decisions relating to international trade liberalization has not received adequate attention. The new forms of trade modify the patterns of distribution of pharmaceuticals and health supplies, as well as food. While some argue that consumers can purchase drugs at a lower cost, not all countries have the systems and infrastructure in place to ensure the quality of the products entering the country. The new patterns of consumption of food and other products (tobacco, alcohol, and psychoactive drugs) result in the exacerbation of unhealthy lifestyles.
- The creation of common virtual spaces and the application of information and communication technologies transform all forms of knowledge and have the potential for "real-time" epidemiological surveillance and improved public health communication, resource mobilization, and advocacy.

4.1.2 Environmental Change

Population shifts, technological change, and sociocultural and economic forces shape environmental transformation that affect where people live, as well as their places of work and leisure. Rapid urbanization in the Americas has generated pressure in urban and particularly in peri-urban areas, which are unprepared to respond to needs for water supply, and liquid and solid waste disposal. Other human activities, such as industrialization and the use of environmentally disruptive technologies, are altering the climate and the quality of water, land, and air, and therefore the quality of agricultural production and livestock. Nonrenewable resources are progressively being depleted and the contamination of water by the growing use of pesticides and other chemicals contributes to disruption of the ecosystem and extinction of species. Different levels of exposure to environmental health risks determine the nature and degree of disparities between groups by geographic location, social strata, labor affiliation, gender, and age.

Possible implications of environmental change for public health:

- Pollution of water, soil, and air results in increased diarrheal and respiratory diseases and the increasing incidence of diseases such as dengue fever. Other environmental and occupational exposure to chemical and biological pollutants has been linked to respiratory diseases, cancers, and birth defects.
- The effects of changes in climate patterns may contribute to the appearance of vector-borne diseases in new zones, where previously these vectors could not normally survive.
- Disrupted ecosystems and loss of biodiversity compromise human and animal health, negatively affecting agricultural production, with the concomitant impact on the economic productivity and the sustainability of food sources for individuals and communities.

- Some climate changes increase the frequency and/or severity of natural disasters, leading to an increase in population displacements, injuries, and loss of social and economic capital.
- The emergence of biosecurity issues is demanding new attention because of their effect on environmental and human health.

4.1.3 *Science and Technology*

Science and technology dramatically influence our lives, and their long-term effects often bring unexpected consequences for equity, health, well-being, and happiness. Innovations are characterized by, among other things, economies of speed replacing economies of scale, customization of products and services, and maximization of convenience and "real time" processes where convenience and safety are favored over price. Selection and utilization of innovations in biotechnology, nanotechnology, and pharmacogenetics for prevention, diagnosis, and treatment will change the practice of medicine. Health-oriented telecommunications, medical imaging, massive databasing, and satellite technology will radically transform health care organization and medical practice through teleradiology, telemedicine, and telehealth care. The deployment of scientific and technological innovations has raised concerns about ethics, security, and confidentiality. The current and expected transformations in the fields of genetics, information, and therapeutics, and their effects on access and availability of quality care pose new ethical issues about their deployment, as identified by the New York Academy of Sciences. Cyber threats, industrial espionage, and data theft have become real threats to security and health.

Possible implications of science and technology for public health:

- The widening gap between Internet users and non-users alienates those who could most benefit from public health communications.
- The identification and management of bioethical risks in the deployment of science and technology, as well as regulation of medical products, need to become critical pillars in the quest for health equity.
- On the other hand, the trends in science and technology offer opportunities for their application in health and medicine, particularly to identify and develop equity-enhancing technologies, and to forecast and manage health problems.

4.2 Health Situation Analysis

4.2.1 *Health Situation*

The estimated population of the Region in 2000 was 832.92 million, and it is expected to increase by 12.4% by the year 2010. Fertility and mortality rates continue to decline, and overall life expectancy for both sexes and for all ages is increasing, with the consequent aging of the population. However, the pace of aging has slowed in some countries, due primarily to injuries and death from external causes. Motor vehicle accidents, violence, and drug abuse are growing causes of morbidity and mortality. It is estimated that 8% of the population in Latin America and the Caribbean (LAC) countries are over the age of 60, but aging of the population is an emerging priority in 5 of the 48 countries where 15% are over the age of 60. Six percent of the population is indigenous.

Countries exhibit four distinct patterns of epidemiological transition, which will require more customized cooperation strategies:

- <u>Incipient transition</u>: Bolivia and Haiti (high birth rate, high mortality, moderate natural growth of 2.5%);
- <u>Moderate transition</u>: El Salvador, Guatemala, Honduras, Nicaragua, and Paraguay (high birth rate, moderate mortality, and high natural growth of 3.0%);
- Full transition: Belize, Brazil, Colombia, Costa Rica, Dominican Republic, Ecuador, Grenada, Guyana, Mexico, Panama, Peru, Saint Lucia, Suriname, Trinidad and Tobago, and Venezuela (moderate birth rate, moderate or declining mortality, moderate natural growth of 2.0%); and
- Advanced transition: Antigua and Barbuda, Bahamas, Barbados, Canada, Chile, Cuba, Dominica, Jamaica, Martinique, Puerto Rico, Saint Kitts and Nevis, Saint Vincent and the Grenadines, the United States, and Uruguay (moderate or declining birth rate, moderate or declining mortality, natural growth of under 1.0%).

In the above epidemiological transitions, communicable and noncommunicable diseases coexist, and the patterns of variation relate to the living conditions and reflect persistent disparities in health outcomes among the groups for which information is available.

Chronic diseases, injuries, and disabilities are responsible for two-thirds of reported mortality. Cardiovascular diseases, malignant neoplasms, and endocrine disorders such as diabetes mellitus type 2 are of particular importance.

In addition, nutrition-related conditions affect millions of people in the Region. Anemia is widespread among women of childbearing age and children, and possibly among the low income elderly in an increasing number of countries. Obesity is recognized today as a risk factor for several noncommunicable diseases (NCDs) and as a major public health problem among adults, and increasingly among adolescents due to more sedentary lifestyles and unhealthy diets.

Some population groups have specific needs and generate demands that are not adequately addressed by the health care system. This is the case, for example, with the growing elderly population (as people live longer with NCDs); the unemployed and uninsured; the working population (particularly migrant populations and informal workers who are exposed to a variety of chemical, biological, mechanical, and ergonomic risks); ethnic and racial groups (approximately 10% of the population of the Americas) who live shorter and lower quality lives; children who are disproportionately affected by inequities; and adolescents, with whom it is critical to promote the healthy lifestyles desirable in adulthood.

Malaria, cholera, dengue fever, and sexually transmitted infections (STIs), including the continuous spread of HIV/AIDS and tuberculosis, remain significant problems in many countries and among certain population groups, and they are expected to continue to cause a large percentage of morbidity and mortality. The goal of eradicating or eliminating measles, neonatal tetanus, congenital syphilis, and Chagas' disease remains unmet, although eradication of measles appears within reach (in 2001, there were only 533 cases) in the Region.

Demographic and epidemiological transformations shift population demands and needs and add pressure to an already debilitated public health infrastructure. Countries are grappling with finding appropriate responses to the newer demands for treatment of disabilities, long-term care, new or emerging diseases, and conditions that were previously not given priority, like mental health.

4.3 Determinants of Health: Regional Trends

Health, as reflected in individual and community health status and outcomes, is conditioned by structural and process determinants. Structural determinants include: the genetic endowment of individuals (considered not modifiable until recent innovations in the field of genomics); the socioeconomic and political environment; and the physical environment, such as water, air, buildings, parks, and roads, in areas where people live, work, and play. Process determinants include knowledge, attitude, behavior, practices of individuals and communities, and health care.

4.3.1 Socioeconomic and Political Trends

Persistent and severe poverty is perhaps the most pervasive trend that affects approximately 211 million people and generates disparities in access to public services and in health outcomes within and between countries. The concept of poverty implies a lack of necessary income to satisfy individual and family needs, but it also reflects educational deprivation, and the inability to exercise citizenship rights and participate in global markets. In spite of higher social expenditures in some countries, economic reforms with conservative fiscal policies have exacerbated poverty and inequality. This Region remains the most unequal, with young people with few years of schooling and low levels of health literacy continuing to contribute to household poverty, thus creating a vicious circle from which it is difficult to escape.

One of the causes of poverty is unemployment. Unemployment, inappropriate employment, and underemployment have deleterious effects on physical and psychological health. Greater participation of women in the labor force has not ensured equal opportunities, income, or greater social benefits, as many women remain underemployed. There is concern for the growing number of children involved in the labor force, because this is a violation of their human rights and also exposes them to environmental and social risks, which jeopardize their development and opportunities for the future.

