

57th DIRECTING COUNCIL

71st SESSION OF THE REGIONAL COMMITTEE OF WHO FOR THE AMERICAS

Washington, D.C., USA, 30 September-4 October 2019

Provisional Agenda Item 5.1

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23 September 2019
Original: English

REPORT ON THE COLLECTION OF ASSESSED CONTRIBUTIONS

To provide the 57th Directing Council with the latest information, a revised report on the status of assessed contributions as of 23 September 2019 is presented herewith.

Annex

Annex

PAN AMERICAN HEALTH ORGANIZATION STATEMENT OF ASSESSED CONTRIBUTIONS DUE FROM MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS AS OF 23 SEPTEMBER 2019 (in U.S. Dollars)								
MEMBERS	2015	2016	2017	2018	2019	BALANCE DUE 1/1/2019	COLLECTED in 2019	BALANCE DUE
ANTIGUA AND BARBUDA					21,373	21,373	21,373	0
ARGENTINA				2,914,500	2,914,500	5,829,000	856,464	4,972,536
ARUBA					21,373	21,373	0	21,373
BAHAMAS				45,661	45,661	91,322	91,322	0
BARBADOS					25,259	25,259	34	25,225
BELIZE					21,373	21,373	0	21,373
BOLIVIA					68,005	68,005	0	68,005
BRAZIL				12,101,976	12,101,976	24,203,952	0	24,203,952
CANADA (3)					9,561,672	9,561,672	9,561,672	0
CHILE					1,374,673	1,374,673	0	1,374,673
COLOMBIA (3)				1,591,317	1,591,317	3,182,634	0	3,182,634
COSTA RICA				52,745	248,704	301,449	221,121	80,328
CUBA					128,238	128,238	128,238	0
CURAÇAO			21,201	21,373	21,373	63,947	21,373	42,574
DOMINICA					21,373	21,373	21,373	0
DOMINICAN REPUBLIC					260,362	260,362	260,362	0
ECUADOR					390,543	390,543	390,543	0
EL SALVADOR				73,834	73,834	147,668	73,834	73,834
FRANCE				55,025	141,839	196,864	195,918	946
GRENADA					21,373	21,373	21,373	0
GUATEMALA					166,127	166,127	166,127	0
GUYANA					21,373	21,373	21,373	0
HAITI					21,373	21,373	0	21,373
HONDURAS					41,775	41,775	41,775	0
JAMAICA					51,490	51,490	51,490	0
MEXICO				459,024	6,285,605	6,744,629	2,447,810	4,296,819
NETHERLANDS				21,373	21,373	42,746	42,746	0
NICARAGUA					21,373	21,373	21,373	0
PANAMA					185,557	185,557	7,325	178,232
PARAGUAY					84,521	84,521	1,281	83,240
PERU				542,941	976,358	1,519,299	958,661	560,638
PUERTO RICO	80,808	79,214	79,214	24,288	79,663	343,187	0	343,187
SAINT KITTS AND NEVIS					21,373	21,373	21,373	0
SAINT LUCIA					21,373	21,373	0	21,373
SAINT VINCENT AND THE GRENADINES				21,373	21,373	42,746	42,746	0
SINT MAARTEN			21,201	21,373	21,373	63,947	0	63,947
SURINAME			25,056	21,373	21,373	67,802	67,802	0
TRINIDAD AND TOBAGO					125,324	125,324	125,324	0
UNITED KINGDOM				11,940	21,373	33,313	3,782	29,531
UNITED STATES (3)				20,471,835	72,572,818	93,044,653	15,937,705	77,106,948
URUGUAY					289,507	289,507	0	289,507
VENEZUELA (3)			2,091,119	1,919,710	1,919,710	5,930,539	0	5,930,539
TOTAL	80,808	79,214	2,237,791	40,371,661	112,047,006	154,816,480	31,823,693	122,992,787

(1) COUNTRIES SUBJECT TO ARTICLE 6.B			
(2) COUNTRIES WITH DEFERRED PAYMENT PLAN AND SUBJECT TO ARTICLE 6.B			
(3) COUNTRIES SUBJECT TO ADJUSTMENT FOR TAX EQUALIZATION FUND			
(4) COUNTRIES WITH DEFERRED PAYMENT PLAN NOT SUBJECT TO ARTICLE 6.B			
		BALANCE DUE 1/1/2019	BALANCE DUE
ADVANCE PAYMENTS	AMOUNT	CONTRIBUTIONS FOR 2019	CONTRIBUTIONS FOR 2018
Guyana	2,005	112,047,006	13,685,964
		40,371,661	18,091,472
		2,397,813	46,257
		154,816,480	31,823,693
TOTAL	2,005		

