



PAN AMERICAN HEALTH ORGANIZATION  
WORLD HEALTH ORGANIZATION



## 152nd SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 17-21 June 2013

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*Provisional Agenda Item 4.2*

CE152/11, Add. II (Eng.)

11 June 2013

ORIGINAL: ENGLISH

### ***PROPOSED RESOLUTION***

#### **ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2014-2015**

#### ***THE 152nd SESSION OF THE EXECUTIVE COMMITTEE,***

Whereas in Resolution CE152.R\_\_ the Executive Committee has recommended that the 52nd Directing Council approve the PAHO Program and Budget (*Official Document* \_\_); and

Taking into consideration that the PAHO Scale of Assessments incorporates the new scale of assessments of the Organization of American States for the period 2012-2014,

#### ***RESOLVES:***

To recommend that the 52nd Directing Council adopt a resolution along the following lines:

**ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2014-2015**

***THE 52nd DIRECTING COUNCIL,***

Whereas in Resolution CE152.R\_\_ the Directing Council approved the PAHO Program and Budget 2014-2015 (*Official Document* \_\_); and

Bearing in mind that the Pan American Sanitary Code establishes that the scale of assessed contributions to be applied to Member States of the Pan American Health Organization will be based on the assessment scale adopted by the Organization of American States (OAS) for its membership, and that in Resolution CD52.R\_\_ the Directing Council adopted the new scale of assessments for the PAHO membership for the biennium 2014-2015,

***RESOLVES:***

To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the financial period 2014-2015 in accordance with the scale of assessments shown below and in the corresponding amounts, which represent an increase of 3.1% with respect to the biennium 2012-2013.

ASSESSMENTS OF THE MEMBER GOVERNMENTS, PARTICIPATING GOVERNMENTS AND ASSOCIATE MEMBERS OF THE PAN AMERICAN  
HEALTH ORGANIZATION FOR 2014-2015

(1)  Membership	(2) Scale Adjusted to PAHO Membership		(3) Gross Assessment		(4) Credit from Tax Equalization Fund		(5) Adjustments for taxed imposed by Member States on Emoluments of PASB Staff		(6) Net Assessment	
	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
<b>Member Governments:</b>										
Antigua and Barbuda	0.022	0.022	24,633	24,633	2,809	2,809			21,824	21,824
Argentina	2.408	2.408	2,696,212	2,696,212	307,476	307,476			2,388,736	2,388,736
Bahamas	0.062	0.062	69,421	69,421	7,917	7,917			61,504	61,504
Barbados	0.045	0.045	50,386	50,386	5,746	5,746			44,640	44,640
Belize	0.022	0.022	24,633	24,633	2,809	2,809			21,824	21,824
Bolivia	0.049	0.049	54,865	54,865	6,257	6,257			48,608	48,608
Brazil	9.941	9.941	11,130,833	11,130,833	1,269,361	1,269,361			9,861,472	9,861,472
Canada	11.972	11.972	13,404,923	13,404,923	1,528,699	1,528,699	45,000	45,000	11,921,224	11,921,224
Chile	1.189	1.189	1,331,311	1,331,311	151,823	151,823			1,179,488	1,179,488
Colombia	1.049	1.049	1,174,554	1,174,554	133,946	133,946			1,040,608	1,040,608
Costa Rica	0.221	0.221	247,451	247,451	28,219	28,219			219,232	219,232
Cuba	0.183	0.183	204,903	204,903	23,367	23,367			181,536	181,536
Dominica	0.022	0.022	24,633	24,633	2,809	2,809			21,824	21,824
Dominican Republic	0.257	0.257	287,760	287,760	32,816	32,816			254,944	254,944
Ecuador	0.258	0.258	288,880	288,880	32,944	32,944			255,936	255,936
El Salvador	0.114	0.114	127,645	127,645	14,557	14,557			113,088	113,088
Grenada	0.022	0.022	24,633	24,633	2,809	2,809			21,824	21,824
Guatemala	0.168	0.168	188,108	188,108	21,452	21,452			166,656	166,656
Guyana	0.022	0.022	24,633	24,633	2,809	2,809			21,824	21,824
Haiti	0.034	0.034	38,069	38,069	4,341	4,341			33,728	33,728
Honduras	0.051	0.051	57,104	57,104	6,512	6,512			50,592	50,592
Jamaica	0.093	0.093	104,131	104,131	11,875	11,875			92,256	92,256
Mexico	8.281	8.281	9,272,149	9,272,149	1,057,397	1,057,397			8,214,752	8,214,752
Nicaragua	0.034	0.034	38,069	38,069	4,341	4,341			33,728	33,728
Panama	0.158	0.158	176,911	176,911	20,175	20,175			156,736	156,736