Peace, political stability, and economic growth contribute to individual, community, and societal health. Reinstatement of pluralistic governments has brought tolerance of social movements whose activities have resulted in the improvement in the rights of special groups like workers, women, and ethnic groups, and in the improvement of the environment. Innovative institutional development processes such as decentralization and deconcentration have contributed to increased citizen participation at the local level, but the changes have been insufficient to reduce the social and economic inequities that threaten social integration. Different sources, including PAHO surveys and studies, identify Latin America as one of the most violent regions in the world.

On the other hand, democratization and decentralization have allowed communities and civil society to play a key role in planning and managing health systems and services. Social participation now features in the political agendas and health agendas in the Region. One indicator of this is the increased participation of indigenous people and the willingness of countries to incorporate traditional and alternative medical practices.

Governments continue to make special efforts to modernize the state apparatus and strengthen their regulatory systems, with mixed results. The unevenness of the

process, coupled with the effects of globalization and economic and political instability, often put the role of the state in ensuring equity into question. This is particularly true when economic decision-making moves to the private and global spheres.

The economic trade liberalization process has not benefited all countries to the same extent, but national economies are increasingly connected through trade, finance, and production in a global marketplace. According to The World Bank, the economic situation is characterized by volatility and uncertainty. The forecast modest economic growth in the Region for 2001-2002 may not be attained as a result of the September 11 events in the United States, since recovery will be delayed in higher income countries while the rest of the countries suffer the enormous losses resulting from declining tourism, exports, and foreign investments, and higher costs of trade in general. The impact of the collapse of the economy and government in Argentina has already had farreaching effects in the Region.

4.3.2 Trends in the Physical Environment for Health

The incidence and prevalence of certain communicable diseases, occupational injuries, and chronic diseases are associated with the quality of the physical environment. While there has been improvement, gaps remain in the provision of clean water and sanitation services. It is estimated that 15.4% of the population still does not have access to safe water; and while an increasing number of the poorest households have water and sanitation services, they spend proportionately more of their income on these services. Today, about 20.8% of the Latin American and Caribbean population still lack access to sanitation options, and only 13.7% of the wastewater collected by sewerage systems is treated before discharge. Adequate and environmentally safe solutions for the collection, transport, treatment, and final sanitary disposal of the more than 350,000 tons of waste produced daily in urban areas remain a challenge.

The leading causes of biological, chemical, and physical contamination of the air, water, and soil are related to the effects of urbanization, industrialization, transportation, and consumption patterns. The quality of life of large city dwellers, now 80% of the population in LAC countries, is affected by the discharge of contaminated solid and liquid waste into rivers, lakes, and oceans. The conditions are similar for household, hospital, and industrial solid waste. The extensive use of pesticides and fertilizers in agriculture is another major cause of pollution that presents direct risks to agricultural workers, populations living close to the fields, and the consumers of agricultural products.

Approximately 37% of the population of LAC countries live in unsafe housing and are exposed to a greater risk of diseases associated with poor housing and indoor

pollution, mainly in rural and marginal urban areas. Dwellings cluster very near industrial areas, thus exposing people to toxins released into the air, water, and soil, and increasing risks related to traffic and to vehicle lead emissions. The pollution caused by the use of coal for cooking and heating can retard the growth of children and make them vulnerable to a higher number of acute respiratory infections. Vulnerability increases in areas where vector-borne diseases are endemic, and these populations are exposed to other infectious diseases, both gastrointestinal and respiratory. Some countries have begun to take steps to prevent and reduce pollution, through assessment of the impact of investments in the environment and health, and the introduction of mandatory mitigation and control measures.

The Region is particularly prone to natural disasters. Between 1972 and 1999, approximately 82,000 people died and another 11.9 million were left homeless as a result of disasters. Natural disasters have affected low-income populations disproportionately, because they often live in makeshift shantytowns in extremely vulnerable sites, in ravines, or on volcanic slopes. In addition to immediate sanitary vulnerability, the disasters revealed the fragility of social structures and fatalism that keeps prevention from receiving the emphasis it is due.

4.3.3 Trends in Process Determinants of Health

Some of the process determinants of health include those related to health systems and services, as well as those related to individual responses to health. In Latin America, the initial impetus and direction for health sector reform was provided by the reform of the state, and progressively health system and services began generating autonomous transformations. Efforts of countries have focused on policy formulation and enforcement; the structure and organization of service delivery systems; financing and regulation; and the increased participation of the private sector and private insurance groups in the design and implementation of new models of health care and delivery. However, health system and service reforms have had less impact than expected and the following areas continue to need attention: the lead role of health authorities; the public health infrastructure; the discharge of essential public health functions; fair and sustainable financing mechanisms; social participation and accountability; social protection in health; equity in access to health services; human resources development; effectiveness of health interventions; and quality of care, including health technology management and evaluation.

Human resources are the most important and valuable assets of health systems, and the capacity for their management is weak throughout the Region. Old problems, for example, inadequate distribution, migration, low salaries, poor working conditions, and the lack of connection between training and the needs of the health services, persist. In addition, there are new concerns related to the transformations generated by the reform of the health sector, for example, the inadequacy of the professional health profile as it relates to the new work requirements and to issues resulting from globalization, such as increased mobility of health professionals.

Notwithstanding the growing popular interest in health issues, general well-being, and diets and self-managed care, the impact on individual lifestyles has been limited. Except for the healthy communities/municipalities initiatives, efforts to influence individual lifestyles touch mainly those who have levels of education and socioeconomic situations that allow them to modify their behavior.

Public health has also been changing during the past decade, and for the most part there is a greater understanding of the determinants of health and disease. More emphasis still needs to be placed, however, on population health, prevention, proactive actions that focus on opportunities, self-care, wellness, healthy communities, public health infrastructure, and accessible, quality, integrated delivery systems. Awareness about disparities and inequities in health has made it possible for many to accept that people of dissimilar social class, income, ethnicity, gender, and age, or those living in different geographical localities, perceive health, promote well-being, and identify and treat illness differently. Public health is facing new and unexpected challenges represented by the real threat of biological and chemical attacks and their devastating consequences for national economies and health.

4.4 Challenges of Development Cooperation

While official development assistance (ODA) to the Americas, including for health, has been relatively stable, the global trends do not augur well for the Region. The flow of total net ODA has declined by approximately US\$ 3 billion to \$53.1 billion in 2000. At the same time, the four major donors (Denmark, Netherlands, Norway, and Sweden) have decreased the proportion they spend on education, health, and population in the past few years. The goals of dedicating 0.7% of gross national product (GNP) to ODA has not been achieved. This has become even more critical in light of the conclusion of the Commission on Macroeconomics and Health that the external assistance needed for lower income countries to address targeted programs must increase from \$6 billion to \$27 billion per year.

Over the past 10 years, donors and recipients of development cooperation have increased their call for improvements in the effectiveness and efficiency of the process used to assist countries in development efforts and in addressing shared world problems. In this regard, the reform of the United Nations has been a long process that is evolving towards providing more comprehensive and coordinated responses of its agencies to countries' needs. WHO, as one of its specialized agencies, participates optimally, within the mandate of its constitution. The emergence of new forms of institutions and funding arrangements within the United Nations for addressing health and other social problems is a trend that must be monitored closely.

More recently, health has been given priority on the international development agenda, as its contribution to economic and social development and to national and international security is becoming better understood. Although international lending institutions continue their upward trend in health lending, delivering capital loans and health-related cooperation, bilateral funding remains the major source of external funding. Bilateral assistance emphasizes greater programmatic, sectorwide support which maintains that explicit policy frameworks will lead to more effective organizational structures, and therefore to the achievement of better, longer-term outcomes. Fortunately, PAHO's use of projects to implement technical cooperation does not preclude its participation in the wider program or sector approaches to international cooperation. Further, the WHO Country Cooperation Strategy initiative has the potential for enhancing the strategic nature of its work in this environment.

4.5 Internal Environment

Two self-assessments provided complementary information on the effectiveness and efficiency of the Bureau: the survey on the perception of managers regarding strengths and weaknesses that affect the achievement of the PASB mission and the Rapid Organizational Assessment and Diagnosis (ROAD) of the Bureau. In the first exercise, the history and prestige of PASB and PAHO, its physical presence in countries and its values were identified as strengths; however, human resources, managerial processes, and planning, programming, and evaluation were considered weaknesses. In the second exercise, the following areas were identified as priority actions that would be beneficial for improving the performance of PASB: client/stakeholder satisfaction, technical cooperation outcomes, Bureau-specific improvements, resources allocation and mobilization, and human resources.

The study of the value added by the American Regional Planning, Programming, Monitoring, and Evaluation System (AMPES), conducted by the External Auditor, identified AMPES as one of the best practices for the international development sector. However, that evaluation noted that there were areas in which the programming, monitoring, and evaluation of technical cooperation projects could be improved. The conclusions of these studies provided valuable information that contributed to the selection of the organization-wide issues. They pointed to a clear link between the budgetary process and the programming process; the computerization of much of the planning process and outputs; and the emerging link between the activity planning system and the staff appraisal system.

