

consejo directivo



ORGANIZACION
PANAMERICANA
DE LA SALUD

XVIII Reunión

Buenos Aires, Argentina
Octubre 1968

comité regional

ORGANIZACION
MUNDIAL
DE LA SALUD



XX Reunión

Tema 13 del programa provisional

CD18/8 (Esp.)
12 septiembre 1968
ORIGINAL: INGLES

INFORME SOBRE LA RECAUDACION DE LAS CUOTAS

El Director tiene el honor de presentar al Consejo Directivo un informe acerca del estado de la recaudación de las cuotas al 22 de agosto de 1968.

En el Informe Financiero del Director (Documento Oficial No. 83) figura un cuadro que indica el estado de la recaudación de las cuotas al 31 de diciembre de 1967. Con el objeto de facilitar al Consejo Directivo los datos más recientes, se acompaña dicho cuadro al presente documento.

El Comité Ejecutivo, en su 59a Reunión, examinó el estado de la recaudación de las cuotas y aprobó la Resolución I, cuyo texto es el siguiente:

RESOLUCION I

EL COMITE EJECUTIVO,

Habiendo examinado el informe del Director sobre la recaudación de las cuotas (Documento CE59/8 y el Addendum I);

Habiendo analizado los datos y observaciones sobre las cuotas que figuran en el Informe Financiero del Director, sobre todo con respecto a los Gobiernos Miembros que tienen cuotas atrasadas de más de dos años; y

Considerando la importancia del pago puntual e íntegro de las cuotas para asegurar la financiación de la totalidad del programa aprobado,

RESUELVE:

1. Tomar nota del informe del Director sobre la recaudación de las cuotas (Documento CE59/8 y Addendum I).

2. Felicitar al Director por los esfuerzos realizados para resolver el problema de las cuotas atrasadas.

3. Felicitar a los Gobiernos por las medidas adoptadas en 1967 y en el primer semestre de 1968 para liquidar las cuotas atrasadas y aumentar la proporción de la recaudación de las cuotas del año en curso.

4. Expresar, no obstante, la preocupación del Comité, especialmente en lo que respecta a los atrasos superiores a dos anualidades.

5. Pedir al Director que continúe informando ampliamente a los Gobiernos sobre el estado de la recaudación de las cuotas y las consecuencias que la falta de pago de las mismas puede tener en el cumplimiento del programa de la Organización.

6. Recomendar a los Gobiernos que tengan cuotas pendientes de pago que las abonen cuanto antes y a los que tengan atrasos de dos o más años que hagan efectivos sus planes financieros para liquidar dichos atrasos dentro de un plazo determinado."

El Director ha señalado la resolución anterior a la atención de los respectivos Gobiernos Miembros. Asimismo, el Director ha informado a dichos Gobiernos acerca del estado de la recaudación de sus cuotas y les ha encarecido el pronto pago de éstas para asegurar el cumplimiento del programa de la Organización.

En el cuadro que se acompaña se observará que, en la fecha de preparación del presente documento, cinco países tenían cuotas atrasadas de más de dos años; la situación respecto de cada uno de dichos países es la siguiente:

BOLIVIA: El Gobierno de este país estableció un plan financiero para el pago de cuotas atrasadas, basado en el abono anual de una cantidad equivalente a la cuota del ejercicio en curso más el 10% de los atrasos. Se efectuaron pagos en 1965 y 1966, y se abonó una suma parcial en 1967. En cuanto a 1968, no se había recibido pago alguno hasta el 22 de agosto.

COSTA RICA: No se ha recibido pago alguno en 1966, 1967 o en los meses transcurridos de 1968. Es la primera vez que este Gobierno ha tenido atrasos de más de dos años; no ha presentado ningún plan de pago dentro de un plazo determinado.

HAITI: El Gobierno de este país estableció un plan financiero para el pago de cuotas atrasadas, basado en el abono anual de una cantidad equivalente a la cuota del ejercicio en curso más el 5% de los atrasos. Se abonaron sumas parciales in 1966 y 1967 pero, hasta el 22 de agosto, no se había recibido pago alguno en 1968.

PARAGUAY: El Gobierno de este país estableció un plan con arreglo al cual abonaría una cantidad anual equivalente a los dos años más antiguos de atrasos, hasta liquidar éstos. El plan fue cumplido en 1966 y en 1967 se efectuó un pago parcial. En 1968, se ha abonado parte de la cuota relativa al apoyo del Centro Panamericano de Fiebre Aftosa. Se ha recibido un cable en el que se informa que se ha autorizado el abono de otros \$10.000 en noviembre próximo.

PERU: No se ha recibido pago alguno de cuotas en 1967 o en los meses transcurridos de 1968. El Gobierno de este país tiene actualmente atrasos de más de dos años y no ha presentado ningún plan para su pago dentro de un plazo determinado.

ORGANIZACION PANAMERICANA DE LA SALUD
ESTADO DE LAS CUOTAS DE LOS GOBIERNOS MIEMBROS Y GOBIERNOS PARTICIPANTES
PRESUPUESTO DE 1968 Y AÑOS ANTERIORES