ASSESSMENTS OF THE MEMBER GOVERNMENTS, PARTICIPATING GOVERNMENTS AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2014-2015

(1)  Membership	(2)  Scale Adjusted to PAHO Membership		(3)  Gross Assessment		(4)  Credit from Tax Equalization Fund		(5)  Adjustments for taxed imposed by Member States on Emoluments of PASB Staff		(6)  Net Assessment	
	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Paraguay	0.093	0.093	104,131	104,131	11,875	11,875			92,256	92,256
Peru	0.688	0.688	770,346	770,346	87,850	87,850			682,496	682,496
Saint Kitts and Nevis	0.022	0.022	24,633	24,633	2,809	2,809			21,824	21,824
Saint Lucia	0.022	0.022	24,633	24,633	2,809	2,809			21,824	21,824
Saint Vincent and the Grenadines	0.022	0.022	24,633	24,633	2,809	2,809			21,824	21,824
Suriname	0.034	0.034	38,069	38,069	4,341	4,341			33,728	33,728
Trinidad and Tobago	0.180	0.180	201,544	201,544	22,984	22,984			178,560	178,560
United States of America	59.445	59.445	66,559,943	66,559,943	7,590,503	7,590,503	10,000,000	10,000,000	68,969,440	68,969,440
Uruguay	0.214	0.214	239,614	239,614	27,326	27,326			212,288	212,288
Venezuela	<u>2.186</u>	<u>2.186</u>	<u>2,447,641</u>	<u>2,447,641</u>	<u>279,129</u>	<u>279,129</u>	<u>0</u>	<u>0</u>	<u>2,168,512</u>	<u>2,168,512</u>
<b>Subtotal</b>	<b><u>99.583</u></b>	<b><u>99.583</u></b>	<b><u>111,502,037</u></b>	<b><u>111,502,037</u></b>	<b><u>12,715,701</u></b>	<b><u>12,715,701</u></b>	<b><u>10,045,000</u></b>	<b><u>10,045,000</u></b>	<b><u>108,831,336</u></b>	<b><u>108,831,336</u></b>
<b>Participating Governments:</b>										
France	0.219	0.219	245,212	245,212	27,964	27,964			217,248	217,248
Kingdom of the Netherlands	0.017	0.017	19,035	19,035	2,171	2,171			16,864	16,864
United Kingdom	<u>0.046</u>	<u>0.046</u>	<u>51,506</u>	<u>51,506</u>	<u>5,874</u>	<u>5,874</u>			<u>45,632</u>	<u>45,632</u>
<b>Subtotal</b>	<b><u>0.282</u></b>	<b><u>0.282</u></b>	<b><u>315,753</u></b>	<b><u>315,753</u></b>	<b><u>36,009</u></b>	<b><u>36,009</u></b>			<b><u>279,744</u></b>	<b><u>279,744</u></b>

ASSESSMENTS OF THE MEMBER GOVERNMENTS, PARTICIPATING GOVERNMENTS AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2014-2015

(1) Membership	(2) Scale Adjusted to PAHO Membership		(3) Gross Assessment		(4) Credit from Tax Equalization Fund		(5) Adjustments for taxed imposed by Member States on Emoluments of PASB Staff		(6) Net Assessment	
	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
<b>Associate Member:</b>										
Aruba(*)	0.017	0.017	19,035	19,035	2,171	2,171			16,864	16,864
Curacao(*)	0.017	0.017	19,035	19,035	2,171	2,171			16,864	16,864
Puerto Rico	0.084	0.084	94,054	94,054	10,726	10,726			83,328	83,328
Sint Maarten(*)	0.017	0.017	19,035	19,035	2,171	2,171			16,864	16,864
<b>Subtotal</b>	<b>0.135</b>	<b>0.135</b>	<b>151,159</b>	<b>151,159</b>	<b>17,239</b>	<b>17,239</b>			<b>133,920</b>	<b>133,920</b>
<b>TOTAL</b>	<b>100.000</b>	<b>100.000</b>	<b>111,968,949</b>	<b>111,968,949</b>	<b>12,768,949</b>	<b>12,768,949</b>	<b>10,045,000</b>	<b>10,045,000</b>	<b>109,245,000</b>	<b>109,245,000</b>

(5) This column includes estimated amounts to be received by the respective Member Governments in 2010-2011 in respect of taxes levied by them on staff members' emoluments received from PASB, adjusted for the difference between the estimated and the actual for prior years.

(\*) Aruba, Curacao and Sint Maarten were admitted as Associate Members during the 28<sup>th</sup> Pan American Sanitary Conference. Final scale is pending discussion with Member States and will be presented to the Directing Council in September 2013.

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