4.6 Future Prospects: Implications of the Scenarios

PASB uses scenarios as images of possible, plausible, desirable, and undesirable futures for encouraging new ways of thinking to support the development of organizational foresight, a task at the heart of facilitating strategic thinking. (It should be kept in mind that scenarios are not predictions, and it is possible that no single scenario will occur in its entirety.)

Four alternative scenarios have been developed for PAHO, each of which includes three main dimensions: the big picture of macro-trends (population and society, economics, politics and governance, globalization, and science and technology); the environment and health care; and international cooperation in health, examining the role of PAHO.

Although development of the scenarios focused on PAHO as a whole, it was clear that there were implications for the Bureau. The emerging trends of importance to public health were:

- The effect of interactions of geopolitics, economics, religion, and technology on the people and the environment;
- Public health effects of urbanization, environmental distress, and terrorism;
- The increasing threat of more destructive terrorism and the difficulty of controlling it;
- The importance of peace for human development and environmental sustainability; and
- . Intersections of ethnicity, race, and social class.

The scenarios were among the many sources of information that guided the definition of the strategic issues and will contribute to the identification of competencies to be developed for the successful implementation of the Plan. The scenarios also revealed some trends in the external environment that PASB will need to monitor, because their effects, while beyond the realm of PASB intervention, affect health and environmental outcomes:

- Global and regional environmental changes;
- Respect for human rights (including discrimination on the basis of race, ethnicity, age, and sexual orientation);

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- Economic, social, and environmental globalization;
- Nature and dimensions of social exclusion;
- Extent, dimensions, and severity of poverty;
- Violence (social, environmental, political, and interpersonal);
- Rates of unemployment, and developments in the informal sector;
- Levels of education; and
- Science and technology (equity and ethical use).

5. Mandates and Regional Commitments

The Bureau takes its regional mandates from many sources, but mainly the resolutions of the Governing Bodies of PAHO, of the Organization of American States (OAS), of WHO, and of other bodies of the United Nations system. Mandates also come from regional or international meetings in which WHO or PASB has assumed specific responsibility. In identifying the priorities of the Region, the following were considered:

- PAHO Regional Goals remaining outstanding from the last planning period, which were to:
 - Increase life expectancy by at least two years in all countries where the baseline was lower than 70 years;
 - Decrease infant mortality by 40%, to lower than 50 per 1,000 live births;
 - Decrease iron deficiency among women in the 15-44 age group and pregnant women by 30%, and reduce prevalence of subclinical vitamin A deficiency in children under 5 years of age;
 - Eliminate the transmission of measles in all countries:
 - Reduce perinatal mortality by 20%; and
 - Adopt national policies to prevent tobacco consumption by children and adolescents.
- The eleven WHO priorities for the period 2002-2005;
- United Nations Millennium Declaration goals;
- Commitments made at the Summits of the Americas held in Miami, United States, in 1994; Santiago, Chile, in 1998; and Quebec, Canada, in 2001; and
- Outstanding agreements from the global conferences held to discuss population and health, social development, and the environment, in Cairo, Copenhagen, and Rio de Janeiro, in 1990, 1995, and 1997, respectively.

A review of these indicates a series of general goals to which the Region is committed: reducing extreme poverty; equity in development; human rights and democracy; sustainable development; and protection of vulnerable groups.

Further, significant commonality emerges among the specific health development issues being given attention at the various international forums: reduction in mortality of children under 5 years of age and in mothers; food security and reduction in malnutrition; increase in the population with access to safe water; natural disasters and more recently bioterrorism; universal access to care; increased access to technology and essential drugs, especially those for treatment of HIV/AIDS; and increased access to information on health.

RESPONSE OF THE PAN AMERICAN SANITARY BUREAU

6. Priorities for Technical Cooperation

Given the health-related needs of the Region, and the ever-expanding magnitude of the global and regional agenda, it is evident that PASB cannot operate independently and must, rather, enhance the value of its work through cooperation with its many partners. PASB must be able to demonstrate that its work contributes to combating disease, improving environments of communities, and changing behavior of individuals, so that the quality of life for many in the Americas is improved. The fundamental challenge is to identify and reduce inequalities in health conditions and in access to health services.

The Bureau will respond to the needs of the Region by: concentrating on select groups; giving special emphasis to the least developed and the poorest countries; providing leadership and technical cooperation in priority areas for cooperation; and addressing organizational-wide issues.

6.1 Special Groups

If inequities are to be reduced throughout the life cycle (while paying special attention to children and adolescents), PASB must work with countries to identify those groups for whom inequalities in health outcome or in related access to services can be addressed with available, cost-effective interventions. To this end, the Bureau will focus on low income and poor populations, ethnic and racial groups, and women.

6.2 Key Countries

While PASB cooperates with all countries, it must give special attention to key countries whose health status remains intolerable to the Members States of PAHO. Those are the Highly Indebted Poor Countries (HIPC), where the rate of debt payment leaves little national income for increasing expenditure in the development of the social sectors. In these countries, the health institutions and infrastructure are extremely weak. In the case of Haiti, while not an HIPC, its maternal and infant mortality rates, two of the most sensitive health development indicators, are the highest in the Region and among the highest in the world. PASB will, therefore, lead strategic collaborative efforts among countries and partners to accelerate the health improvements in **Bolivia**, **Haiti**, **Honduras**, **Guyana**, **and Nicaragua**.

6.3 Priority Areas for Technical Cooperation

The selection of the priorities for technical cooperation was based on the population health approach, which addresses and acts upon the determinants of health, that is, those conditions and factors that through complex interactions and relationships influence and predict health status and outcomes. The selection, driven by the mission of PASB, emphasizes the diseases, health problems, and health conditions for which inequities are greatest and for which at least part of the solution requires the collective action of many countries.

The priorities take into consideration the results of analyses of different epidemiological measures, application of agreed criteria, and the strategic direction provided by the results of analyses of the external environment, WHO medium-term priorities, the mandates of the Summits of the Americas, and relevant global and millennium goals.

The following criteria have been used to identify and refine the priorities throughout the Strategic Plan period:

- Relevance to the strategic objectives¹ and not in contradiction with the mandates established by the Governing Bodies;
- Evidence of disparities in health status and/or of access to health-related goods and services;
- Relative number of people affected by the disease or condition, or of deaths caused by the disease or condition;
- Availability of cost effective interventions;
- Social and economic cost of disease or condition;
- Appeal of the topic/theme that clusters the interests of various stakeholders and sectors and that offers opportunities for success; and
- The need to act quickly to control the spread of disease and to reduce human vulnerability.

The priorities for technical cooperation reflect the collective responsibility of the Bureau at all levels. While technical cooperation will form the agenda of work for the regional units, it will also guide setting of priorities at country level in response to national priorities.

¹ Strategic Objectives refer to those objectives that will be approved eventually in the Strategic Plan. These will be important in determining priorities during the period of the plan.

The overarching goal of PASB's technical cooperation is to reduce excess mortality, morbidity, and disability, throughout the lifecycle, and especially among the poor and other groups that experience inequities in health.

To achieve this goal, by the end of 2007:

- Maternal mortality would be reduced to no more than 100 per 100,000 live births or 20% of the 2000 level;
- There would be a 10% reduction in perinatal mortality;
- The adolescent fertility rate (15-19 years of age) would decrease by 20%;
- The incidence of AIDS cases and mortality due to AIDS would be reduced by 30% of the 2002 level;
- Mortality due to motor vehicle accidents would decrease by 20%; and
- Malnutrition (underweight and overweight) in the population over 60 years of age would be reduced by 15%.

In all cases, the differential between the high and low income populations would be reduced. Indicators have been selected to reflect the life cycle and the broad definition of health, and because their achievement requires multidisciplinary inputs and interprogrammatic interventions.

PASB will contribute to these goals during the period 2003-2007 by focusing technical cooperation on the following priority areas:

- Prevention, control, and reduction of communicable diseases;
- Prevention, control, and reduction of NCDs;
- Promotion of healthy lifestyles and social environments;
- Support to healthy growth and development;
- Promotion of safe physical environments;
- Support to disaster preparedness, management, and response;
- Ensuring universal access to integrated, equitable, and sustainable health systems; and
- Promotion of effective health input into social, economic, environmental, and development policies.

For each of these areas of technical cooperation, the following sections summarize the issues and challenges that make it a priority; set objectives for technical cooperation activities, and highlights the opportunities for action and the strengths and experience of PASB.

At the time of preparation of the biennial program budgets (BPBs) within the planning period of 2003-2007, the priority of an entire area or of a component may be increased in order to respond to the changing environment.