| Cob. Miembr. y Cob. Partic. | Aportaciones - Partes I-V | | | Aportaciones - Parte VIb | | | Cuota Total | | |
|--------------------------------|----------------------------------|----------------------|--------------------------------|------------------------------|----------------------|--------------------------------|------------------------------|----------------------|--------------------------------|
| | Saldos Deud. Año 1 enero 1968 | Recaudado en 1968 | Saldos Deud. 22 agosto 1968 | Saldos Deud. 1 enero 1968 | Recaudado en 1968 | Saldos Deud. 22 agosto 1968 | Saldos Deud. 1 enero 1968 | Recaudado en 1968 | Saldos Deud. 22 agosto 1968 |
| Argentina | 1968 696,695.00 | .38a | 696,694.62 | 83,309.00 | - | 83,309.00 | 780,004.00 | .38a | 780,003.62 |
| | 1967 634,265.00 | 634,265.00 | - | - | - | - | 634,265.00 | - | - |
| | 1966 561,928.56a | 561,928.56 | - | - | - | - | 561,928.56a | - | - |
| | 1,892,888.56 | 1,196,193.94 | 696,694.62 | 83,309.00 | - | 83,309.00 | 1,976,197.56 | 1,196,193.94 | 780,003.62 |
| Barbados | 1968 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | - | - |
| Bolivia | 1968 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 19,380.00 | - | 19,380.00 | - | - | - | 19,380.00 | - | 19,380.00 |
| | 1963 18,259.00 | - | 18,259.00 | - | - | - | 18,259.00 | - | 18,259.00 |
| | 1962 14,906.00 | - | 14,906.00 | - | - | - | 14,906.00 | - | 14,906.00 |
| | 1961 12,362.20a | - | 12,362.20a | - | - | - | 12,362.20a | - | 12,362.20a |
| | 168,387.20 | - | 168,387.20 | 3,678.00 | - | 3,678.00 | 172,065.20 | - | 172,065.20 |
| Brasil | 1968 719,521.00 | - | 719,521.00 | 86,038.00 | - | 86,038.00 | 805,559.00 | - | 805,559.00 |
| | 1967 423,976.30a | - | 423,976.30a | - | - | - | 423,976.30a | - | 423,976.30a |
| | 1,143,497.30 | - | 1,143,497.30 | 86,038.00 | - | 86,038.00 | 1,229,535.30 | - | 1,229,535.30 |
| Chile | 1968 204,443.00 | - | 204,443.00 | 24,447.00 | 24,447.00 | - | 228,890.00 | 24,447.00 | 204,443.00 |
| | 1967 116,033.00a | - | 116,033.00a | - | - | - | 116,033.00a | - | 116,033.00a |
| | 320,476.00 | - | 320,476.00 | 24,447.00 | 24,447.00 | - | 344,923.00 | 24,447.00 | 320,476.00 |
| Colombia | 1968 173,677.00 | 158,763.25 | 14,913.75a | 20,768.00 | 20,768.00 | - | 194,445.00 | 179,531.25a | 14,913.75a |
| Costa Rica | 1968 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 12,078.61a | - | 12,078.61a | - | - | - | 12,078.61a | - | 12,078.61a |
| | 94,288.61 | - | 94,288.61 | 3,678.00 | - | 3,678.00 | 97,966.61 | - | 97,966.61 |
| Cuba | 1968 151,844.00 | - | 151,844.00 | 18,157.00 | - | 18,157.00 | 170,001.00 | - | 170,001.00 |
| | 1967 137,380.00 | - | 137,380.00 | - | - | - | 137,380.00 | - | 137,380.00 |
| | 1966 164.00a | - | 164.00a | - | - | - | 164.00a | - | 164.00a |
| | 289,388.00 | - | 289,388.00 | 18,157.00 | - | 18,157.00 | 307,545.00 | - | 307,545.00 |

a. Saldo pendiente
b. Centro Panamericano de Fiebre Aftosa

| Gov. Miembr. y Cob. Partic. | Aportaciones - Partes I-V | | | | Aportaciones - Parte VIb | | | | Cuota Total | |
|--------------------------------|---------------------------|-----------------------------|----------------------|-------------------------------|-----------------------------|----------------------|-------------------------------|-----------------------------|----------------------|-------------------------------|
| | Año | Saldo Deud. 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 22 agosto 1968 | Saldo Deud. 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 22 agosto 1968 | Saldo Deud. 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 22 agosto 1968 |
| Rep. Dom. | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 29,301.00a | - | 29,301.00a | - | - | - | 29,301.00a | - | 29,301.00a |
| | | 87,721.00 | - | 87,721.00 | 3,678.00 | - | 3,678.00 | 91,399.00 | - | 91,399.00 |
| Ecuador | 1968 | 37,712.00 | - | 37,712.00 | 4,509.00 | - | 4,509.00 | 42,221.00 | - | 42,221.00 |
| | 1967 | 34,791.00 | - | 34,791.00 | - | - | - | 34,791.00 | - | 34,791.00 |
| | 1966 | 30,062.01a | 17,434.85 | 12,627.16a | - | - | - | 30,062.01a | 17,434.85 | 12,627.16a |
| | | 102,565.01 | 17,434.85 | 85,130.16 | 4,509.00 | - | 4,509.00 | 107,074.01 | 17,434.85 | 89,639.16 |
| El Salvador | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | | 58,420.00 | - | 58,420.00 | 3,678.00 | - | 3,678.00 | 62,098.00 | - | 62,098.00 |
| Francia | 1968 | 16,576.00 | 16,576.00 | - | 1,926.00 | - | 1,926.00 | 18,502.00 | 18,502.00 | - |
| Guatemala | 1968 | 30,766.00 | 29,341.00 | 1,425.00a | 3,678.00 | - | 3,678.00 | 34,444.00 | 33,019.00a | 1,425.00a |
| Guyana | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| Haiti | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 | 19,380.00 | - | 19,380.00 | - | - | - | 19,380.00 | - | 19,380.00 |
| | 1963 | 18,259.00 | - | 18,259.00 | - | - | - | 18,259.00 | - | 18,259.00 |
| | 1962 | 10,025.75a | - | 10,025.75a | - | - | - | 10,025.75a | - | 10,025.75a |
| | | 151,144.75 | - | 151,144.75 | 3,678.00 | - | 3,678.00 | 154,822.75 | - | 154,822.75 |
| Honduras | 1968 | 30,766.00 | 15,905.00 | 14,861.00a | 3,678.00 | - | 3,678.00 | 34,444.00 | 19,583.00 | 14,861.00a |
| Jamaica | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | - | 3,678.00 | 34,444.00 | 34,444.00 | - |
| Mexico | 1968 | 613,329.00 | 558,440.00 | 54,889.00a | 73,339.00 | - | 73,339.00 | 686,668.00 | 558,440.00 | 128,228.00a |
| Antillas | | | | | | | | | | |
| Neerlandesas | 1968 | 11,280.00 | 11,280.00 | - | 1,324.00 | - | 1,324.00 | 12,604.00 | 12,604.00 | - |
| Nicaragua | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| Panama | 1968 | 30,766.00 | .13 | 30,765.87a | 3,678.00 | - | 3,678.00 | 34,444.00 | .13 | 34,443.87a |

