



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



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Provisional Agenda Item 4.3

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**MODERNIZATION OF PASB MANAGEMENT INFORMATION SYSTEM
(PMIS)**

CORRIGENDUM

Kindly replace the table 22 on page 38 of Annex D with the following:

TABLE 22: Summary Tables of Viable Options

Cost Category	Option 1a GSM as a Regional Office or like UNAIDS	Option 1c GSM in a Separate Instance	Option 3 Baseline ERP
Implementation			
Configuration, Rollout, et al.	4.3	17.0	15.4
Infrastructure, including software license	2.5	3.2	4.9
TOTAL	6.8	20.2	20.3

Recurring Costs (Annual)			
Software license and infrastructure	0.1	0.9	1.3
Application Support	0.0	3.4	3.2
PAHO Share of GSM	3.7	N/A	N/A
TOTAL	3.8	4.3	4.5

Upgrade of GSM to Oracle R12			
Upgrade costs or share of costs (Year 4 only)	3.14	22.00	N/A
TOTAL	3.14	22.00	N/A

NOTE: The estimate of PAHO's Share of GSM Operations currently is based on 1/6 of the estimated total costs of GSM and GSC support. WHO recently indicated it might be able to absorb the operational and upgrade costs for GSM (Option 1a). However, the original estimates have been retained pending further clarification from WHO.