An overarching consideration must be the collection, analysis, and dissemination of information on and about health in the Americas. The success of activities and monitoring of results in all areas of technical cooperation will in large measure depend on the establishments of systems that assure the availability of reliable vital statistics, the collection and analysis of data and the timely provision of information on the state of health in the Americas.

6.3.1 PREVENTION, CONTROL, AND REDUCTION OF COMMUNICABLE DISEASE

ISSUES/ CHALLENGES

- Communicable diseases exist in all countries, and their control is central to the
 promotion of health as a public good. A wide range of diseases must be addressed,
 including: vector-borne diseases, STIs, HIV/AIDS, diarrheal diseases, lower
 respiratory infections, and vaccine-preventable diseases.
- In some cases, the rates of mortality and/or morbidity are among the highest in the world. The rate of mortality due to HIV/AIDS in the Caribbean is surpassed only in sub-Saharan Africa, and morbidity due to dengue fever is continually rising.
- Communicable diseases do not recognize borders, and therefore increased travel
 and migration, and the changing endemic patterns of vectors brought about by
 global environmental change, require that even more emphasis be placed on
 surveillance and control of these diseases.
- New approaches are needed to address the fact that measures for the control of vector-borne diseases are not as effective in the areas inhabited by the poor. While human rabies is declining, and other zoonoses like bovine tuberculosis are generally under control, many emerging diseases, e.g., hanta virus and West Nile virus, are zoonotic. With the outbreaks of foot-and-mouth disease (FMD) in Argentina, Brazil, and Uruguay in 2001, there has been a heightened interest in the control of this disease in the Southern Cone, where meat is a major export and adherence to global trade regulations a matter of economic survival.
- Most of the inequity observed in controlling communicable diseases is due to unequal access to health services, even for immunization programs. Unequal access to education and to health-related information also contributes to the inequities in the case of STIs and HIV/AIDS. With HIV/AIDS, the poverty-driven practice of selling blood, coupled with weak quality controls in poor and rural areas, result in the inequitable distribution of safe blood.
- The control of communicable diseases is not possible without the collective and coordinated efforts of countries within the Region.

OBJECTIVES OF PASB TECHNICAL COOPERATION

Reduce mortality and morbidity due to malaria and dengue fever and the related vector populations in high-risk areas.

- Decrease differences in immunization coverage between the highest and lowest socioeconomic quintiles in all countries.
- Eliminate measles and one other vaccine-preventable disease.
- Reduce mortality and morbidity due to childhood diseases (including diarrheal and respiratory infections) among children under 5 years of age in all countries by 10%² of 2002 level.
- Ensure that all national surveillance systems provide information to monitor key diseases, and information is shared in real time in selected subregions.
- Ensure that all transfused blood has been tested and meets the minimum standard.
- Extend the number of FMD-free countries and/or areas and reduce morbidity and mortality from common zoonotic diseases.

² Target to be adjusted at regional evaluation meeting planned for early 2003.

STRENGTHS/ EXPERIENCE OF PASB AND OPPORTUNITIES FOR ACTION

- PASB has a long history of addressing these diseases and has gained a wealth of experience. While the
 basic toolkits (guidelines, protocols) for many of the interventions have been tested and proven
 effective, new ones are being tested to address emerging problems like HIV/AIDS and reemerging ones
 like dengue fever.
- PASB has developed and nurtured managerial capacity for the control of vaccine-preventable diseases, and this capacity can now be replicated in other programs.
- Over the last 15 years, PASB has led successful collaborative efforts at the regional and national levels, with other United Nations partners, nongovernmental organizations (NGOs) and foundations, linked to a country-driven approach to planning and mobilization of resources. Best practices, as seen in the Expanded Program on Immunization (EPI), have already begun to be used in other programs, e.g., in national AIDS expanded response programs.
- Experience with the Integrated Management of Childhood Illness (IMCI) strategy has been positive, and this intervention is in keeping with the objective of implementing integrated technical solutions. The feasibility of expanding the strategy content is being explored.
- All components of the safe blood initiative are in place, and expanding coverage to all countries is considered feasible.
- Social communication forms an important part of the interventions for dealing with communicable diseases, and PASB has experience with a wide range of such approaches.
- HIV/AIDS is now recognized as a priority regional and global problem and is the focus of attention of funding sources and many other partners.
- Management of vaccine procurement by the Bureau has been outstanding, and the new Regional Revolving Fund for Strategic Public Health Supplies has the potential of bringing the supplies for the control of some of these diseases to Member States at costs much lower than they would otherwise be required to pay. The Global Alliance for Vaccines and Immunization (GAVI) makes certain vaccines available free of charge and supports infrastructure development in selected countries.
- The mandate of the Pan American Foot-and-Mouth Disease Center (PANAFTOSA) was expanded at the Inter-American Meeting, at the Ministerial Level, on Health and Agriculture in 2001 to improve the effectiveness of inter-country surveillance.

STRATEGIES

- Strengthen surveillance systems, conduct regional analyses regularly, and share information widely.
- Design, adapt, and build national capacity to implement social communication programs.
- Locate and provide supplies and vaccines at affordable costs.
- Train health manpower and communities in prevention and control methods, and expand use of patient care protocols.
- Support implementation of quality standards for safe blood.
- Expand IMCI strategy and improve the evaluation component.
- Mobilize resources and partnerships.

6.3.2 PREVENTION AND CONTROL OF CHRONIC NONCOMMUNICABLE DISEASES

ISSUES/ CHALLENGES

- NCD's are responsible for two thirds of the mortality in the Americas, and injuries are responsible for an additional 10%. With the increasing aging of populations, this burden will grow.
- The leading cause of death is cardiovascular disease, and the major risk factors are hypertension, cigarette smoking, high saturated fat consumption, and physical inactivity, all of them lifestyle related. Prevalence of hypertension and diabetes type 2 range from 14% to 35% and 5% to 15%, respectively, and the two problems often coexist.
- In the case of cancer, the major burden is experienced by the poor and uneducated, and treatment is financially inaccessible, even when available. The major burden of cases is caused by cancers of the cervix, breast, prostate, and lung; and cancers of the cervix and lung are considered "preventable". The screening methods for breast and prostate must be improved to be more effective.
- Social inequalities are observed in mortality from NCDs and cancers, depending on levels of education and income; and incidence is higher among women than men.
 The changes in patterns of consumption of food due to globalization and the drift to more sedentary lifestyles in urban areas multiply the challenges faced. Some risks are common to more than one problem.
- In spite of the high economic costs of these morbidities and known cost-effective
 interventions, countries are finding it difficult to incorporate prevention and control
 practices. New approaches to financing of health care limit access to nonmedical and
 continuing care. In the case of cancer of the cervix, new modalities are being tested
 to increase the sensitivity of the screening methods in developing countries, but the
 results will not be known until 2005.
- Injuries are a major cause of mortality and disability in productive age groups. The health sector must focus on street violence and domestic violence. The mortality and disability caused by traffic accidents have significant economic and social consequences, and the cost of related health care is also high. Rehabilitation services are rudimentary and the issue of disability, from this and other injuries, and from other chronic problems is an emerging priority.

OBJECTIVES OF PASB TECHNICAL COOPERATION

- Prevent selected complications of diabetes through earlier detection and better control of the disease.
- Ensure that by mid-2007, 80% of women between the ages of 35 and 59 have had a Pap smear in the preceding 3 years.
- Establish clinical guidelines to identify and manage risk factors, to diagnose and treat NCDs, and to ensure they are adopted by and in use in all countries.
- Reduce mortality due to motor vehicle accidents.

STRENGTHS/ EXPERIENCE OF PASB AND OPPORTUNITIES FOR ACTION

- PASB has gained experience with community-based activities to reduce risk factors, known as the CARMEN initiative (Conjunto de Acciones para la Reducción Multifactorial de las Enfermedades No Transmisibles-Actions for the Multifactoral Reduction of Noncommunicable Diseases). These activities are currently taken place in Latin America and will soon be adopted in the Caribbean.
- CARMEN and the Pan American Hypertensive Initiative are initiatives on which to build.
- PASB is participating in major partnerships, e.g., the Global Forum for the Prevention and Control of NCDs. This facilitates the use of common technical approaches and optimization of resources in countries.
- PASB is testing new technologies for cancer of the cervix and can evaluate and share country experiences with interventions for a range of problems.
- PASB has very good experience with existing collaborating centers for technology assessments and risk factor surveys.
- Surveillance systems are available.

STRATEGIES

- Support integrated, community-based interventions; optimize coalitions for this purpose.
- Provide surveillance of risk factors and chronic/noncommunicable diseases.
- Provide evidence of effectiveness of technology and reorient systems to incorporate them into primary care systems.
- Collaborate with law enforcement agencies for legislation and incentives/disincentives for use of seatbelts, reduction in speeding and zero tolerance of driving while drunk.