a. Saldo pendiente
b. Centro Panamericano de Fiebre Aftosa

| Gov. Miembr. y Gov. Partic. | Aportaciones - Partes I-V | | | | Aportaciones - Parte VIb | | | | Cuota Total | |
|--------------------------------|---------------------------|-----------------------------|----------------------|-------------------------------|-----------------------------|----------------------|-------------------------------|-----------------------------|----------------------|-------------------------------|
| | Año | Saldo Deud. 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 22 agosto 1968 | Saldo Deud. 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 22 agosto 1968 | Saldo Deud. 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 22 agosto 1968 |
| Paraguay | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | 3,678.00 | 34,444.00 | 3,678.00 | 30,766.00 | |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | 27,654.00 | - | 27,654.00 | |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | 23,790.00 | - | 23,790.00 | |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | 21,270.00 | - | 21,270.00 | |
| | 1964 | 7,545.00a | - | 7,545.00a | - | - | 7,545.00a | - | 7,545.00a | |
| | | 111,025.00 | - | 111,025.00 | 3,678.00 | 3,678.00 | 114,703.00 | 3,678.00 | 111,025.00 | |
| Peru | 1968 | 67,486.00 | - | 67,486.00 | 8,070.00 | 8,070.00 | 75,556.00 | - | 75,556.00 | |
| | 1967 | 61,553.00 | - | 61,553.00 | - | - | 61,553.00 | - | 61,553.00 | |
| | 1966 | 58,682.00 | - | 58,682.00 | - | - | 58,682.00 | - | 58,682.00 | |
| | 1965 | 11,985.19a | - | 11,985.19a | - | - | 11,985.19a | - | 11,985.19a | |
| | | 199,706.19 | - | 199,706.19 | 8,070.00 | 8,070.00 | 207,776.19 | - | 207,776.19 | |
| Trinidad y Tabago | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | 34,444.00 | 34,444.00 | - | |
| | 1967 | 1,537.00a | 1,537.00 | - | - | - | 1,537.00a | 1,537.00 | - | |
| | | 32,303.00 | 32,303.00 | - | 3,678.00 | 3,678.00 | 35,981.00 | 35,981.00 | - | |
| Reino Unido | 1968 | 15,383.00 | 5,269.00 | 10,114.00a | 1,839.00 | 1,839.00 | 17,222.00 | 5,269.00 | 11,953.00a | |
| | 1967 | 4,472.23a | 4,472.23 | - | - | - | 4,472.23a | 4,472.23 | - | |
| | | 19,855.23 | 9,741.23 | 10,114.00 | 1,839.00 | 1,839.00 | 21,694.23 | 9,741.23 | 11,953.00 | |
| Estados Unidos de America | 1968 | 6,550,124.00 | 3,550,124.00 | 3,000,000.00a | 783,233.00 | 783,233.00 | 7,333,357.00 | 3,550,124.00 | 3,783,233.00a | |
| Uruguay | 1968 | 75,425.00 | - | 75,425.00 | 9,020.00 | 9,020.00 | 84,445.00 | - | 84,445.00 | |
| | 1967 | 68,690.00 | 68,690.00 | - | - | - | 68,690.00 | 68,690.00 | - | |
| | 1966 | 64,233.00 | 64,233.00 | - | - | - | 64,233.00 | 64,233.00 | - | |
| | 1965 | 58,138.00 | 58,138.00 | - | - | - | 58,138.00 | 58,138.00 | - | |
| | | 266,486.00 | 191,061.00 | 75,425.00 | 9,020.00 | 9,020.00 | 275,506.00 | 191,061.00 | 84,445.00 | |
| Venezuela | 1968 | 295,748.00 | - | 295,748.00 | 35,117.05 | 35,117.05 | 331,113.00 | 35,117.05 | 295,995.95a | |
| Total | | 12,814,247.85 | 5,848,695.40 | 6,965,552.45 | 1,202,836.00 | 1,097,185.95 | 14,017,083.85 | 5,954,345.45 | 8,062,738.40 | |

Sumas que comprenden:

| | | | | | | | | |
|---------------------------|---------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|
| Cuotas ejerc. en curso | 10,059,967.00 | 4,437,996.76 | 5,621,970.24 | 1,202,836.00 | 1,097,185.95 | 1,262,803.00 | 4,543,646.81 | 6,719,156.19 |
| Cuotas años anter. | 2,754,280.85 | 1,410,698.64 | 1,343,582.21 | - | - | 2,754,280.85 | 1,410,698.64 | 1,343,582.21 |
| Total | 12,814,247.85 | 5,848,695.40 | 6,965,552.45 | 1,202,836.00 | 1,097,185.95 | 14,017,083.85 | 5,954,345.45 | 8,062,738.40 |

a. Saldo pendiente
b. Centro Panamericano de Fiebre Aftosa

consejo directivo



ORGANIZACION
PANAMERICANA
DE LA SALUD

XVIII Reunión

comité regional

ORGANIZACION
MUNDIAL
DE LA SALUD

XX Reunión



Buenos Aires, Argentina

Octubre 1968

Tema 13 del programa provisional

CD18/8 (Esp.)

ADDENDUM I

30 septiembre 1968

ORIGINAL: INGLES

INFORME SOBRE LA RECAUDACION DE LAS CUOTAS

Con el fin de facilitar al Consejo los datos más recientes figura en el cuadro que se acompaña, la situación existente el 30 de septiembre de 1968.

