

*directing council*

PAN AMERICAN  
HEALTH  
ORGANIZATION

XXIII Meeting

Washington, D.C.  
September-October 1975

*regional committee*

WORLD  
HEALTH  
ORGANIZATION

XXVII Meeting



Provisional Agenda Item 12

CD23/5 (Eng.)  
24 July 1975  
ORIGINAL: ENGLISH

PROPOSED PROGRAM AND BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION  
FOR 1976

The provisional draft of the proposed program and budget of the Pan American Health Organization for 1976 was reviewed at the XIX Pan American Sanitary Conference. The Conference recognized that the provisional draft contained much needed projects formulated in cooperation with the national authorities and it requested the Director to use it as the basis for the preparation of the program and budget estimates for 1976, after further consultation with the governments to determine their latest desires and requirements in relation to the health priorities of the countries. The Conference further requested the Director to reexamine the original estimates for 1976 with a view to reducing the percentage increase proposed for 1976. The program has been reviewed with the Member Governments and the results embodied in Official Document 134. This document was discussed in detail by the Executive Committee at its 74th Meeting. As a result of this review, Resolution XIX (below) was adopted.

During the course of the reexamination of the draft program and budget, it was decided to reduce the percentage increase from 9.5 shown in Official Document 129 to 8.0, and the proposed program was reviewed in this light. However, in December 1974 the General Assembly of the United Nations approved a new professional salary scale to be effective 1 January 1975. This made it virtually impossible to remain within the planned 8 per cent increase, which was already inadequate to keep up with the inflation and statutory cost increase. Thus, the proposed program and budget for 1976 shows an increase of 8 per cent to cover part of the vegetative costs of the program, plus the cost of the salary increase, making a total percentage increase of 12.8.

RESOLUTION XIX

PROPOSED PROGRAM AND BUDGET ESTIMATES OF THE PAN AMERICAN  
HEALTH ORGANIZATION FOR 1976

THE EXECUTIVE COMMITTEE,

Bearing in mind that the XIX Pan American Sanitary Conference recognized that the provisional draft of the program and budget

estimates of the Pan American Health Organization for 1976 (Official Document 129) had been formulated in cooperation with national authorities;

Considering that the provisional draft is subject to further consultations with and study by the governments to determine their latest desires and requirements;

Having carefully examined the proposed program and budget estimates of PAHO for 1976 (Official Document 134); and

Bearing in mind Article 14-C of the Constitution of the Pan American Health Organization and Article III, paragraphs 3.5 and 3.6, of the PAHO Financial Regulations,

RESOLVES:

To recommend to the XXIII Meeting of the Directing Council that it approve the appropriation and assessment resolutions shown in Official Document 134.