6.3.3 PROMOTION OF HEALTHY LIFESTYLES AND SOCIAL ENVIRONMENTS

ISSUES/ CHALLENGES

- Over the past few decades, most countries and communities have seen an increase in the burden of diseases or problems that are caused by stressful lifestyles and health risk behaviors throughout the life cycle. Early pregnancies, STIs, HIV/AIDS, smoking and alcohol and illegal substance abuse are some of the problems that occur because of risky health choices by individuals. Violence, neglect, and abusive behavior, especially toward women and children, increasingly contribute to high morbidity, mortality, and disability in the Region, often in the most productive age groups.
- There is increasing evidence that individual behavior change requires not only increased health knowledge and skills, but also enabling and supportive environments and healthy public policies and reorientation of health services. There is further need for integrated approaches that respond to the understanding of the interrelatedness of behaviors of different age groups. This is highlighted by the fact that children of parents who smoke are three times as likely to become smokers and that eating habits are learned in the family.
- Tobacco use contributes to the death of 854,000 people every year in the Americas.
 Tobacco promotion is largely unregulated, as the tobacco industry continues to spread fears of potential negative economic consequences. Slick advertising and aggressive campaigns entice children into believing that tobacco use is glamorous and a normal part of growing up.
- Mental disorders and alcohol and substance abuse are key underlying causes of accidents, violence, depression, suicide, and other intentional and unintentional injuries. Mental disorders represent approximately 12% of the burden of disease in the Americas, and it is estimated that by 2010, 176 million people will suffer from mental disorders. Despite their significant contribution to the global burden of disease and their influence on well-being of individuals and on productivity of society, these disorders continue to be a neglected area in the health system.
- Use of alcohol and other psychotropic substances is increasing in the Region although data have been difficult to obtain. Member States are now beginning to invest in the surveillance of this complex social behavior. Use of marijuana, cocaine, and heroine has increased among youth and adults.
- Overweight and sedentary lifestyles contribute to morbidity and disability in the Region. Urbanization and demographic changes have led to the emergence of nutrition-related NCDs superimposed on the long-standing problem of undernutrition in children. Micronutrient deficiency still occurs and iron-deficiency anemia is common in women.
- Changing patterns of consumption brought about by globalization and the lack of physical activity in adolescents and adults contribute to the emergence of obesity as a public health problem.
- The negative trends in sexual and reproductive lifestyles are reflected in teenage
 pregnancies and STIs. While there is increasing acceptance of the importance of
 healthy sexual and reproductive behavior, the situation varies greatly among
 countries.

OBJECTIVES OF PASB'S TECHNICAL COOPERATION

- Increase awareness of mental health strategies and approaches and reduce stigma of mental illness; reform mental health systems in at least one-third of countries to establish community-based and primary mental health care.
- Promote the benefits of active living and healthy eating in all age groups to prevent obesity; increase access to nutrition programs and invest in providing and maintaining public spaces for physical activity and recreation.
- Increase the number of countries with policies and incentives to (a) reduce tobacco consumption including definition of smoke-free spaces; (b) reduce consumption of alcohol and substance use; (c) promote responsible sexual behavior and reproductive health; and (d) protect the rights of the mentally ill.
- Expand life skills education programs that promote mental health and healthy lifestyles to 60% of secondary schools.
- In each country, increase the number of workplaces with health promotion policies, strategies, and programs.
- Increase surveillance, at national and regional levels, to identify trends in behavior and social conditions that influence lifestyles for individual and collective behavior.

STRENGTHS/ EXPERIENCES OF PASB AND OPPORTUNITIES FOR ACTION

- PASB has the capacity to disseminate information on effectiveness of health promotion strategies and to facilitate the sharing of expertise among countries.
- The Bureau has gained experience with community-based, integrated strategies: creation of healthy settings (municipalities; communities; jails; market places; and health promoting schools), CARMEN, casas maternas, and a multi-disciplinary team approach to community-based mental health care.
- PASB has experience with tobacco policy reform and other effective strategies to reduce tobacco consumption.
- PASB has experience with restructuring of mental health services and evidence of effectiveness of mental health reform.
- There has been successful interventions to improve maternal health and child health and nutrition.
- Two Pan American Nutrition Centers have a long and successful history of addressing the problem of undernutrition and have already started expanding their work to include the problem of obesity.
- Emphasis on Essential Public Health Functions (EPHF) provides opportunity for integrating health promotion and giving it a higher profile.
- There are training programs and materials for social communication, health education, and health promotion; and linkages exist with schools of public health and other health-related disciplines.
- Motivation and commitments of Member States to implement health promotion were affirmed in the Declaration of the Fifth Global Conference on Health Promotion, held in Mexico in June 2000.
- There are extensive partnerships and networks on which to build.

STRATEGIES

- Assist countries to initiate integrated health promotion programs at the national and subnational levels with participation of citizens.
- Advocate for and support implementation of specific healthy public policies.
- Expand network of settings-specific initiatives, such as healthy schools, healthy municipalities, etc.
- Increase information for public health and healthy lifestyle decision-making to communities as well as official agencies.

6.3.4 HEALTHY GROWTH AND DEVELOPMENT

ISSUES/ CHALLENGES

- During this planning period, PASB will apply the life cycle approach to all its
 programs and projects to determine a mix of strategic, complementary interventions
 that will have the greatest impact. PASB will continue to focus attention on three
 particular phases in the life cycle in order to advance development so that the full
 potential and creativity of the children and youth of societies can be realized and
 guided to contribute to national development.
- Maternal mortality is the most significant indicator of the existing inequities in social development policies and conditions. Eleven countries continue to have overall maternal deaths above 100 per 100,000 live births and in others, there are large geographic areas with equally high maternal mortality. It is estimated that more than 25,000 women die every year, due to largely preventable complications in pregnancy and childbirth. The challenge is to bring financially and culturally accessible care to disadvantaged groups of women. The death of a mother has a negative impact not only on the development of children, but also of the community, as females make up the majority of community, development volunteers.
- While infant mortality continues to decrease in most countries, the quality of life has
 not substantially improved. Many children suffer from stunting and malnutrition and
 have low developmental scores. Little attention is paid to the psychological and
 emotional needs of children. Thus, while the number of children in schools is
 rapidly increasing, they will not be able to take full advantage of the education and
 development opportunities offered.
- Adolescent health and development is an area that requires healthy public policies
 and supportive environments to develop healthy lifestyles, improve school
 performance, and develop creative and intellectual potential. There must be a
 reduction in teen pregnancy; and health risk behaviors, such as early onset of
 unprotected sexual activity, smoking, and use of alcohol and other substances that
 contributes to violence, suicide, and other intentional and unintentional injuries.

OBJECTIVES OF PASB
TECHNICAL
COOPERATION

- Increase the percentage of pregnant women seeking care in the first trimester by 30% and the deliveries by skilled attendants to 100%.
- Increase the number of countries carrying out developmental screening in preschool-age children by 25%

STRENGTHS/ EXPERIENCE OF PASB AND OPPORTUNITIES FOR ACTION:

- PASB has a long history of successful programs for reducing maternal and infant mortality rates.
- Importance of healthy public policy has been demonstrated in immunization programs.
- Strong linkages exist with the education sector.
- Alliances and partnerships test innovative reproductive health services for in-and out-of-school youth.
- Health-promoting school initiatives complement service delivery approaches.

STRATEGIES

- Test new models of care to entice women to seek maternity care early and to include stimulation and monitoring of bio-psychosocial development of children.
- Promote culturally-sensitive, healthy eating habits for mothers and children and provide nutrition supplements to low income families.
- Promote of healthy sexual behavior and integration of reproductive health services in appropriate settings for adolescents, women, and men.
- Promote policies and services for supportive environments for nursing mothers, child care, early childhood stimulation, and a wide range of programs to bridge adolescent needs for education and income production.

6.3.5 **PROMOTION OF SAFE PHYSICAL ENVIRONMENTS**

ISSUES/ CHALLENGES

- Improving the physical environment is critical to reducing the incidence and impact of diarrheal and respiratory infections and vector-borne diseases. The environmental burden of disease is estimated at 11% of the global burden in the Americas, of which water and sanitation accounts for more than half. The other major causes, in order of priority, are air pollution, agro-industrial waste and chemical pollution, food safety, and workers' environments. Many countries cannot identify the main sources of pollution, and the capacity for enforcement of regulations is very weak.
- Poor and rural populations are less likely to have adequate and safe water, and the
 poor are particularly at risk of indoor air pollution caused by inappropriate use of
 cooking fuels. Urban populations suffer the burden of pollution caused by
 inadequate disposal of human and industrial waste.
- Food safety has gained prominence throughout the Americas, especially in the tourism and hospitality sectors, and public debate in North America, on use of new biotechnologies in agriculture is driving demand for technical advice in this area.
- With the growing role of the informal sector in many economies, ensuring that work
 conditions are not detrimental to health is a challenge. Capacity for evaluating risks
 in these environments is weak, and few countries monitor patterns of occupational
 diseases. With globalization, companies from developed countries setting up
 factories and businesses in developing countries try to use lower standards than
 would pertain in their own countries, and so there is an urgent need for regulation of
 standards.

