



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



3rd DIRECTING COUNCIL
1st SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 6 - 13 October 1949

RESOLUTION

CD3.R1

**PROGRAM, ADMINISTRATION AND BUDGET FOR 1950- PAN
AMERICAN SANITARY BUREAU**

THE 3rd DIRECTING COUNCIL,

Considering that the Executive Committee, in its final report of the 8th Meeting (Document CE8.L-17), [through Resolution I on the] Program and Budget of the Pan American Sanitary Bureau for 1950, submitted to the Directing Council a budget for a global sum of \$2,000,000, with a statement of purposes and itemized classes;

Considering that the detailed study carried out during the sessions of the Committee on Program, Administration, and Budget, and the discussions and deliberations on the program submitted on the different items of the budget, have indicated that it is advisable to reduce the total amount of the budget and to introduce various modifications in the sections included [therein]; and

Considering that the present state of development of the Pan American Sanitary Bureau is such that modifications and reductions can be made in Classes I, II, and III of the budget for 1950 without causing undue harm to the normal development of the specific activities of the Bureau,

RESOLVES

1. To approve the budget amounting to \$1,742,035 for the calendar year 1950, with reductions in the proposed \$2,000,000 budget affecting:

a) Class I, in the sum of \$52,500, inasmuch as it is felt that 15 per cent of the Headquarters administration expenses, as set forth in the Director's proposed budget, should appropriately be met by the World Health Organization, in addition to such other provision as the World Health Organization may make for meeting the administrative expenses of the Pan American Sanitary Bureau, as Regional Office of the World Health Organization, within Chapter 3.2 of the World Health Organization budget for 1950;

b) Class II, in the sum of \$139,250, having approved the organization and establishment of two Zone Offices instead of four, which would have [implied] a new and more expanded [financing] program; and

c) Class III, in the sum of \$66,215, pertaining to justified reductions in the Procurement Division and in the Food and Drug Section [and to the elimination of the Maternal and Infant Health Section], which are expected to be duly covered by the World Health Organization's budget for the Regional Office of the Americas in the Western Hemisphere, and of the Dental Section, inasmuch as it is considered preferable to develop and properly organize present activities without the creation of new ones.

2. To divide the budget among the four classes as follows:

Headquarters administration	\$297,500
Zone Offices	141,900
Central services, field work, and fellowships	602,015
Field programs for the control of communicable diseases	700,620

Total	\$1,742,035

The items above shall be applied to the financing of the program presented by the Director of the Pan American Sanitary Bureau (Document CE8.L-5), with such modifications as have been introduced by the Delegates.

3. To authorize the Director of the Pan American Sanitary Bureau to transfer funds from one to another of the aforementioned items, provided that such transfers will not exceed 10 per cent of the total of the item, informing the Executive Committee of such action promptly, [transfers] in excess of the percentage indicated [to] be effected only when the Director obtains previous consent from a majority of the members of the Executive Committee.

4. To assign contributions for the collection of quotas on the basis established by Article 60 of the Pan American Sanitary Code.

The 1950 budget of the Pan American Sanitary Bureau shall be divided among the Member Governments in accordance with the schedule of contributions adopted by the Council of the Organization of American States for the Budget of the Pan American Union for the fiscal year 1949-1950.

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