Anexo

ORGANIZACION PANAMERICANA DE LA SALUD
ESTADO DE LAS CUOTAS DE LOS GOBIERNOS MIEMBROS Y GOBIERNOS PARTICIPANTES
PRESUPUESTO DE 1968 Y AÑOS ANTERIORES

| Gob. Miembr. y Gob. Partic. Año | Aportaciones - Partes I-V | | | Aportaciones - Parte VIb | | | Cuota Total | |
|------------------------------------|-----------------------------|----------------------|-----------------------------|-----------------------------|----------------------|-----------------------------|----------------------|-----------------------------|
| | Saldo Deud. 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 30 Sept 1968 | Saldo Deud. 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 30 Sept 1968 | Recaudado en 1968 | Saldo Deud. 30 Sept 1968 |
| Argentina | 696,695.00 | .38 | 696,694.62a | 83,309.00 | - | 83,309.00 | 634,265.00 | 780,003.62a |
| | 634,265.00 | 561,928.56 | - | - | - | - | 561,928.56 | - |
| | 1,892,888.56 | 1,196,193.94 | 696,694.62 | 83,309.00 | - | 83,309.00 | 1,196,193.94 | 780,003.62 |
| Barbados | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | - |
| Bolivia | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | - | 34,444.00 |
| 1967 | 27,654.00 | - | 27,654.00 | - | - | - | - | 27,654.00 |
| 1966 | 23,790.00 | - | 23,790.00 | - | - | - | - | 23,790.00 |
| 1965 | 21,270.00 | - | 21,270.00 | - | - | - | - | 21,270.00 |
| 1964 | 19,380.00 | - | 19,380.00 | - | - | - | - | 19,380.00 |
| 1963 | 18,259.00 | - | 18,259.00 | - | - | - | - | 18,259.00 |
| 1962 | 14,906.00 | - | 14,906.00 | - | - | - | - | 14,906.00 |
| 1961 | 12,362.20a | - | 12,362.20a | - | - | - | - | 12,362.20a |
| | 168,387.20 | - | 168,387.20 | 3,678.00 | - | 3,678.00 | - | 172,065.20 |
| Brasil | 719,521.00 | - | 719,521.00 | 86,038.00 | - | 86,038.00 | - | 805,559.00 |
| 1967 | 423,976.30a | - | 423,976.30a | - | - | - | - | 423,976.30a |
| | 1,143,497.30 | - | 1,143,497.30 | 86,038.00 | - | 86,038.00 | - | 1,229,535.30 |
| Chile | 204,443.00 | 33,967.00 | 170,476.00a | 24,447.00 | 24,447.00 | - | 58,414.00 | 170,476.00a |
| 1967 | 116,033.00a | 116,033.00 | - | - | - | - | 116,033.00 | - |
| | 320,476.00 | 150,000.00 | 170,476.00 | 24,447.00 | 24,447.00 | - | 174,447.00 | 170,476.00 |
| Colombia | 173,677.00 | 158,763.25 | 14,913.75a | 20,768.00 | 20,768.00 | - | 179,531.25a | 14,913.75a |
| Costa Rica | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | - | 34,444.00 |
| 1967 | 27,654.00 | - | 27,654.00 | - | - | - | - | 27,654.00 |
| 1966 | 23,790.00 | - | 23,790.00 | - | - | - | - | 23,790.00 |
| 1965 | 12,078.61a | - | 12,078.61a | - | - | - | - | 12,078.61a |
| | 94,288.61 | - | 94,288.61 | 3,678.00 | - | 3,678.00 | - | 97,966.61 |
| Cuba | 151,844.00 | - | 151,844.00 | 18,157.00 | - | 18,157.00 | - | 170,001.00 |
| 1967 | 137,380.00 | - | 137,380.00 | - | - | - | - | 137,380.00 |
| 1966 | 164.00a | - | 164.00a | - | - | - | - | 164.00a |
| | 289,388.00 | - | 289,388.00 | 18,157.00 | - | 18,157.00 | - | 307,545.00 |

a. Saldo pendiente
b. Centro Panamericano de Fiebre Aftosa

| Gov. Miembr. y Gov. Partic. Rep. Dom. Ecuador El Salvador Francia Guatemala Guyana Haiti Honduras Jamaica Mexico Reino de los Países Bajos Nicaragua Panama | Año | Aportaciones - Partes I-V | | | | Aportaciones - Parte VIb | | | | Cuota Total | |
|--|------|------------------------------|----------------------|------------------------------|------------------------------|--------------------------|------------------------------|------------------------------|----------------------|------------------------------|--|
| | | Saldos Deud. 1 enero 1968 | Recaudado en 1968 | Saldos Deud. 30 Sept 1968 | Saldos Deud. 1 enero 1968 | Recaudado en 1968 | Saldos Deud. 30 Sept 1968 | Saldos Deud. 1 enero 1968 | Recaudado en 1968 | Saldos Deud. 30 Sept 1968 | |
| | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 | |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | 27,654.00 | - | - | 27,654.00 | |
| | 1966 | 29,301.00a | - | 29,301.00a | - | - | 29,301.00a | - | - | 29,301.00a | |
| | | 87,721.00 | - | 87,721.00 | 3,678.00 | - | 3,678.00 | 91,399.00 | - | 91,399.00 | |
| | 1968 | 37,712.00 | - | 37,712.00 | 4,509.00 | - | 4,509.00 | 42,221.00 | - | 42,221.00 | |
| | 1967 | 34,791.00 | - | 34,791.00 | - | - | 34,791.00 | - | - | 34,791.00 | |
| | 1966 | 30,062.01a | 17,434.85 | 12,627.16a | - | - | 30,062.01a | 17,434.85 | - | 12,627.16a | |
| | | 102,565.01 | 17,434.85 | 85,130.16 | 4,509.00 | - | 107,074.01 | 17,434.85 | - | 89,639.16 | |
| | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 34,444.00 | - | - | 34,444.00 | |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | 27,654.00 | - | - | 27,654.00 | |
| | | 58,420.00 | - | 58,420.00 | 3,678.00 | - | 62,098.00 | - | - | 62,098.00 | |
| | 1968 | 16,576.00 | 16,576.00 | - | 1,926.00 | 1,926.00 | 18,502.00 | 18,502.00 | - | - | |
| | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | 34,444.00 | 34,444.00 | - | - | |
| | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 34,444.00 | 3,678.00 | - | 30,766.00 | |
| | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 34,444.00 | - | - | 34,444.00 | |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | 27,654.00 | - | - | 27,654.00 | |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | 23,790.00 | - | - | 23,790.00 | |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | 21,270.00 | - | - | 21,270.00 | |
| | 1964 | 19,380.00 | - | 19,380.00 | - | - | 19,380.00 | - | - | 19,380.00 | |
| | 1963 | 18,259.00 | - | 18,259.00 | - | - | 18,259.00 | - | - | 18,259.00 | |
| | 1962 | 10,025.75a | - | 10,025.75a | - | - | 10,025.75a | - | - | 10,025.75a | |
| | | 151,144.75 | - | 151,144.75 | 3,678.00 | - | 154,822.75 | - | - | 154,822.75 | |
| | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | 34,444.00 | 34,444.00 | - | - | |
| | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | - | 34,444.00 | 34,444.00 | - | - | |
| | 1968 | 30,766.00 | - | - | 3,678.00 | - | 34,444.00 | 34,444.00 | - | - | |
| | 1968 | 613,329.00 | 558,440.00 | 54,889.00a | 73,339.00 | - | 686,668.00 | 558,440.00 | - | 128,228.00a | |
| | 1968 | 11,280.00 | 11,280.00 | - | 1,324.00 | 1,324.00 | 12,604.00 | 12,604.00 | - | - | |
| | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 34,444.00 | - | - | 34,444.00 | |
| | 1968 | 30,766.00 | .13 | 30,765.87a | 3,678.00 | - | 34,444.00 | .13 | - | 34,443.87a | |

