

57th DIRECTING COUNCIL

71st SESSION OF THE REGIONAL COMMITTEE OF WHO FOR THE AMERICAS

Washington, D.C., USA, 30 September-4 October 2019

Provisional Agenda Item 4.2

OD358, Add. II
5 September 2019
Original: English

PROPOSED RESOLUTION

ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2020-2021

THE 57th DIRECTING COUNCIL,

(PP1) Whereas in Resolution CD57.R__ the Directing Council approved the *Program Budget of the Pan American Health Organization 2020–2021 (Official Document 358)*;

(PP2) Bearing in mind that the Directing Council, in Resolution CD57.R__, adopted the Scale of Assessed Contributions for 2020–2021 for Member States, Participating States, and Associate Members of the Pan American Health Organization,

RESOLVES:

(OP) To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the financial periods 2020 and 2021 in accordance with the scale of assessed contributions shown below and in the corresponding amounts, which represent no increase with respect to the biennium 2018-2019.

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Scenario 1: Zero growth in Assessed Contributions

ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS
OF THE PAN AMERICAN HEALTH ORGANIZATION FOR THE FINANCIAL PERIOD 2020-2021

| Membership | Assessment Rate (%) | | Gross Assessments (US Dollars) | | Credit from Tax Equalization Fund (US Dollars)* | | Adjustments for taxes imposed by Member States on Emoluments of PASB Staff (US Dollars) | | Net Assessment (US Dollars) | |
|----------------------------------|---------------------|--------|--------------------------------|------------|---|-----------|---|-----------|-----------------------------|------------|
| | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 |
| Member States | | | | | | | | | | |
| Antigua and Barbuda | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Argentina | 3.000 | 3.229 | 3,388,170 | 3,646,800 | 472,170 | 508,212 | | | 2,916,000 | 3,138,588 |
| Bahamas | 0.047 | 0.051 | 53,081 | 57,599 | 7,397 | 8,027 | | | 45,684 | 49,572 |
| Barbados | 0.026 | 0.032 | 29,364 | 36,140 | 4,092 | 5,036 | | | 25,272 | 31,104 |
| Belize | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Bolivia | 0.070 | 0.075 | 79,057 | 84,704 | 11,017 | 11,804 | | | 68,040 | 72,900 |
| Brazil | 12.457 | 13.408 | 14,068,811 | 15,142,861 | 1,960,607 | 2,110,285 | | | 12,108,204 | 13,032,576 |
| Canada | 9.801 | 10.549 | 11,069,151 | 11,913,935 | 1,542,579 | 1,660,307 | 40,000 | 40,000 | 9,566,572 | 10,293,628 |
| Chile | 1.415 | 1.523 | 1,598,087 | 1,720,061 | 222,707 | 239,705 | | | 1,375,380 | 1,480,356 |
| Colombia | 1.638 | 1.763 | 1,849,941 | 1,991,115 | 257,805 | 277,479 | | | 1,592,136 | 1,713,636 |
| Costa Rica | 0.256 | 0.276 | 289,124 | 311,712 | 40,292 | 43,440 | | | 248,832 | 268,272 |
| Cuba | 0.132 | 0.142 | 149,079 | 160,373 | 20,775 | 22,349 | | | 128,304 | 138,024 |
| Dominica | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Dominican Republic | 0.268 | 0.288 | 302,677 | 325,264 | 42,181 | 45,328 | | | 260,496 | 279,936 |
| Ecuador | 0.402 | 0.433 | 454,015 | 489,026 | 63,271 | 68,150 | | | 390,744 | 420,876 |
| El Salvador | 0.076 | 0.082 | 85,834 | 92,610 | 11,962 | 12,906 | | | 73,872 | 79,704 |
| Grenada | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Guatemala | 0.171 | 0.184 | 193,126 | 207,808 | 26,914 | 28,960 | | | 166,212 | 178,848 |
| Guyana | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Haiti | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Honduras | 0.043 | 0.046 | 48,564 | 51,952 | 6,768 | 7,240 | | | 41,796 | 44,712 |
| Jamaica | 0.053 | 0.057 | 59,858 | 64,375 | 8,342 | 8,971 | | | 51,516 | 55,404 |
| Mexico | 6.470 | 6.964 | 7,307,153 | 7,865,072 | 1,018,313 | 1,096,064 | | | 6,288,840 | 6,769,008 |
| Nicaragua | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Panama | 0.191 | 0.206 | 215,713 | 232,654 | 30,061 | 32,422 | | | 185,652 | 200,232 |
| Paraguay | 0.087 | 0.094 | 98,257 | 106,163 | 13,693 | 14,795 | | | 84,564 | 91,368 |
| Peru | 1.005 | 1.082 | 1,135,037 | 1,222,000 | 158,177 | 170,296 | | | 976,860 | 1,051,704 |
| Saint Kitts and Nevis | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Saint Lucia | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Saint Vincent and the Grenadines | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Suriname | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Trinidad and Tobago | 0.129 | 0.139 | 145,691 | 156,985 | 20,303 | 21,877 | | | 125,388 | 135,108 |
| United States | 59.445 | 56.285 | 67,136,589 | 63,567,716 | 9,356,049 | 8,858,696 | 8,000,000 | 8,000,000 | 65,780,540 | 62,709,020 |
| Uruguay | 0.298 | 0.321 | 336,558 | 362,534 | 46,902 | 50,522 | | | 289,656 | 312,012 |
| Venezuela | 1.940 | 2.088 | 2,191,017 | 2,358,166 | 305,337 | 328,630 | 35,000 | 35,000 | 1,920,680 | 2,064,536 |

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| Membership | Assessment Rate (%) | | Gross Assessments (US Dollars) | | Credit from Tax Equalization Fund (US Dollars)* | | Adjustments for taxes imposed by Member States on Emoluments of PASB Staff (US Dollars) | | Net Assessment (US Dollars) | |
|------------------------------------|---------------------|----------------|--------------------------------|--------------------|---|-------------------|---|------------------|-----------------------------|--------------------|
| | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 |
| <i>Participating States</i> | | | | | | | | | | |
| France | 0.146 | 0.146 | 164,891 | 164,891 | 22,979 | 22,979 | | | 141,912 | 141,912 |
| The Netherlands | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| United Kingdom | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| <i>Associate Members</i> | | | | | | | | | | |
| Aruba | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Curaçao | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| Puerto Rico | 0.082 | 0.073 | 92,610 | 82,445 | 12,906 | 11,489 | | | 79,704 | 70,956 |
| Sint Maarten | 0.022 | 0.029 | 24,847 | 32,752 | 3,463 | 4,564 | | | 21,384 | 28,188 |
| TOTAL | 100.000 | 100.000 | 112,939,000 | 112,939,000 | 15,739,000 | 15,739,000 | 8,075,000 | 8,075,000 | 105,275,000 | 105,275,000 |

* Total Credit on Tax Equalization Fund was calculated based on number of fixed-term staff as of 31 December 2018. UN exchange rates for same date were used as applicable.

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