



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



7th DIRECTING COUNCIL
5th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 9 - 19 October 1953

RESOLUTION

CD7.R9

PROPOSED PROGRAM AND BUDGET OF THE PASB FOR 1954

THE 7th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1954 an amount of \$2,100,000, as follows:

Part I	Pan American Sanitary Organization	\$ 198,820
Part II	Pan American Sanitary Bureau—Headquarters	954,518
Part III	Pan American Sanitary Bureau—Field and other programs	946,662
Part IV	Pan American Sanitary Bureau—Other expenditures	—
	Total all parts	\$2,100,000
	Less miscellaneous receipts	100,000
	Total assessments	\$2,000,000

2. [To approve that] amounts not exceeding the appropriations noted under paragraph 1 be [made] available for the payment of obligations, in accordance with the Financial Regulations of the Bureau, during the period 1 January to 31 December 1954, inclusive.

3.[To approve that] the appropriations as noted above be financed by contributions from the Member Governments, according to Article LX of the Pan American Sanitary Code.

4.[To authorize] the Director to transfer credits between parts of the budget, provided that such transfers of credits between parts do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between these parts of the budget in excess of 10 per cent may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

Oct. 1953 OD 8, 10