a. Saldo pendiente
b. Centro Panamericano de Fiebre Aftosa

| Gov. Miembr. y Gov. Partic. | Aportaciones - Partes I-V | | | | Aportaciones - Parte VIb | | | | Cuota Total | |
|--------------------------------|---------------------------|------------------------------|----------------------|------------------------------|------------------------------|----------------------|------------------------------|------------------------------|----------------------|------------------------------|
| | Año | Saldos Deud. 1 enero 1968 | Recaudado en 1968 | Saldos Deud. 30 Sept 1968 | Saldos Deud. 1 enero 1968 | Recaudado en 1968 | Saldos Deud. 30 Sept 1968 | Saldos Deud. 1 enero 1968 | Recaudado en 1968 | Saldos Deud. 30 Sept 1968 |
| Paraguay | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | - | 34,444.00 | 3,678.00 | 30,766.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | 27,654.00 | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | 23,790.00 | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | 21,270.00 | 21,270.00 | - | 21,270.00 |
| | 1964 | 7,545.00a | - | 7,545.00a | - | - | 7,545.00a | 7,545.00a | - | 7,545.00a |
| | | 111,025.00 | - | 111,025.00 | 3,678.00 | - | 114,703.00 | 3,678.00 | 3,678.00 | 111,025.00 |
| Peru | 1968 | 67,486.00 | - | 67,486.00 | 8,070.00 | 8,070.00 | 75,556.00 | - | - | 75,556.00 |
| | 1967 | 61,553.00 | - | 61,553.00 | - | - | 61,553.00 | - | - | 61,553.00 |
| | 1966 | 58,682.00 | - | 58,682.00 | - | - | 58,682.00 | - | - | 58,682.00 |
| | 1965 | 11,985.19a | - | 11,985.19a | - | - | 11,985.19a | - | - | 11,985.19a |
| | | 199,706.19 | - | 199,706.19 | 8,070.00 | 8,070.00 | 207,776.19 | - | - | 207,776.19 |
| Trinidad y Tabago | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | - | 34,444.00 | 34,444.00 | - | - |
| | 1967 | 1,537.00a | 1,537.00 | - | - | - | 1,537.00a | 1,537.00 | - | - |
| | | 32,303.00 | 32,303.00 | - | 3,678.00 | - | 35,981.00 | 35,981.00 | - | - |
| Reino Unido | 1968 | 15,383.00 | 4,478.00 | 10,905.00a | 1,839.00 | 1,839.00 | 17,222.00 | 4,478.00 | 4,478.00 | 12,744.00a |
| | 1967 | 4,472.23a | 4,472.23 | - | - | - | 4,472.23a | 4,472.23 | - | - |
| | | 19,855.23 | 8,950.23 | 10,905.00 | 1,839.00 | 1,839.00 | 21,694.23 | 8,950.23 | 8,950.23 | 12,744.00 |
| Estados Unidos de America | 1968 | 6,550,124.00 | 3,550,124.00 | 3,000,000.00 | 783,233.00 | 783,233.00 | 7,333,357.00 | 3,550,124.00 | 3,550,124.00 | 3,783,233.00a |
| Uruguay | 1968 | 75,425.00 | - | 75,425.00 | 9,020.00 | 9,020.00 | 84,445.00 | - | - | 84,445.00 |
| | 1967 | 68,690.00 | 68,690.00 | - | - | - | 68,690.00 | 68,690.00 | - | - |
| | 1966 | 64,233.00 | 64,233.00 | - | - | - | 64,233.00 | 64,233.00 | - | - |
| | 1965 | 58,138.00 | 58,138.00 | - | - | - | 58,138.00 | 58,138.00 | - | - |
| | | 266,486.00 | 191,061.00 | 75,425.00 | 9,020.00 | 9,020.00 | 275,506.00 | 191,061.00 | 191,061.00 | 84,445.00 |
| Venezuela | 1968 | 295,748.00 | 295,748.00 | - | 35,365.00 | 247.95a | 331,113.00 | 330,865.05 | 330,865.05 | 247.95a |
| Total | | 12,814,247.85 | 6,309,938.40 | 6,504,309.45 | 1,202,836.00 | 1,093,328.05 | 14,017,083.85 | 6,419,266.45 | 6,419,266.45 | 7,597,817.40 |

