# XXI PAN AMERICAN SANITARY CONFERENCE <br> XXXIV REGIONAL COMMITTEE MEETING 

WASHINGTON, D.C.
SEPTEMBER 1982

Provisional Agenda Item 27
CSP21/19 (Eng.)
19 July 1982
ORIGINAL: ENGLISH
report on the collection of quota contributions

The Director has the honor to present in Schedule A (Annex I) and Schedule $B$ (Annex II) a report on the status of quota contributions as of 15 June 1982, as submitted to the 88 th Meeting of the Executive Committee.

In the Financial Report of the Director (Official Document 182) there are presented schedules showing the status of quota contributions as of 31 December 1981.

In 1979 the Directing Council, by Resolution XXVIII, approved a supplementary budget for the financing of the Pan American Foot-and-Mouth Disease Center and the Pan American Zoonoses Center. The status as of 15 June 1982 of the quota contributions for this supplementary budget is presented as Schedule B (Annex II).

To provide the Conference with the latest information, an updated status report will be issued on 10 September.

The Exacutive Conmittee at its 88 th Meeting considered the status of quota contributions and approved Resolution IX, which reads as follows:

THE EXECUTIVE COMMITTEE,
Having considered the report of the Director on the collection of quota contributions (Document CE88/13 and ADD. I);

Noting that, of the three countries with approved payment plans for liquidating their arrears, only one had made a partial payment by the time of the Executive Comnittee Meeting;

Considering the importance of prompt and full payment of quota contributions to assure the financing of the authorized program and budget and to maintain the Organization in a sound financial position; and

Bearing in mind the provisions of Article $6 . B$ of the Constitution of PAHO relating to the suspension of voting privileges of Governments failing to meet their financial obligations,

1. To take note of the report of the Director on the collection of quota contributions (Document CE88/13 and ADD. I).
2. To thank the Governments that have already made payments in 1982 , and to urge the other Governments whose legal circumstances so permit to pay their current quotas as early as possible in the year they are due, so that the work of the Organization can continue and the financial burden of its program $c$ an be spread fairly among all Members.
3. To request the Director, when reporting in future to the Governing Bodies on the collection of quota contributions, to itemize the payments actually made each year by countries in arrears even if such payments are to be charged to earlier fiscal years.
4. To request the Director to have a study made on the desirability and the means of bringing the rules applied in this area in PAHO into line with those of WHO, and to present it to the 90 th Meeting of the Executive Committee.
5. To request the Director to continue to inform the Governments of any balances due and to report to the XXI Pan American Sanitary Conference on the status of the collection of quota contributions.

CSP21/19 (Eng.)
ANNEX I

SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS 1982 BUDGET AND PRIOR YEARS (in US dollars)

| Member Governments and Participating <br> Governments | Year | $\begin{gathered} \text { Amount due } \\ 1 \text { January } 1982 \\ \hline \end{gathered}$ | Collected during 1982 | Balance due <br> 15 June 1982 |
| :---: | :---: | :---: | :---: | :---: |
| Argentina | 1982 | 3,067,577.50 | - | 3,067,577.50 |
| Bahamas | 1982 | 28,707.00 | - | 28,707.00 |
| Barbados | 1982 | 32,808.50 | 32,808.50 | - |
| Bolivia | $\begin{aligned} & 1982 \\ & 1981 \end{aligned}$ | $\begin{array}{r} 73,819.00 \\ 61,210.00 \\ \hline 135,029.00 \\ \hline \end{array}$ |  | $\begin{array}{r} 73,819.00 \\ 61,210.00 \\ \hline 135,029.00 \\ \hline \end{array}$ |
| Brazil | $\begin{aligned} & 1982 \\ & 1981 \end{aligned}$ | $\begin{aligned} & 3,842,674.00 \\ & \frac{3,185,373.60}{7,028,047.60} \end{aligned}$ | $\frac{3,185,373.00}{3,185,373.00}$ | $\begin{array}{r} 3,842,674.00 \\ 0.60 a \\ \hline 3,842,674.60 \end{array}$ |
| Canada | 1982 | $2,887,131.50$ | $2,887,131.50$ | - |
| Chile | 1982 | 336,285.00 | 336,285.00 | - b |
| Colombia | 1982 | 409,003.00 | 2,826.20 | 406,176.80a |
| Costa Rica | $\begin{aligned} & 1982 \\ & 1981 \end{aligned}$ | $\begin{array}{r} 73,819.00 \\ 60,814.48 \\ \hline \\ \hline \end{array}$ |  | $\begin{array}{r} 73,819.00 \\ 60,814.48 \mathrm{a} \\ \hline 134,633.48 \\ \hline \end{array}$ |
| Cuba | $\begin{aligned} & 1982 \\ & 1981 \end{aligned}$ | $\begin{array}{r} 479,822.00 \\ 346,737.74 \\ \hline \\ \hline \end{array}$ | $\frac{319,368.99}{319,368.99}$ | $\begin{array}{r} 479,822.00 \\ 27,368.75 \\ \hline 507,190.75 \\ \hline \end{array}$ |

