



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



49th DIRECTING COUNCIL

61st SESSION OF THE REGIONAL COMMITTEE

Washington, D.C., USA, 28 September-2 October 2009

Provisional Agenda Item 4.3

CD49/7 (Eng.)
17 August 2009
ORIGINAL: ENGLISH

NEW SCALE OF QUOTA CONTRIBUTIONS

Application of the latest approved OAS scale of assessments to the PAHO membership for the 2010-2011 biennium

1. This document is a follow-up to Document CE144/8, presented to the 144th Session of the Executive Committee in June 2009. It is intended to provide an update on the implementation process of a new assessment scale for the Pan American Health Organization (PAHO) membership, based on the latest approved OAS scale of assessments.
2. During the Executive Committee's discussion, some Member States expressed concern about the impact that the new scale of assessments would have on their respective countries' quota contributions. In addition, some Member States were willing to postpone the implementation of the new scale, or to try to find another option. Resolution CE140.R5, adopted at the 140th Session of Executive Committee of PAHO in June 2007, was brought to the attention of the Executive Committee, which states that any new PAHO scale of assessments would be applied beginning with the 2010-2011 biennium.
3. Two tables are provided to illustrate the nature and impact of the changes in the assessments. Table 1 (Annex A) illustrates the changes between the previous OAS definitive scale (2006) and the recently approved OAS scale applicable to budget years 2009 through 2011. This table also illustrates the application of the new OAS scale to PAHO's membership. Table 2 (Annex B) compares the changes in assessment rates as applied to the PAHO Membership based on the current approved budget for the 2008-2009 biennium.

Action by the Directing Council

4. The Directing Council, after reviewing the information provided on the proposed scale of assessments for PAHO Member States scheduled to be applied with the Program and Budget 2010-2011, is invited to consider adoption of the resolution recommended by the 144th Session of the Executive Committee in Annex C.

Annexes

Table 1. Adoption of the new assessment rates for PAHO Member States

Member States	OAS scale 2006	OAS scale 2009-2011	OAS scale changes	Application to PAHO membership
Antigua and Barbuda	0.020	0.022	0.002	0.022
Argentina	4.900	3.211	(1.689)	3.211
Bahamas	0.070	0.077	0.007	0.077
Barbados	0.080	0.060	(0.020)	0.060
Belize	0.030	0.022	(0.008)	0.022
Bolivia	0.070	0.046	(0.024)	0.046
Brazil	8.550	7.953	(0.597)	7.953
Canada	12.360	13.761	1.401	13.761
Chile	0.540	1.073	0.533	1.073
Colombia	0.940	0.839	(0.101)	0.839
Costa Rica	0.130	0.187	0.057	0.187
Cuba	1.240	0.766	(0.474)	0.241*
Dominica	0.020	0.022	0.002	0.022
Dominican Republic	0.180	0.206	0.026	0.206
Ecuador	0.180	0.206	0.026	0.206
El Salvador	0.070	0.105	0.035	0.105
France				0.289*
Grenada	0.030	0.022	(0.008)	0.022
Guatemala	0.130	0.187	0.057	0.187
Guyana	0.020	0.022	0.002	0.022
Haiti	0.070	0.045	(0.025)	0.045
Honduras	0.070	0.045	(0.025)	0.045
Jamaica	0.180	0.123	(0.057)	0.123
Mexico	6.080	8.141	2.061	8.141
Netherlands				0.090*
Nicaragua	0.070	0.045	(0.025)	0.045
Panama	0.130	0.163	0.033	0.163
Paraguay	0.180	0.124	(0.056)	0.124
Peru	0.410	0.553	0.143	0.553
Puerto Rico				0.111*
Saint Kitts and Nevis	0.020	0.022	0.002	0.022
Saint Lucia	0.030	0.022	(0.008)	0.022
Saint Vincent and the Grenadines	0.020	0.022	0.002	0.022

Table 1. Adoption of the new assessment rates for PAHO Member States (cont.)

Member States	OAS scale 2006	OAS scale 2009-2011	OAS scale changes	Application to PAHO membership
Suriname	0.070	0.045	(0.025)	0.045
Trinidad and Tobago	0.180	0.152	(0.028)	0.152
United Kingdom				0.060*
United States	59.470	59.470	0.000	59.445
Uruguay	0.260	0.181	(0.079)	0.181
Venezuela	3.200	2.060	(1.140)	2.060
Total	<u>100.000</u>	<u>100.000</u>	<u>0.000</u>	<u>100.000</u>

* The quota percentage in the OAS scale reserved for Cuba is distributed among PAHO's membership as follows:

Member State(s): Cuba

Participating States: France; the Netherlands; United Kingdom

Associate State(s): Puerto Rico

Table 2. Comparative table of assessment contributions applied to the 2008-2009 approved budget

Member States	2008-2009 assessment based on the current scale	2008-2009 assessment based on the new scale	Difference
Antigua and Barbuda	36,013	39,615	3,601
Argentina	8,819,633	5,781,919	-3,037,713
Bahamas	126,046	138,651	12,605
Barbados	144,053	108,040	-36,013
Belize	54,020	39,615	-14,405
Bolivia	126,046	82,830	-43,216
Brazil	15,388,440	14,320,649	-1,067,791
Canada	22,247,154	24,778,882	2,531,728
Chile	972,356	1,932,108	959,752
Colombia	1,692,620	1,510,754	-181,867
Costa Rica	234,086	336,723	102,638
Cuba	1,314,482	433,959	-880,523
Dominica	36,013	39,615	3,601
Dominican Republic	324,119	370,936	46,817
Ecuador	324,119	370,936	46,817
El Salvador	126,046	189,069	63,023
France	520,391	520,391	0
Grenada	54,020	39,615	-14,405
Guatemala	234,086	336,723	102,638
Guyana	36,013	39,615	3,601
Haiti	126,046	81,030	-45,017
Honduras	126,046	81,030	-45,017
Jamaica	324,119	221,481	-102,638
Mexico	10,942,611	14,659,173	3,716,562
Netherlands	162,059	162,059	0
Nicaragua	126,046	81,030	-45,017
Panama	234,086	293,508	59,422
Paraguay	324,119	223,282	-100,837
Peru	738,271	995,765	257,494
Puerto Rico	199,873	199,873	0

Table 2. Comparative table of assessment contributions applied to the 2008-2009 approved budget (cont.)

Member States	2008-2009 assessment based on the current scale	2008-2009 assessment based on the new scale	Difference
Saint Kitts and Nevis	36,013	39,615	3,601
Saint Lucia	54,020	39,615	-14,405
Saint Vincent and the Grenadines	36,013	39,615	3,601
Suriname	126,046	81,030	-45,017
Trinidad and Tobago	324,119	273,700	-50,418
United Kingdom	108,040	108,040	0
United States	107,040,234	107,040,234	0
Uruguay	468,172	325,919	-142,252
Venezuela	5,760,311	3,709,360	-2,050,952
Total	<u>180,066,000</u>	<u>180,066,000</u>	<u>0</u>



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Annex C
ORIGINAL: ENGLISH

PROPOSED RESOLUTION

NEW ASSESSMENT SCALE FOR THE BUDGETARY PERIOD 2010-2011

THE 49th DIRECTING COUNCIL,

Having considered the report of the President of the 144th Session of the Executive Committee (Document CD49/2);

Bearing in mind that the Pan American Sanitary Code establishes that the scale of assessed contributions to be applied to Member States of the Pan American Health Organization (PAHO) will be based on the assessment scale adopted by the Organization of American States (OAS) for its membership;

Noting that the 140th Session of the Executive Committee in its Resolution CE140.R5 decided that the new assessment scale of the OAS would be applied by PAHO to biennia subsequent to the 2008-2009 biennium; and

Considering that the 34th Extraordinary Session of the General Assembly of the OAS adopted Resolution AG/RES.1 (XXXIV-E/07) which established a revised assessment scale for its membership applicable to the years 2009, 2010 and 2011,

RESOLVES:

To approve the new scale of assessed contributions, as detailed in the following table, to be applied to the Program and Budget for the Budgetary Period 2010-2011.

Member State	Assessment Rate 2010-2011
Antigua and Barbuda	0.022
Argentina	3.211
Bahamas	0.077
Barbados	0.060
Belize	0.022
Bolivia	0.046
Brazil	7.953
Canada	13.761
Chile	1.073
Colombia	0.839
Costa Rica	0.187
Cuba	0.241
Dominica	0.022
Dominican Republic	0.206
Ecuador	0.206
El Salvador	0.105
France *	0.289
Grenada	0.022
Guatemala	0.187
Guyana	0.022
Haiti	0.045
Honduras	0.045
Jamaica	0.123
Mexico	8.141
Netherlands *	0.090
Nicaragua	0.045
Panama	0.163
Paraguay	0.124
Peru	0.553

Member State	Assessment Rate 2010-2011
Puerto Rico **	0.111
Saint Kitts and Nevis	0.022
Saint Lucia	0.022
Saint Vincent and the Grenadines	0.022
Suriname	0.045
Trinidad and Tobago	0.152
United Kingdom *	0.060
United States	59.445
Uruguay	0.181
Venezuela	2.060
	<u>100.000</u>

* Participating Member

** Associate Member

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