Sumas que comprenden:

| | | | | | | | | | |
|------------------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|
| Cuotas Ejerc. en curso | 10,059,967.00 | 4,783,206.76 | 5,276,760.24 | 1,202,836.00 | 1,093,328.05 | 1,093,507.95 | 11,262,803.00 | 4,892,534.81 | 6,370,268.19 |
| Cuotas años anter. | 2,754,280.85 | 1,526,731.64 | 1,227,549.21 | - | - | - | 2,754,280.85 | 1,526,731.64 | 1,227,549.21 |
| Total | 12,814,247.85 | 6,309,938.40 | 6,504,309.45 | 1,202,836.00 | 1,093,328.05 | 1,093,507.95 | 14,017,083.85 | 6,419,266.45 | 7,597,817.40 |

a. Saldo pendiente
b. Centro Panamericano de Fiebre Aftosa

consejo directivo



ORGANIZACION
PANAMERICANA
DE LA SALUD

XVIII Reunión

comité regional

ORGANIZACION
MUNDIAL
DE LA SALUD



XX Reunión

Buenos Aires, Argentina
Octubre 1968

Tema 13 del programa provisional

CD18/8 (Esp.)
ADDENDUM II
9 Octubre 1968
ORIGINAL: INGLES

INFORME SOBRE LA RECAUDACION DE LAS CUOTAS

Con el fin de facilitar al Consejo Directivo los datos más recientes figura, en el cuadro que se acompaña, la situación existente el 9 de Octubre de 1968.

Anexo

ORGANIZACION PANAMERICANA DE LA SALUD
ESTADO DE LAS CUOTIAS DE LOS GOBIERNOS MIEMBROS Y GOBIERNOS PARTICIPANTES
PRESUPUESTO DE 1968 Y AÑOS ANTERIORES

| Cob. Miembr. y Gov. Partic. y Año | Aportaciones - Partes I-V | | | Aportaciones - Parte VIb | | | Cuota Total | | |
|---|----------------------------------|----------------------|-----------------------------|------------------------------|----------------------|-----------------------------|------------------------------|----------------------|-----------------------------|
| | Saldos Deud. Año 1 enero 1968 | Recaudado en 1968 | Saldos Deud. 9 Oct. 1968 | Saldos Deud. 1 enero 1968 | Recaudado en 1968 | Saldos Deud. 9 Oct. 1968 | Saldos Deud. 1 enero 1968 | Recaudado en 1968 | Saldos Deud. 9 Oct. 1968 |
| Argentina | 1968 | 696,695.00 | .38 | 696,694.62a | 83,309.00 | 83,309.00 | 780,004.00 | .38 | 780,003.62a |
| | 1967 | 634,265.00 | | - | - | - | 634,265.00 | | - |
| | 1966 | 561,928.56a | 561,928.56 | - | - | - | 561,928.56a | 561,928.56 | - |
| | | 1,892,888.56 | 1,196,193.94 | 696,694.62 | 83,309.00 | 83,309.00 | 1,976,197.56 | 1,196,193.94 | 780,003.62 |
| Barbados | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | 34,444.00 | 34,444.00 | - |
| Bolivia | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 | 19,380.00 | - | 19,380.00 | - | - | 19,380.00 | - | 19,380.00 |
| | 1963 | 18,259.00 | - | 18,259.00 | - | - | 18,259.00 | - | 18,259.00 |
| | 1962 | 14,906.00 | - | 14,906.00 | - | - | 14,906.00 | - | 14,906.00 |
| | 1961 | 12,362.20a | - | 12,362.20a | - | - | 12,362.20a | - | 12,362.20a |
| | | 168,387.20 | - | 168,387.20 | 3,678.00 | 3,678.00 | 172,065.20 | - | 172,065.20 |
| Brasil | 1968 | 719,521.00 | - | 719,521.00 | 86,038.00 | 86,038.00 | 805,559.00 | - | 805,559.00 |
| | 1967 | 423,976.30a | - | 423,976.30a | - | - | 423,976.30a | - | 423,976.30a |
| | | 1,143,497.30 | - | 1,143,497.30 | 86,038.00 | 86,038.00 | 1,229,535.30 | - | 1,229,535.30 |
| Chile | 1968 | 204,443.00 | 33,967.00 | 170,476.00a | 24,447.00 | 24,447.00 | 228,890.00 | 58,414.00 | 170,476.00a |
| | 1967 | 116,033.00a | 116,033.00 | - | - | - | 116,033.00a | 116,033.00 | - |
| | | 320,476.00 | 150,000.00 | 170,476.00 | 24,447.00 | 24,447.00 | 344,923.00 | 174,447.00 | 170,476.00 |
| Colombia | 1968 | 173,677.00 | 158,763.25 | 14,913.75a | 20,768.00 | 20,768.00 | 194,445.00 | 179,531.25a | 14,913.75a |
| Costa Rica | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 12,078.61a | - | 12,078.61a | - | - | 12,078.61a | - | 12,078.61a |
| | | 94,288.61 | - | 94,288.61 | 3,678.00 | 3,678.00 | 97,966.61 | - | 97,966.61 |
| Cuba | 1968 | 151,844.00 | - | 151,844.00 | 18,157.00 | 18,157.00 | 170,001.00 | - | 170,001.00 |
| | 1967 | 137,380.00 | - | 137,380.00 | - | - | 137,380.00 | - | 137,380.00 |
| | 1966 | 164.00a | - | 164.00a | - | - | 164.00a | - | 164.00a |
| | | 289,388.00 | - | 289,388.00 | 18,157.00 | 18,157.00 | 307,545.00 | - | 307,545.00 |

