



**Pan American
Health
Organization**



**World Health
Organization**
REGIONAL OFFICE FOR THE **Americas**

**EIGHTH SESSION OF THE SUBCOMMITTEE
ON PROGRAM, BUDGET, AND ADMINISTRATION
OF THE EXECUTIVE COMMITTEE**

Washington, D.C., USA, 19-21 March 2014

Provisional Agenda Item 4.5

SPBA8/9, Rev. 1, Add. I
19 March 2014
Original: English

**STATUS OF PROJECTS FUNDED FROM
THE PAHO HOLDING ACCOUNT**

154th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 16-20 June 2014

CE154/___
Original: English

PROPOSED RESOLUTION

USE OF THE BALANCE RESULTING FROM THE COMPLETION OF HOLDING ACCOUNT PROJECTS

THE 154th SESSION OF THE EXECUTIVE COMMITTEE,

Having considered Document CE154/___ on the status of the implementation of Holding Account projects as of 31 December 2013;

Considering that project 1.A “Emergency Operations Center and Knowledge Center” was completed leaving a balance US\$ 91,300¹ and that project 4.A “Improvements to Facilities: MOSS Upgrades and Security Measures” was also completed leaving a balance of \$9,213;

Noting that the Pan American Sanitary Bureau proposes to transfer both of the above mentioned balances to project 3.D “Modernization of the PASB Management Information System–Phase 2,” which would represent an increased allocation of \$100,513 to this project,

RESOLVES:

1. To reduce the approved funding from the Holding Account to project 1.A “Emergency Operations Center and Knowledge Center” by \$91,300, leaving the total funding for project 1.A at \$2,808,700.
2. To reduce the approved funding from the Holding Account to project 4.A “Improvements to Facilities: MOSS Upgrades and Security Measures” by \$9,213, leaving the total funding for project 4.A at \$290,787.

¹ Unless otherwise indicated, all monetary figures in this document are expressed in United States dollars.

3. To increase the funding for project 3.D “Modernization of the PASB Management Information System – Phase 2” by a total of \$100,513; the total funding from the Holding Account for project 3.D will result in \$9,328,850.
