

168th SESSION OF THE EXECUTIVE COMMITTEE

Virtual Session, 21-25 June 2021

Provisional Agenda Item 4.1

CE168/8, Add. II
3 June 2021
Original: English

PROPOSED RESOLUTION

ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2022-2023

THE 168th SESSION OF THE EXECUTIVE COMMITTEE,

(PP1) Whereas in Resolution CE168.R__the Executive Committee has recommended that the 59th Directing Council approve the *Proposed Program Budget of the Pan American Health Organization 2022-2023* (Document CE168/8);

(PP2) Whereas in Resolution CE168.R__the Executive Committee has recommended that the 59th Directing Council approve the *Scale of Assessed Contributions for 2022–2023* (Document CE168/9);

(PP3) Having considered the *Report on the 15th Session of the Subcommittee on Program, Budget, and Administration* (Document CE168/4),

RESOLVES:

(OP) To recommend to the 59th Directing Council the adoption of a resolution along the following lines:

ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2022-2023

THE 59th DIRECTING COUNCIL

(PP1) Whereas in Resolution CD59.R__ the Directing Council approved the Program Budget of the Pan American Health Organization 2022–2023 (*Official Document*__);

(PP2) Considering that Article 60 of the Pan American Sanitary Code and Article 24(A) of the Constitution of the Pan American Health Organization provide that the scale of assessed contributions to be applied to Member States, Participating States and Associate Members be determined on the basis of the assessment scale adopted by the Organization of American States;

(PP3) Bearing in mind that the Directing Council, in Resolution CD59.R_, adopted the scale of assessments for the Member States, Participating States, and Associate Members of the Pan American Health Organization for the biennium 2022-2023,

RESOLVES:

(OP) To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the financial periods 2022 and 2023 in accordance with the scale of assessments shown below and in the corresponding amounts, which represent an increase of 0% with respect to the biennium 2020-2021.

**ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS
OF THE PAN AMERICAN HEALTH ORGANIZATION FOR THE FINANCIAL PERIOD 2022-2023**

| Membership | Assessment Rate (%) | | Gross Assessments (US Dollars) | | Credit from Tax Equalization Fund (US Dollars) | | Adjustments for taxes imposed by Member States on Emoluments of PASB Staff (US Dollars) | | Net Assessment (US Dollars) | |
|----------------------|---------------------|--------|-----------------------------------|------------|--|-----------|---|--------|--------------------------------|------------|
| | 2022 | 2023 | 2022 | 2023 | 2022 | 2023 | 2022 | 2023 | 2022 | 2023 |
| <i>Member States</i> | | | | | | | | | | |
| Antigua and Barbuda | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Argentina | 3.458 | 3.687 | 3,620,526 | 3,860,289 | 259,350 | 276,525 | | | 3,361,176 | 3,583,764 |
| Bahamas | 0.054 | 0.058 | 56,538 | 60,726 | 4,050 | 4,350 | | | 52,488 | 56,376 |
| Barbados | 0.038 | 0.044 | 39,786 | 46,068 | 2,850 | 3,300 | | | 36,936 | 42,768 |
| Belize | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Bolivia | 0.081 | 0.086 | 84,807 | 90,042 | 6,075 | 6,450 | | | 78,732 | 83,592 |
| Brazil | 14.359 | 15.309 | 15,033,873 | 16,028,523 | 1,076,925 | 1,148,175 | | | 13,956,948 | 14,880,348 |
| Canada | 11.297 | 12.045 | 11,827,959 | 12,611,115 | 847,275 | 903,375 | 40,000 | 40,000 | 11,020,684 | 11,747,740 |
| Chile | 1.631 | 1.739 | 1,707,657 | 1,820,733 | 122,325 | 130,425 | | | 1,585,332 | 1,690,308 |
| Colombia | 1.888 | 2.013 | 1,976,736 | 2,107,611 | 141,600 | 150,975 | | | 1,835,136 | 1,956,636 |
| Costa Rica | 0.295 | 0.315 | 308,865 | 329,805 | 22,125 | 23,625 | | | 286,740 | 306,180 |
| Cuba | 0.152 | 0.162 | 159,106 | 169,630 | 11,397 | 12,151 | | | 147,708 | 157,479 |
| Dominica | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Dominican Republic | 0.309 | 0.329 | 323,523 | 344,463 | 23,175 | 24,675 | | | 300,348 | 319,788 |
| Ecuador | 0.463 | 0.494 | 484,761 | 517,218 | 34,725 | 37,050 | | | 450,036 | 480,168 |
| El Salvador | 0.088 | 0.093 | 92,136 | 97,371 | 6,600 | 6,975 | | | 85,536 | 90,396 |
| Grenada | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Guatemala | 0.197 | 0.210 | 206,259 | 219,870 | 14,775 | 15,750 | | | 191,484 | 204,120 |
| Guyana | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Haiti | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Honduras | 0.050 | 0.053 | 52,350 | 55,491 | 3,750 | 3,975 | | | 48,600 | 51,516 |
| Jamaica | 0.061 | 0.065 | 63,867 | 68,055 | 4,575 | 4,875 | | | 59,292 | 63,180 |
| Mexico | 7.458 | 7.951 | 7,808,526 | 8,324,697 | 559,350 | 596,325 | | | 7,249,176 | 7,728,372 |