PAN AMERICAN HEALTH ORGANIZATION					
DETAIL OF RECEIPT AND APPLICATION OF ASSESSED CONTRIBUTION PAYMENTS					
FOR THE PERIOD 1 JANUARY TO 23 SEPTEMBER 2019					
(in U.S. Dollars)					
MEMBER	DATE RECEIVED	AMOUNT	PAYMENTS APPLIED		
			PRIOR YEARS	2018	2019
ANTIGUA AND BARBUDA	18 I 19	21,373			21,373
ARGENTINA	21 III 19	400,000		400,000	
	14 VIII 19	206,464		206,464	
	26 VIII 19	250,000		250,000	
ARUBA					
BAHAMAS	5 IV 19	91,322		45,661	45,661
BARBADOS	31 I 19 (Advance Payment)	34			34
BELIZE					
BOLIVIA					
BRAZIL					
CANADA	30 I 19	9,561,672			9,561,672
CHILE					
COLOMBIA					
COSTA RICA	1 II 19	24,012		24,012	
	21 II 19	23,750		23,750	
	13 III 19	23,940		4,983	18,957
	25 IV 19	24,129			24,129
	23 V 19	24,435			24,435
	27 VI 19	24,726			24,726
	30 VII 19	24,959			24,959
	13 VIII 19	25,512			25,512
	12 IX 19	25,658			25,658

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DETAIL OF RECEIPT AND APPLICATION OF ASSESSED CONTRIBUTION PAYMENTS					
FOR THE PERIOD 1 JANUARY TO 23 SEPTEMBER 2019					
(in U.S. Dollars)					
			PAYMENTS APPLIED		
MEMBER	DATE RECEIVED	AMOUNT	PRIOR YEARS	2018	2019
CUBA	13 V 19	128,238			128,238
CURAÇAO	14 II 19	21,373	21,201	172	
DOMINICA	11 III 19	21,373			21,373
DOMINICAN REPUBLIC	3 V 19 19 IX 19	259,080 1,282			259,080 1,282
ECUADOR	5 IV 19	390,543			390,543
EL SALVADOR	13 V 19	73,834		73,834	
FRANCE	19 VI 19	195,918		55,025	140,893
GRENADA	19 II 19	21,373			21,373
GUATEMALA	27 III 19	166,127			166,127
GUYANA	31 I 19 (Advance Payment) 28 V 19	662 20,711			662 20,711
HAITI					
HONDURAS	27 VI 19	41,775			41,775
JAMAICA	27 VI 19	51,490			51,490
MEXICO	10 I 19 10 I 19 20 II 19 1 II 19 25 II 19 15 III 19	2,641 200 148 52,538 61,558 341,939		2,641 200 148 52,538 61,558 341,939	

PAN AMERICAN HEALTH ORGANIZATION					
DETAIL OF RECEIPT AND APPLICATION OF ASSESSED CONTRIBUTION PAYMENTS					
FOR THE PERIOD 1 JANUARY TO 23 SEPTEMBER 2019					
(in U.S. Dollars)					
			PAYMENTS APPLIED		
MEMBER	DATE RECEIVED	AMOUNT	PRIOR YEARS	2018	2019
MEXICO <i>(cont.)</i>	30 V 19	747,926			747,926
	22 VIII 19	11,907			11,907
	29 VIII 19	1,228,953			1,228,953
NETHERLANDS	11 IX 19	42,746		21,373	21,373
NICARAGUA	11 II 19	21,373			21,373
PANAMA	31 I 19 (Advance Payment)	7,325			7,325
PARAGUAY	31 I 19 (Advance Payment)	261			261
	12 III 19	1,020			1,020
PERU	10 I 19	88,626		88,626	415,720
	11 I 19	295,421		295,421	
	4 VI 19	574,614		158,894	
PUERTO RICO					
SAINT KITTS AND NEVIS	18 VII 19	21,373			21,373
SAINT LUCIA					
SAINT VINCENT AND THE GRENADINES	4 III 19	42,746		21,373	21,373
SINT MAARTEN					
SURINAME	9 VII 19	67,802	25,056	21,373	21,373
TRINIDAD AND TOBAGO	2 VIII 19	125,324			125,324

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF ASSESSED CONTRIBUTION PAYMENTS FOR THE PERIOD 1 JANUARY TO 23 SEPTEMBER 2019 (in U.S. Dollars)					
MEMBER	DATE RECEIVED	AMOUNT	PAYMENTS APPLIED		
			PRIOR YEARS	2018	2019
UNITED KINGDOM	12 VI 19	1,102		1,102	
	30 VIII 19	2,680		2,680	
UNITED STATES OF AMERICA	19 VIII 19	15,937,705		15,937,705	
URUGUAY					
VENEZUELA					
TOTAL		31,823,693	46,257	18,091,472	13,685,964