OBJECTIVES OF PASB TECHNICAL COOPERATION

- Achieve universal coverage of potable water and increased coverage of sanitation services in rural areas and areas where the poor reside by 30%.
- Formulate policies for improving quality of outdoor air in all countries and increase awareness among low-income populations of the risks to health caused by improper use inside homes of fuels for cooking and for cottage industries.
- Promote regulation in more countries of importation and use of pesticides and ensure ongoing surveillance of pollution.
- Ensure that all major commercial establishments practice hazard analysis critical control point (HACCP) or other modern food safety approaches to handling of food.
- Increase the number of countries undertaking risk assessment of environmental conditions of workers on a routine basis.

STRENGTHS/ EXPERIENCE OF PASB AND OPPORTUNITIES FOR ACTION

- PASB has gained technical leadership through research, development, and service delivery from several Pan American centers: Pan American Center for Sanitary Engineering and Environmental Sciences (CEPIS), for environmental risk assessment and development of technologies; and Pan American Institute for Food Protection and Zoonoses (INPPAZ), Caribbean Food and Nutrition Institute (CFNI), Caribbean Epidemiological Center (CAREC), and the Institute of Nutrition of Central America and Panama (INCAP), for food safety.
- PASB has an extensive network of collaborating centers in several areas.
- Regional information systems support monitoring of water and sanitation situations and can be accessed by multiple players.
- Risk evaluation management capabilities exist in many areas.
- Partnerships are being established at the subregional, regional, and intercountry levels to bring
 additional and coordinated resources to countries and assist in building consensus on necessary policy
 changes.

STRATEGIES

- Support implementation of regional and national plans.
- Design policies and plans for modernizing the environmental health sector, taking direction from state and health sector reforms.
- Support epidemiological surveillance of motor vehicle accidents and advocacy, in cooperation with other sectors, to formulate policies and interventions.
- Implement joint approaches on key issues as mandated by the Inter-American Meeting, at the Ministerial Level, on Health and Agriculture (RIMSA).
- Promote intersectoral action between health and environment sectors to ensure incorporation of environmental issues into health development planning.

6.3.6 **DISASTER MANAGEMENT**

ISSUES/ CHALLENGES

- The Region of the Americas is prone to a range of natural disasters and bioterrorism is emerging as a priority for some countries. Countries suffer significant economic loss from disasters, and the recovery phase can be prolonged, often delaying development goals. When disasters overlap, as in the case of hurricanes, the human and economic tragedy is compounded, especially in the case of tourism-reliant economies.
- Poor populations are affected more because of inappropriate location and construction of housing. Immediate multi-sectoral response capacity is needed to provide humanitarian assistance, to prevent spread of communicable diseases, and to maintain the mental health of populations in stressful post-disaster environments. In-country capacity has been increasing and response to emergencies evokes Pan Americanism at its best. Continuous advocacy is needed to ensure that Governments finance the necessary institutional arrangements and the testing of preparedness plans.
- Mitigation remains a challenge, as countries do not see benefits unless a disaster
 has just occurred. In this regard, attention needs to be paid to water utilities as well
 as health institutions and services. Financial resources for retrofitting are not easily
 mobilized.

OBJECTIVES OF PASB TECHNICAL COOPERATION

- Promote national, inter-sectoral, self-sustaining capacity for preparedness for, and response to natural and man-made disasters, with plans tested every two years .
- Mandate building codes and other mitigation features for construction of new buildings and utilities in all countries.
- Make policy-makers in all related sectors and in all countries aware of implications and program needs to address chemical and biological terrorism.
- Mobilize and coordinate human, technological, and financial resources throughout the Region within 24 hours of disaster.

STRENGTHS/ EXPERIENCE OF PASB AND OPPORTUNITIES FOR ACTION:

- PASB has an outstanding record for effective mobilization of human as well as financial resources and efficient delivery of humanitarian projects.
- PASB is uniquely positioned for regional and international coordination of health related response and has nurtured an extensive network of multi-sectoral, multi-agency partners.
- There is timely sharing of experiences among countries of lessons learned from each disaster.
- Innovative approaches such as early placement of satellite communication and supplies management (SUMA) have been recognized. (PASB designed the SUMA process, based on the concept of technical cooperation among countries, and related software is now used in all WHO regions.)
- Successful national capacity-building has taken place.
- PASB has ongoing partnerships with the defense sector, and experience in disease surveillance and diagnosis facilitate joint development and execution of projects related to bioterrorism

STRATEGIES

- Promote human resource development in health, environment, and other related sectors and agencies.
- Continue production and wide dissemination of training materials and update guidelines.
- Develop building codes for hospitals and sensitize policy-makers to mitigation issues.
 Continue promotion of SUMA and development of inter-country SUMA teams.
- Develop guidelines on intelligence gathering and dissemination and on health surveillance, for the local health community, in the immediate post-disaster period.
- Strengthen capacity of PASB country offices and of the Disaster Task Force, and integrate disaster management approach into emerging efforts to combat bioterrorism.

6.3.7 ENSURING UNIVERSAL ACCESS TO INTEGRATED AND SUSTAINABLE HEALTH SYSTEMS FOR INDIVIDUAL AND PUBLIC HEALTH

ISSUES/ CHALLENGES

- Development of effective systems underpins all other priorities and there is a wide range of issues to be addressed.
- At the 1994 Summit of the Americas held in Miami, it was agreed to build reforms on five guiding principles (equity, effectiveness and quality, efficiency, sustainability, and social participation), but not all were incorporated in health sector reform projects.
- Substantial demand of technical cooperation from countries continues, as the expected
 impact from health sector reforms has not been realized. The steering role of public
 health authorities and public health functions has been neglected, and reforms have
 not included objectives relevant to technical programs or integrated fully health
 promotion. System and service planning and management are not adequately
 interrelated.
- New health financing approaches have been introduced to counter the decreasing participation of the State and to meet increasing demands. However, this has often led to greater burden on families and potential restriction of access for the poor, and those outside the formal sector. If the poor and other marginalized groups are to benefit maximally from health care services, cultural and geographical barriers will have to be removed, along with the financial ones.
- New technologies on the horizon will change the face of diagnosis and treatment of a
 few diseases, but if not properly managed, the income-driven equity gap will be
 increased among those who need the technology. As drugs enter the free market,
 policies for guaranteeing the access of the neediest to essential drugs, and for
 monitoring the quality of drugs must be developed and shared.
- Health is a labor-intensive sector and therefore the poor performance in matching profiles to health needs and in introducing new management approaches has crippled many of the reforms. The trend is to put too much emphasis on training, and countries need help with designing and implementing the necessary, accompanying organizational development changes. The introduction of electronic training programs from foreign countries development will pose accreditation challenges, as will the freedom of movement of professionals mandated within global trade agreements.
- Attention will have to be paid to development of emergency medical services to support disaster response needs. The linkages of these with primary and secondary services must be strengthened.

OBJECTIVES OF PASB TECHNICAL COOPERATION

- Reformulate health sector reform programs to strengthen the steering role of health authorities, including monitoring essential public health functions; integrate health promotion strategies; and ensure continuous quality improvement and management.
- Test and share new manpower management approaches at national and institutional levels
- Identify and share best practices in priority settings and promote effective resource allocation.
- Extend social protection in health to the informal labor sector.
- Improve national capacity for technology management and evaluation; and increase access of poor to selected services through the use of telehealth medicine programs.
- Increase connectivity among information systems that support health management and planning at local, national and subregional levels.

STRENGTHS/ EXPERIENCE OF PASB AND OPPORTUNITIES FOR ACTION:

- PASB has developed analytical management tools for the health sector as a whole, as well as for individual services.
- Health sector profiles are available on line to countries and partners to facilitate comparison of experiences.
- PASB facilitates bridging the gap between researchers and policy-makers and programs.
- Monitoring of performance is linked to cooperation in the improvement of health systems and services.
- PASB provides influential support to the management of change through its long-term relationship with schools of public health in LAC countries, the Human Resource Management Clearing House, and the Virtual Campus in Public Health.
- PASB provides technical guidance for quality assurance in selected services.
- Partnerships have been established with many high-level institutions, organizations, and donors to foster national and regional capacity in policy formulation and management of drug supplies, medical supplies, laboratories, blood banks, radiology, radiotherapy, and other health technologies.
- The Virtual Health Library brings information from relevant sources throughout the Region to the desks of health professionals and managers at the time of need, including disaggregated basic indicators to facilitate the identification of inequities.

