



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



5th DIRECTING COUNCIL
3rd SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 24 September - 3 October 1951

RESOLUTION

CD5.R3

**PROGRAM AND BUDGET OF THE PAN AMERICAN SANITARY
BUREAU FOR 1952**

THE 5th DIRECTING COUNCIL,

Considering that the Proposed Program and Budget of the Pan American Sanitary Bureau for 1952 (Document CD5/4), amounting to \$1,943,681, has been received from the Executive Committee;

Considering that at its 13th Meeting the Executive Committee studied the Proposed Program and Budget in detail and [subsequently,] with the cooperation of the Director of the Pan American Sanitary Bureau, drafted the document transmitted to the Directing Council by the representatives of Chile and the United States; and

Considering that the Executive Committee recommended that the Director be authorized to transfer within the budget the necessary credits to cover the operating expenses of the Field Office for the Southern Region of South America, which had not been contemplated in the first study, and to make certain adjustments required by the development of the field programs of the Pan American Sanitary Bureau,

RESOLVES

1. To appropriate for the financial year 1952 the amount of \$1,943,681 as follows:

Part I	Pan American Sanitary Organization	\$ 125,795
Part II	Pan American Sanitary Bureau—Operations	1,331,346
Part III	Pan American Sanitary Bureau—Administration	450,532
Part IV	Pan American Sanitary Bureau—Building Fund	66,008

	Total all parts	\$1,973,681
	Less miscellaneous receipts	30,000

	Total	\$1,943,681

2. [To approve that] amounts not exceeding the appropriations included in Paragraph 1 be [made] available for the payment of obligations during the period 1 January to 31 December 1952, inclusive.

3.[To approve that] the appropriations set forth in Paragraph I be financed by contributions from the Member Governments, in accordance with Article 60 of the Pan American Sanitary Code.

4. [To authorize] the Director to transfer credits between Parts I, II, and III of the budget, provided that such transfers of credits between parts do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between these parts of the budget in excess of 10 per cent may be made with the concurrence of the Executive Committee. All transfers of credits between these parts of the budget shall be reported to the Directing Council.

5. [To stipulate that] no transfer may be made from Part IV of the budget.

6. [To approve that] such income as may accrue to sums remaining in the Building Funds as of 31 December 1952 be administered in accordance with Article VI, Section 6.1, of the Financial Regulations.

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