



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



146th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 21-25 June 2010

Provisional Agenda Item 5.1

CE146/23, Add. I (Eng.)
14 June 2010
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Executive Committee with the latest information, a revised report on the status of quota contributions as of 14 June 2010 is presented herewith.

Annex

PAN AMERICAN HEALTH ORGANIZATION						
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER, PARTICIPATING AND ASSOCIATE STATES						
AS OF 14 JUNE 2010						
(in U.S. Dollars)						
MEMBER	2008	2009	2010	BALANCE DUE 1/1/2010	COLLECTED in 2010	BALANCE DUE
ANTIGUA AND BARBUDA			22,368	22,368	22,368	0
ARGENTINA (4)	2,481,747	4,409,816	3,990,824	10,882,387	0	10,882,387
BAHAMAS			78,288	78,288	78,288	0
BARBADOS			74,560	74,560	74,560	0
BELIZE			24,232	24,232	24,232	0
BOLIVIA			55,920	55,920	0	55,920
BRAZIL			7,107,432	7,107,432	7,107,432	0
CANADA (3)			12,850,252	12,850,252	10	12,850,242
CHILE			1,036,384	1,036,384	0	1,036,384
COLOMBIA (3)			752,124	752,124	752,124	0
COSTA RICA		28,466	139,800	168,266	60,372	107,894
CUBA		253,806	462,272	716,078	240,000	476,078
DOMINICA	17,834	18,007	15,844	51,685	0	51,685
DOMINICAN REPUBLIC			153,780	153,780	0	153,780
ECUADOR			153,780	153,780	153,780	0
EL SALVADOR		31,511	78,288	109,799	109,799	0
FRANCE			269,348	269,348	0	269,348
GRENADA	27,010	27,010	20,504	74,524	0	74,524
GUATEMALA		127	139,800	139,927	0	139,927
GUYANA		88	20,504	20,592	0	20,592
HAITI			55,920	55,920	0	55,920
HONDURAS		63,023	55,920	118,943	63,023	55,920
JAMAICA			151,916	151,916	0	151,916
MEXICO		5,471,305	6,070,116	11,541,421	10,242,516	1,298,905
NETHERLANDS			83,880	83,880	83,880	0
NICARAGUA			55,920	55,920	55,920	0
PANAMA			121,160	121,160	121,160	0
PARAGUAY			153,780	153,780	115,317	38,463
PERU (4)		195,555	412,876	608,431	130,000	478,431
PUERTO RICO			103,452	103,452	0	103,452
SAINT KITTS AND NEVIS			20,504	20,504	0	20,504
SAINT LUCIA			22,368	22,368	0	22,368
SAINT VINCENT AND THE GRENADINES			20,504	20,504	0	20,504
SURINAME			55,920	55,920	0	55,920
TRINIDAD AND TOBAGO			167,760	167,760	1,026	166,734
UNITED KINGDOM	7,248	54,020	55,920	117,188	0	117,188
UNITED STATES (3)		19,314,160	60,502,740	79,816,900	29,905,714	49,911,186
URUGUAY			207,836	207,836	0	207,836
VENEZUELA (3)			2,560,204	2,560,204	0	2,560,204
TOTAL	2,533,839	29,866,894	98,325,000	130,725,733	49,341,521	81,384,212
(1) COUNTRIES SUBJECT TO ARTICLE 6.B						
(2) COUNTRIES WITH DEFERRED PAYMENT PLAN AND SUBJECT TO ARTICLE 6.B						
(3) COUNTRIES SUBJECT TO ADJUSTMENT FOR TAX EQUALIZATION FUND						
(4) COUNTRIES WITH DEFERRED PAYMENT PLAN NOT SUBJECT TO ARTICLE 6.B						
				BALANCE DUE 1/1/2010	COLLECTED IN 2010	BALANCE DUE
CONTRIBUTIONS FOR 2010				98,325,000	24,063,056	74,261,944
Advance Payments						
Panamá 76,549				PRIOR YEARS (2008-2009)	32,400,733	25,278,465
				TOTAL	<u>130,725,733</u>	<u>49,341,521</u>
						<u>81,384,212</u>
TOTAL						76,549

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 14 JUNE 2010 - U.S. DOLLARS -				
COUNTRY	DATE RECEIVED	AMOUNT	PAYMENTS APPLIED	
			PRIOR YEARS	2010
ANTIGUA AND BARBUDA	15 I 10	22,368		22,368
ARGENTINA				
BAHAMAS	Advance Payment	78,288		78,288
BARBADOS	17 II 10	74,560		74,560
BELIZE	12 II 10	24,232		24,232
BOLIVIA				
BRAZIL	13 V 10	7,107,432		7,107,432
CANADA	Advance Payment	10		10
CHILE				
COLOMBIA	1 II 10	752,124		752,124
COSTA RICA	19 II 10	11,669	11,669	
	5 III 10	11,797	11,797	
	18 III 10	11,797	5,000	6,797
	27 IV 10	12,336		12,336
	14 V 10	12,773		12,773
CUBA	02 IV 10	60,000	60,000	
	22 IV 10	60,000	60,000	
	25 V 10	120,000	120,000	
DOMINICA				
DOMINICAN REPUBLIC				
ECUADOR	9 IV 10	153,780		153,780

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 14 JUNE 2010 - U.S. DOLLARS -				
COUNTRY	DATE RECEIVED	AMOUNT	PAYMENTS APPLIED	
			PRIOR YEARS	2010
EL SALVADOR	16 III 10 16 III 10 13 V 10	23,478 8,033 78,288	23,478 8,033	78,288
FRANCE				
GRENADA				
GUATEMALA				
GUYANA				
HAITI				
HONDURAS	17 IV 10	63,023	63,023	
JAMAICA				
MEXICO	17 II 10 4 II 10 29 III 10	5,471,305 4,756,586 14,625	5,471,305	4,756,586 14,625
NETHERLANDS	17 II 10	83,880		83,880
NICARAGUA	10 III 10	55,920		55,920
PANAMA	Advance Payment 9 III 10	7,325 113,835		7,325 113,835
PARAGUAY	4 III 10	115,317		115,317
PERU	6 IV 10	130,000	130,000	
PUERTO RICO				
SAINT KITTS AND NEVIS				

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 14 JUNE 2010 - U.S. DOLLARS -				
COUNTRY	DATE RECEIVED	AMOUNT	PAYMENTS APPLIED	
			PRIOR YEARS	2010
SAINT LUCIA				
SAINT VINCENT AND THE GRENADINES				
SURINAME				
TRINIDAD AND TOBAGO	Advance Payment	1,026		1,026
UNITED KINGDOM				
UNITED STATES OF AMERICA	1 III 10	14,780,029	14,780,029	
	14 IV 10	15,125,685	4,534,131	10,591,554
URUGUAY				
VENEZUELA				
TOTAL		49,341,521	25,278,465	24,063,056