a. Saldo pendiente
b. Centro Panamericano de Fiebre Aftosa

| Rep. Dom. | Año | Aportaciones - Partes I-V | | | Aportaciones - Parte VII | | | Cuota Total | |
|----------------------------|------|-----------------------------|-------------------|-------------------------|-----------------------------|-------------------|-------------------------|-------------------------|-------------------------|
| | | Saldo Deud. en 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 9 Oct. 1968 | Saldo Deud. en 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 9 Oct. 1968 | Saldo Deud. 9 Oct. 1968 | Saldo Deud. 9 Oct. 1968 |
| Gob. Miemb. y Gob. Partic. | 1966 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | 27,654.00 |
| | 1966 | 29,301.00a | - | 29,301.00a | - | - | - | 29,301.00a | 29,301.00a |
| Ecuador | 1966 | 87,721.00 | - | 87,721.00 | 3,678.00 | - | 3,678.00 | 91,399.00 | 91,399.00 |
| | 1968 | 37,712.00 | - | 37,712.00 | 4,509.00 | - | 4,509.00 | 42,221.00 | 42,221.00 |
| | 1967 | 34,791.00 | - | 34,791.00 | - | - | - | 34,791.00 | 34,791.00 |
| | 1966 | 30,062.01a | 17,434.85 | 12,627.16a | 30,062.01a | 17,434.85 | 17,434.85 | 30,062.01a | 12,627.16a |
| El Salvador | 1968 | 102,565.01 | 17,434.85 | 85,130.16 | 4,509.00 | - | 4,509.00 | 107,074.01 | 89,639.16 |
| | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | 27,654.00 |
| | 1966 | 58,420.00 | - | 58,420.00 | 62,088.00 | - | 62,088.00 | 62,088.00 | 62,088.00 |
| Francia | 1968 | 16,576.00 | 16,576.00 | - | 1,926.00 | - | 1,926.00 | 18,502.00 | 18,502.00 |
| Guatemala | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | - | 3,678.00 | 34,444.00 | 34,444.00 |
| Guyana | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | - | 3,678.00 | 34,444.00 | 34,444.00 |
| Haiti | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | 21,270.00 |
| | 1964 | 19,380.00 | - | 19,380.00 | - | - | - | 19,380.00 | 19,380.00 |
| | 1963 | 18,259.00 | - | 18,259.00 | - | - | - | 18,259.00 | 18,259.00 |
| | 1962 | 10,025.75a | - | 10,025.75a | - | - | - | 10,025.75a | 10,025.75a |
| Honduras | 1968 | 151,444.75 | - | 151,444.75 | 3,678.00 | - | 3,678.00 | 154,822.75 | 154,822.75 |
| Jamaica | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | - | 3,678.00 | 34,444.00 | 34,444.00 |
| Mexico | 1968 | 513,329.00 | 558,440.00 | 54,111.00 | 73,339.00 | - | 73,339.00 | 686,668.00 | 128,228.00a |
| Reino de los Países Bajos | 1968 | 11,280.00 | 11,280.00 | - | 1,324.00 | - | 1,324.00 | 12,604.00 | 12,604.00 |
| Nicaragua | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | 34,444.00 |
| Panamá | 1968 | 30,766.00 | 13 | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | 34,443.87a |

a. Saldo pendiente
b. Centro Panamericano de Fiebre Aftosa

| Cob. Miembr. y Gov. Partic. | Aportaciones - Partes I-V | | | | Aportaciones - Parte VIb | | | | Cuota Total | |
|--|---------------------------|-----------------------------|----------------------|----------------------------|-----------------------------|----------------------|----------------------------|-----------------------------|----------------------|----------------------------|
| | Año | Saldo Deud. 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 9 Oct. 1968 | Saldo Deud. 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 9 Oct. 1968 | Saldo Deud. 1 enero 1968 | Recaudado en 1968 | Saldo Deud. 9 Oct. 1968 |
| Paraguay | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | 3,678.00 | - | 34,444.00 | 3,678.00 | 30,766.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 | 7,545.00a | - | 7,545.00a | - | - | - | 7,545.00a | - | 7,545.00a |
| | | 111,025.00 | - | 111,025.00 | 3,678.00 | 3,678.00 | - | 114,703.00 | 3,678.00 | 111,025.00 |
| Peru | 1968 | 67,486.00 | - | 67,486.00 | 8,070.00 | - | 8,070.00 | 75,556.00 | - | 75,556.00 |
| | 1967 | 61,553.00 | - | 61,553.00 | - | - | - | 61,553.00 | - | 61,553.00 |
| | 1966 | 58,682.00 | - | 58,682.00 | - | - | - | 58,682.00 | - | 58,682.00 |
| | 1965 | 11,985.19a | - | 11,985.19a | - | - | - | 11,985.19a | - | 11,985.19a |
| | | 199,706.19 | - | 199,706.19 | 8,070.00 | - | 8,070.00 | 207,776.19 | - | 207,776.19 |
| Trinidad y Tabago | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| | 1967 | 1,537.00a | 1,537.00 | - | - | - | - | 1,537.00a | 1,537.00 | - |
| | | 32,303.00 | 32,303.00 | - | 3,678.00 | 3,678.00 | - | 35,981.00 | 35,981.00 | - |
| Reino Unido | 1968 | 15,383.00 | 4,478.00 | 10,905.00a | 1,839.00 | - | 1,839.00 | 17,222.00 | 4,478.00 | 12,744.00a |
| | 1967 | 4,472.23a | 4,472.23 | - | - | - | - | 4,472.23a | 4,472.23 | - |
| | | 19,855.23 | 8,950.23 | 10,905.00 | 1,839.00 | - | 1,839.00 | 21,694.23 | 8,950.23 | 12,744.00 |
| Estados Unidos de América | 1968 | 6,550,124.00 | 5,050,124.00 | 1,500,000.00a | 783,233.00 | 211,300.00 | 571,933.00a | 7,333,357.00 | 5,261,424.00 | 2,071,933.00a |
| Uruguay | 1968 | 75,425.00 | - | 75,425.00 | 9,020.00 | - | 9,020.00 | 84,445.00 | - | 84,445.00 |
| | 1967 | 68,690.00 | 68,690.00 | - | - | - | - | 68,690.00 | 68,690.00 | - |
| | 1966 | 64,233.00 | 64,233.00 | - | - | - | - | 64,233.00 | 64,233.00 | - |
| | 1965 | 58,138.00 | 58,138.00 | - | - | - | - | 58,138.00 | 58,138.00 | - |
| | | 266,486.00 | 191,061.00 | 75,425.00 | 9,020.00 | - | 9,020.00 | 275,506.00 | 191,061.00 | 84,445.00 |
| Venezuela | 1968 | 295,748.00 | 295,748.00 | - | 35,365.00 | 35,117.05 | 247,95a | 331,113.00 | 330,865.05 | 247,95a |
| | | 12,814,247.85 | 7,840,704.40 | 4,973,543.45 | 1,202,836.00 | 320,628.05 | 882,207.95 | 14,017,083.85 | 8,161,332.45 | 5,855,751.40 |
| Sumas que comprenden: Cuotas Ejerc. en curso Cuotas años anter. | | 10,059,967.00 | 6,313,972.76 | 3,745,994.24 | 1,202,836.00 | 320,628.05 | 882,207.95 | 11,262,803.00 | 6,634,600.81 | 4,628,202.19 |
| | | 2,754,280.85 | 1,526,731.64 | 1,227,549.21 | - | - | - | 2,754,280.85 | 1,526,731.64 | 1,227,549.21 |
| Total | | 12,814,247.85 | 7,840,704.40 | 4,973,543.45 | 1,202,836.00 | 320,628.05 | 882,207.95 | 14,017,083.85 | 8,161,332.45 | 5,855,751.40 |