STRATEGIES

- Enhance the steering role of health authorities, including the provision and monitoring of essential public health services and functions.
- Strengthen national capacity to organize, manage, and evaluate health systems, including health sector reform processes and outcomes.
- Foster national capacity to improve health services performance in order to reduce inequities in access, utilization, and impact on health.
- Plan, manage, and develop health manpower as a critical component of reforms and of the steering role of health authorities
- Foster national capacity to regulate and manage essential drugs and other supplies and technologies, including improving connectivity among health information systems.

6.3.8 PROMOTION OF EFFECTIVE HEALTH INPUT INTO SOCIAL, ECONOMIC, CULTURAL, AND DEVELOPMENT POLICIES

ISSUES/ CHALLENGES

- There is a continual need for understanding the mutually supportive relationships between health and human development at regional, subregional, and national levels. To this end, the benefits and risks that globalization, trade, and integration can bring to the health conditions of the American peoples needs to be assessed and information shared with relevant partners.
- Reducing the impact of poverty, gender, and ethnicity as determinants of inequities in
 the health situation and in access to health care needs to be integrated into all
 programs. The skills of staff and national counterparts must be developed to undertake
 the necessary analyses, to design projects for this purpose, and to participate in multisectoral initiatives aimed at reducing these determinants.
- There are still many areas in which the legal framework within which health policies and programs are developed is weak.

OBJECTIVES OF PASB TECHNICAL COOPERATION

- Promote the inclusion of health priorities in sustainable human development strategies and policies at regional, subregional, and national levels through a participatory and negotiating process with all social actors.
- Assess impact of policies adopted by the health sector and other development sectors on the reduction of health inequities related to poverty, gender, and ethnicity.
- Increase the number of countries with effective legislation at national and supranational levels, for more effective control of selected health risks and a more equitable safeguard of health as a human right.
- Conduct regional analysis of inequities in health care, as well as in access to and
 financing of health care initiatives related to poverty, gender, and ethnicity at national,
 sub-national and regional levels.
- Support policy-making based on the analysis of national health expenditures, both in absolute terms and relative to gross domestic product and population, as well as health sector financial sources and redistributive impact.
- Promote the proper consideration of health priorities in the negotiation and implementation of trade and integration agreements at global, regional and subregional levels.

STRENGTHS/ EXPERIENCE OF PASB AND OPPORTUNITIES FOR ACTION:

- PASB has recognized analytical capacity in this area.
- Countries are requesting cooperation for capacity-building necessary to implement health policies within the context of sustainable human development.
- There is a health legislation database and virtual library for Latin America and the Caribbean, in addition to solid collaboration with Governments, parliaments, and civil society for the strengthening of legislation related to a variety of health issues.
- PASB has access to numerous databases, including household surveys measuring health conditions related to poverty, gender, ethnicity, water and sanitation. Current initiatives make it possible to

improve the design and utilization of household surveys dealing with health conditions, in collaboration with national statistical offices of international agencies.

- Opportunities exist for promoting the health sector participation in the negotiation of trade and integration agreements at the global level (World Trade Organization), regional level (Free Trade Area of the Americas), and subregional level, for example the, Southern Cone Common Market.
- Momentum has been created by the report of the WHO Commission of Macroeconomics and Health, and there is growing acceptance of health as a public good; the creation of the Global Health Fund also has clear implications for the Americas.
- Five LAC countries are beneficiaries of the HIPC Initiative, and other countries could eventually benefit from the Poverty Reduction Strategic Paper (PRSP) strategy.
- There has been success within the context of the Shared Agenda Initiative and with WHO in strengthening national capacities for estimating national health accounts and using the results for health sector policy-making and management.
- Opportunity has been created by the World Conference against Racism, Discrimination, Xenophobia and Related Intolerance, as well as through collaboration with the World Bank, Inter-American Development Bank, Inter-American Dialogue, Inter-American Foundation, and other institutions, for a joint effort to reduce ethnic inequities in health and development in the Region.

STRATEGIES

- Strengthen national capacity to assess the impact of sectoral and intersectoral strategies for the reduction of health inequities related to poverty, gender, and ethnicity, and support the development of applicable policies through a negotiation process with all actors involved.
- Enhance the capacity of the health sector to participate in the negotiation of trade and integration agreements at global, subregional, and regional levels, incorporating health and human development priorities.
- Aid in the development of legislation at national and supranational levels, with a view to eliminating inequities and contributing to the strengthening of health as a human right.
- Strengthen national capacity in the application and use of national health expenditures/financing and national health accounts as the basis for policy-making

7. Organization-Wide Issues for PASB

If PASB is to add value and increase effectiveness and efficiency when working on priorities for technical cooperation, it must address the following cross-organizational issues. These have been developed mainly through an internal participatory process, and it is noteworthy that the results bear some similarity to the new work methods identified in the WHO General Programme of Work, 2002-2005. The issues are:

- 1. Bridging the information divide and maximizing information and communication technology;
- 2. Better foresight;
- 3. Harnessing science and technology;
- 4. Positioning PASB to influence transnational and global issues;
- 5. Attracting and retaining a creative, competent work force; and
- 6. Making PASB a high-performance organization.

The issues focus the work of the Secretariat on critical areas and complementary objectives, the achievement of which will add value to the achievement of the mission. The first four issues are of a more technical nature and must be considered when developing technical cooperation programs or projects, regardless of source of funds. Addressing these issues will, however, necessitate support from and realignment of some of the administration and staff units. The last two issues are truly Organization wide and, if successfully addressed, will increase the technical leadership of the Bureau and its reputation for effective and efficient management.

This section reviews issues, sets objectives, proposes strategies for dealing with them, and identifies objectives or key results by which progress can be monitored.

7.1 Bridging the Information Divide and Maximizing Information and Communication Technology

Information and communication processes are supported by information technologies that drive internal and external functions of PASB and are critical to its operation. They are implemented in environments of differing complexity, require specialized human and organizational resources, use computer-based technologies and telecommunications, and are dependent on fast-changing innovations and markets. Effective strategies, the application of appropriate technologies, and the capacity of staff to use them can contribute to ensuring resource efficiency, improved information and communication, and enhanced institutional management, operation, and overall

performance. Advances in communication technologies create opportunities to promote health, prevent disease, and assist in health recovery. They also contribute to the empowerment of individuals and communities to become agents of change, and to influence public and political dialogue.

PASB must expand its ability to collect and disseminate information about health in the Americas. Timeliness and targeting of different publics will make the Bureau more effective.

Enhance institutional and organizational performance and technical solutions through information and communication technologies.

Organizational Development Strategies Objectives Customized retrieval information Establish a knowledge management function supported by of knowledge meets the needs of staff and key integrated systems to ensure timeliness, access, and quality. stakeholders. - Communication strategies and products Institute innovative mechanisms to ensure the continuous are incorporated into governance and upgrading of information and communication technologies, management functions to support the related skills and applications to support a culture of information design and delivery of technical sharing for interprogrammatic work. cooperation projects. PASB participates successfully in the knowledge Mobilize necessary expertise through partnerships with multilateral, government, research, and academic organizations, society. centers of excellence, NGOs, and industry.

7.2 Better Foresight

Foresight can be defined as a process and the capacity that contribute to the understanding of the forces and relationships shaping the long-term future. The foresight capacity is closely linked to strategic thinking, a process that utilizes creativity, intuition, and intellectual innovation to shape the future of an organization or a community. Collective learning, ownership, and the incorporation of foresight methods in decision-making, policy, and program development processes are required features of the process. Some of these methods include scenarios, expert opinion, panels, Delphi surveys, environmental scanning, trend extrapolation, technological forecasting, risk management, social impact assessment, and cross-impact analysis. Today's national, regional, and global complexities and uncertainties confirm the critical nature of foresight in the identification of successful pathways to achieving the vision and mission. Better foresight can improve response preparedness, generate consensus about desirable futures, and spur action.

Organizational Development Goal		
Generate and use strategic intelligence to anticipate and		
increase proactive response to future challenges and opportunities.		
Organizational Development	Strategies	
Objectives		
Trends and events, their relationships, and possible implications for PASB and public health are assessed and communicated systematically to staff and clients through comprehensive analyses.	Establish and assign resources to a comprehensive approach that includes building capacity to ensure commitment, understanding, and use of the foresight process, products, and implications within PASB and among stakeholders.	
Priority setting, planning, and policy development and strategy formulation are supported by targeted foresight information.	Formalize a process to anticipate and manage change as an integral part of the governance and managerial processes, focused on understanding of possible futures and their implications for action.	
Flexibility and ability to manage change in the internal and external environment are increased.		