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| Membership | Assessment Rate (%) | | Gross Assessments (US Dollars) | | Credit from Tax Equalization Fund (US Dollars) | | Adjustments for taxes imposed by Member States on Emoluments of PASB Staff (US Dollars) | | Net Assessment (US Dollars) | |
|-------------------------------------|---------------------|----------------|-----------------------------------|--------------------|--|------------------|---|------------------|--------------------------------|--------------------|
| | 2022 | 2023 | 2022 | 2023 | 2022 | 2023 | 2022 | 2023 | 2022 | 2023 |
| Nicaragua | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Panama | 0.220 | 0.235 | 230,340 | 246,045 | 16,500 | 17,625 | | | 213,840 | 228,420 |
| Paraguay | 0.100 | 0.107 | 104,700 | 112,029 | 7,500 | 8,025 | | | 97,200 | 104,004 |
| Peru | 1.158 | 1.235 | 1,212,426 | 1,293,045 | 86,850 | 92,625 | | | 1,125,576 | 1,200,420 |
| Saint Kitts and Nevis | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Saint Lucia | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Saint Vincent and the Grenadines | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Suriname | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Trinidad and Tobago | 0.149 | 0.159 | 156,003 | 166,473 | 11,175 | 11,925 | | | 144,828 | 154,548 |
| United States of America | 53.150 | 49.990 | 55,648,050 | 52,339,530 | 3,986,250 | 3,749,250 | 8,000,000 | 8,000,000 | 59,661,800 | 56,590,280 |
| Uruguay | 0.343 | 0.366 | 359,121 | 383,202 | 25,725 | 27,450 | | | 333,396 | 355,752 |
| Venezuela | 2.236 | 2.384 | 2,341,092 | 2,496,048 | 167,700 | 178,800 | 35,000 | 35,000 | 2,208,392 | 2,352,248 |
| Participating States | | | | | | | | | | |
| France | 0.113 | 0.109 | 118,348 | 114,208 | 8,478 | 8,181 | | | 109,870 | 106,027 |
| The Netherlands | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| United Kingdom | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Associate Members | | | | | | | | | | |
| Aruba | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Curaçao | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| Puerto Rico | 0.060 | 0.058 | 62,822 | 60,624 | 4,500 | 4,343 | | | 58,321 | 56,282 |
| Sint Maarten | 0.037 | 0.044 | 38,739 | 46,068 | 2,775 | 3,300 | | | 35,964 | 42,768 |
| TOTAL | 100.000 | 100.000 | 104,700,000 | 104,700,000 | 7,500,000 | 7,500,000 | 8,075,000 | 8,075,000 | 105,275,000 | 105,275,000 |