a. Saldo pendiente
b. Centro Panamericano de Fiebre Aftosa

consejo directivo



ORGANIZACION
PANAMERICANA
DE LA SALUD

XVIII Reunión

Buenos Aires, Argentina
Octubre 1968

comité regional

ORGANIZACION
MUNDIAL
DE LA SALUD

XX Reunión



Tema 13 de programa provisional

CD18/8 (Eng)
ADDENDUM III
21 octubre 1968
ORIGINAL: INGLES

INFORME SOBRE LA RECAUDACION DE CUOTAS

En el cuadro adjunto se proporciona al Consejo Directivo información sobre las cuotas recibidas desde el 9 de octubre, según se presentan en el Addendum II. En el Cuadro I figura información sobre las cantidades recibidas de cada uno de los Gobiernos. En el Cuadro II se resume la situación en relación con todos los Gobiernos, y en el Cuadro III se presenta un análisis resumido según el ejercicio en curso y años anteriores.

CUADRO I

ESTADO DE LAS CUOTAS RECIBIDAS DESDE EL 9 DE OCTUBRE DE 1968

| <u>Gobs.Miembros y Gobs.Partic.</u> | <u>Saldos deud. 9 oct. 1968</u> | <u>Recaudados después del 9 oct.1968</u> | <u>Total adeu- dado 21 oct. 1968</u> |
|---|-------------------------------------|--|--|
| <u>ARGENTINA</u> | | | |
| Título I-V | 696.694 | 696.694 | - |
| Título VI | <u>83.309</u> | <u>-</u> | <u>83.309</u> |
| Totales | <u>780.003</u> | <u>696.694</u> | <u>83.309</u> |
| <u>BRASIL</u> | | | |
| Títulos I-V | 1.143.497 | 704.068 | 439.429 |
| Título VI | <u>86,038</u> | <u>86.038</u> | <u>-</u> |
| Totales | <u>1.229.535</u> | <u>790.106</u> | <u>439.429</u> |
| <u>HAITI</u> | | | |
| Títulos I-V | 151.144 | 4.880 | 146.264 |
| Título VI | <u>3.678</u> | <u>-</u> | <u>3.678</u> |
| Totales | <u>154.882</u> | <u>4.880</u> | <u>149.942</u> |
| <u>PARAGUAY</u> | | | |
| Títulos I-V | 111.025 | 28.815 | 82.210 |
| Título VI | <u>-</u> | <u>-</u> | <u>-</u> |
| Totales | <u>111.025</u> | <u>28.815</u> | <u>82.210</u> |
| <u>Reino Unido</u> | | | |
| Títulos I-V | 10.905 | 1.786 | 9.119 |
| Título VI | <u>1.839</u> | <u>-</u> | <u>1.839</u> |
| Totales | <u>12.744</u> | <u>1.786</u> | <u>10.958</u> |

CUADRO II

RESUMEN DE LAS CUOTAS DE LA OPS
PRESUPUESTO DE 1968 Y EJERCICIOS ANTERIORES

| <u>Todos los Gobiernos</u> | <u>Saldos deudores 9 octubre 1968</u> | <u>Recaudado después del 9 oct. 1968</u> | <u>Total adeudado 21 oct. 1968</u> |
|--------------------------------|---|--|--|
| Títulos I-V | 4,973.543 | 1.436.243 | 3.537.300 |
| Título VI | <u>882.208</u> | <u>86.038</u> | <u>796.170</u> |
| Totales | <u>5.855.751</u> | <u>1.522.281</u> | <u>4.333.470</u> |

CUADRO III

RESUMEN DE LAS CUOTAS DE LA OPS PARA
EL EJERCICIO EN CURSO Y EJERCICIOS ANTERIORES

| | <u>Ejercicio en curso</u> | <u>Ejercicio anterior</u> | <u>Totales</u> |
|---------------------------|---------------------------|---------------------------|------------------|
| <u>Títulos I-V</u> | | | |
| Adeudado 1° enero 1968 | 10.059.967 | 2.754.281 | 12.814.248 |
| Recaudado en 1968 | <u>7.012.453</u> | <u>2.264.495</u> | <u>9.276.948</u> |
| Adeudado 21 oct.1968 | <u>3.047.514</u> | <u>489.786</u> | <u>3.537.300</u> |
| <u>Título VI</u> | | | |
| Adeudado 1° enero 1968 | 1.202.836 | - | 1.202.836 |
| Recaudado en 1968 | <u>406.666</u> | - | <u>406.666</u> |
| Adeudado 21 oct. 1968 | <u>796.170</u> | - | <u>796.170</u> |
| <u>TOTALES</u> | | | |
| Adeudado 1-I-68 | 11.262.803 | 2.754.281 | 14.017.084 |
| Recaudado en 1968 | <u>7.419.119</u> | <u>2.264.495</u> | <u>9.683.614</u> |
| Adeudado 21 oct.1968 | <u>3.843.684</u> | <u>489.786</u> | <u>4.333.470</u> |