7.3 Harnessing Science and Technology

Science and technology have become major social, political and economic forces that affect health and the environment, and that influence our lives dramatically, sometimes in unexpected ways. Managing the products of science and technology has acquired unprecedented importance in moving organizations and nations toward a future of sustainability, equity, and global value. PASB needs to use the available technology and involve those who are most appropriate to discharge its functions. PASB must also be in the mainstream of science and technology networks whose resources become effective inputs for the advancement of health development, and be present in discussions where the priorities and benefits derived from science and technology are discussed. The LAC countries have often been isolated in the various fields of science and technology, with disparities in access to information, limited resources for investment in research, and limited capacity to incorporate research results in the development of policies, programs, and plans. In order for PASB to fulfill its role in information and knowledge management, it needs to generate capacity to broker and mobilize resources to align research agendas with current and future societal needs, improve internal coordination, and allocate budget resources to this priority.

Become a valued member of mainstream scientific and technological networks harnessing knowledge to address regional health development.

Organizational Development Strategies Objectives Active participation and recognized role as Widen partnerships to advocate health priorities and mobilize promoter of science and technology forums national, regional, and international resources for research and relevant to health development. development of solutions for technical problems and processes. Science and technology counterparts are included Establish a knowledge management function to address the in essential junctions of the technical cooperation demands and needs related to the effective and ethical use of process; ethical, scientific and technological scientific and technological information relevant to health. research and deployment included in priority health areas. Science and technology policy considers staff Adopt and implement a policy on science and technology that

continuous education.

considers staff recruiting, recognition, stimuli, training, and

7.4 Positioning PASB to Influence Transnational and Global Issues

recruiting, recognition, stimuli, training, and

continuous education.

The number of social actors interested and involved in transnational and global health issues has increased, and this interest is manifested in a variety of country initiatives. The activities of professional and non-governmental groups and international organizations—regional and global—provide an operational and legal framework for tackling these issues. However, some of these entities are increasingly overwhelmed by challenges not envisioned two or more generations ago, or by their inability to evolve in processes that could better fulfill their roles and functions. For the past decade, many countries of the Region have engaged in full-scale trade liberalization, with the ultimate goal of boosting exports and attracting investments. Several Member States have embarked upon joint ventures, often with health and environmental effects for populations located near borders. Even when recognized, those effects have been difficult to manage, as Governments have increasingly less control over many global and transborder matters, and it has become more difficult for countries to grapple with them in isolation. Turning to regional organizations should be a natural first step for Member States. Therefore, the leadership of PASB in this area is critical to anticipate and support the countries in the management of these issues.

Become a recognized leader in transnational and global issues that affect regional and national health.

Organizational Development Objectives	Strategies
Health-relevant transborder and global issues are identified, understood, and communicated to target audiences.	Maximize knowledge and skills to develop proposals, models, standards, and norms to address transnational topics.
Play active and recognized role in the mobilization of political, financial, and technical resources to address transborder and global issues.	Devise mechanisms to improve regional political leadership and advocacy that emphasize interagency and intersectoral coordination to generate beneficial partnerships.

7.5 Attracting and Retaining a Creative, Competent, and Committed Work Force

The essential vehicle for PASB to become a major catalyst in health development is its work force, the Organization's most important and critical asset. A creative, competent, and committed workforce is required to provide technical excellence in rapidly changing environments with an increasing number of actors. Staff must possess maximum knowledge and optimal skills to perform their duties. They need to be life-long learners in areas relevant to their responsibilities and be able to generate and support innovative approaches to respond effectively and promptly to diverse country needs. The competence of the PASB work force must also include abilities that allow individuals to be efficient in technical cooperation in health. Staff need to be proud of their work and satisfied with their work conditions, including career development opportunities and other benefits, in order to contribute in a meaningful way.

Foster a creative, competent, and committed work force that is rated exceptional by its clients.

Organizational Development	Strategies
Objectives	
An appropriate mix of skills brings multidisciplinary perspectives to the analysis and solutions of problems.	Shift from personnel administration to human resource development (HRD); strengthen HRD planning to ensure that mix of skills is appropriate for current and anticipated health needs.
Work designs, staff development and rewards support creative thinking, technical excellence and team work.	Establish mechanisms to recruit experienced staff from diverse disciplines.
	Develop the culture of a learning organization; continue and realign comprehensive staff development, including mechanisms to share information, perspectives, and experiences and to update and improve knowledge, skills, and competencies required for policies.
•	Revise managerial processes to facilitate multi-disciplinary teamwork.
Increased measurable levels of satisfaction and well-being among employees ensure success.	Establish baseline measures and monitor the achievement of targets within a broader human resource strategy to ensure staff rights, conflict resolution, and effective communication across the organization.

7.6 Making PASB a High-Performance Organization

Accountability in public resource utilization is a main concern of the public, especially in a competitive environment for technical cooperation in health that has been expanded by the participation of new actors and/or by the diversification of the mission of existing ones. Maintaining and enhancing PAHO's value, leadership, and technical excellence for Member States will depend on its capacity to increase client and key stakeholder satisfaction. For this, a clear vision, mission, values, goals, and objectives, as well as well-defined priorities, must be complemented by a well-structured system of evaluation, accountability, and communication to strengthen the work force's capacity and motivation. This process needs to focus on the optimization of resources and on establishing and utilizing an effective performance measurement and monitoring system and benchmarking.

Organizational Development Goal Increase rating as high performance organization from 2001 level.

organization from 2001 level.	
Organizational Development Objectives	Strategies
Organizational values and strategic direction maintain a system of leadership for performance excellence.	Maintain and strengthen the integration of strategic planning and organizational development through mechanisms that provide information to make periodic adjustments and keep the staff informed.
In selected areas, integrated performance measurement systems, results, and benchmarks demonstrate improved organizational effectiveness, efficiency, and equity.	Consolidate the existing individual performance management system and improve its integration with organizational performance.
Resource allocation supports focusing work on strategic objectives.	
Overall results of work, communicated to staff and discussed by all units at least annually.	
Administrative controls facilitate the delivery of quality technical cooperation.	
Clients and key stakeholders are satisfied with the Bureau's performance.	Formalize mechanisms to measure satisfaction and to follow up on decisions taken with respect to defined indicators of satisfaction and responsiveness.

8. Implementation, Monitoring, and Evaluation of the Strategic Plan

Once the Strategic Plan has been approved, an implementation strategy will be developed. This will include the creation of an environment scanning database for the continuous monitoring of trends, and revision of the regional budget policy to ensure that it supports the more focused approach and the strategic objectives of the Plan.

At present, the Plan contains objectives and strategies, and while most of these are specific and realistic, they need to be made measurable and time bound. This will call for intensive work to develop appropriate performance measurements and modification of the information and managerial systems to support monitoring.

The Strategic Plan will be the basis for the programming process which takes place every two years in PAHO and produces the BPB for approval by the Governing Bodies. Each unit will be expected to demonstrate how the Strategic Plan is driving the mix and design of the projects.

The following principles underlie the technical priorities and will guide the formulation of specific objectives and strategies of technical cooperation programs and projects:

- Reduction of health inequities;
- Recognition of health promotion strategies as critical to an integrated response to multidimensional health development issues;
- Focus on sustainable health gains in the long term;
- Action on critical juncture that link population health and the physical and social environment; and
- Application of a life cycle approach to health issues

While every effort will be made to build on the experience that the Bureau has gained through the use of the logical approach to project design and management, this will be further developed to increase the results-based nature of operational plans. The current software for AMPES supports the entire cycle of project management at all levels of the Bureau.

Through the programming process, the biennial objectives for technical cooperation and for the work of the Secretariat will describe the short-term objectives that must be achieved as a contribution to achieving the overall longer-term objectives of the

Strategic Plan. Thus, the biennial indicators will be milestones by which the Strategic Plan will be monitored.

Within AMPES, the Secretariat will be able to identify all inputs throughout the Bureau; activities to be carried out; outputs to be produced; and the outcomes or effects that are intended to be achieved, allowing for ongoing monitoring of individual units' work-plans (BPB and PTS), as well as the monitoring of the Strategic Plan throughout the Bureau.

AMPES managerial processes will be revised to incorporate all necessary elements, to be able to evaluate the performance of the Bureau against the objectives of the Strategic Plan, and provide information for reporting to both management and Governing Bodies.

A detailed evaluation framework will be developed. Additional work will be needed to evaluate the strategies within the Plan and to verify independently that the desired impacts have been achieved. A monitoring and evaluation framework will be developed early in the planning period. This framework will involve appropriate measures of each objective, the identification of sources of data, and the definition of data collection and analysis processes. PASB has several sources that can provide much of the data that will be needed.