



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



40th DIRECTING COUNCIL
49th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 22 - 26 September 1997

RESOLUTION

CD40.R2

**APPROPRIATIONS FOR THE PAN AMERICAN HEALTH
ORGANIZATION FOR 1998-1999**

THE 40th DIRECTING COUNCIL,

RESOLVES

To appropriate for the financial period 1998-1999 an amount of \$185,380,944 as follows:

Part I	Governing Bodies	2,143,000
Part II	Health in Human Development	73,105,400
Part III	Health Systems and Services Development	19,932,700
Part IV	Health Promotion and Protection	18,212,300
Part V	Environmental Protection and Development	12,973,400
Part VI	Disease Prevention and Control	22,441,800
Part VII	Administrative Services	19,769,400
	Effective Working Budget for 1998-1999 (Parts I-VII)	168,578,000
Part VIII	Staff Assessment (Transfer to Tax Equalization Fund)	16,802,944
	Total - All Parts	185,380,944
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That the appropriation shall be financed from:

(a)	Assessments with respect to:	
	Member States, Participating States and Associate Members	
	assessed under the scale adopted by the Organization of	
	American States in accordance with Article 60 of the	
	Pan American Sanitary Code or in accordance with Directing	
	Council and Pan American Sanitary Conference resolutions	173,680,944
	Miscellaneous Income	11,700,000
(b)	Total	-----
		185,380,944

In establishing the contributions of Member States, Participating States, and Associate Members, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those which levy taxes on the emoluments received from the Pan American Sanitary Bureau (PASB) by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PASB.

3. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January 1998 to 31 December 1999, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial period 1998-1999 shall be limited to the effective working budget, i.e., Parts I-VII.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfer of credits between parts as are made do not exceed 10% of the part from which the credit is transferred, exclusive of the provision made for transfers from the Director's Development Program in Part II. Except for the provision made for the Director's Development Program in Part II, transfers of credits between parts of the budget in excess of 10% of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. The Director is authorized to apply amounts not exceeding the provision for the Director's Development Program to those parts of the effective working budget under which the program obligation will be incurred. All transfers of budget credits shall be reported to the Directing Council or the Pan American Sanitary Conference.

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