a. Denotes balance
b. Chile: Does not include advance payment of $\$ 1.00$ for 1983.

| Mamber Governments and Participating Governments | Year | Amount due <br> 1 January 1982 | Collected during 1982 | Balance due 15 June 1982 |
| :---: | :---: | :---: | :---: | :---: |
| Dominica | 1982 | 8,702.50 | - | 8,202.50 |
|  | 1981 | 6,704.50 | 6,704.50 | - |
|  |  | 14,907.00 | 6,704.50 | 8,202.50 |
| Dominican | 1982 | 73,819.00 | - | 73,819.00 |
| Republic | 1981 | 61,210.00 | - | 61,210.00 |
|  | 1980 | 61,210.00 | - | 61,210.00 |
|  | 1979 | 55,101.00 | - | 55,101.00 |
|  | 1978 | 54,046.00 | - | 54,046.00 |
|  | 1977 | 50,167.00 | - | 50,167.00 |
|  | 1976 | 46, 394.00 | - | 46,394.00 |
|  | 1.975 | 13,586.90 | - | 13,586.90a |
|  |  | 415,533.90 | - | 415,533.90 |
| Ecuador | 1982 | 73,819.00 | 30,119.81 | 43,699.19a |
|  | 1981 | 923.27 | 923.27 | - |
|  |  | 74,742.27 | 31,043.08 | 43,699.19 |
| El Salvador | 1982 | 73,819.00 | - | 73,819.00 |
| France | 1982 | 73,819.00 | 73,819.00 | - |
| Grenada | 1982 | 12,303.00 | - | 12,303.00 |
| Guatemala | 1982 | 73,819.00 | 73,819.00 | - |
| Guyana | 1982 | 73,819.00 | 9,785.96 | 64,033.04a |
| Haiti. | 1982 | 73,819.00 | - | 73,819.00 |
|  | 1981 | 61,210.00 | - | 61,210.00 |
|  | 1.780 | 61,210.00 | - | 61,210.00 |
|  | 1979 | 55,101.00 | - | 55,101.00 |
|  | 1978 | 54,046.00 | 5,372.69 | 48,673.31a |
|  | 1977 | 21,645.49 | 21,645.49 | - |
|  |  | 327,031.49 | 27,018.18 | 300,013.31 |
| Honduras | 1982 | 73,819.00 | 24,476.00 | 49,343.00a |
| Jamaica | 1982 | 73,819.00 | - | 73,819.00 |
| Kingdom of |  |  |  |  |
| the Netherlands | 1982 | 28,707.00 | 28,707.00 | - |

a. Denotes balance

| Member Governments and Participating Governments | Year | Amount due <br> 1 January 1982 | Collected during 1982 | Balance due <br> 15 June 1982 |
| :---: | :---: | :---: | :---: | :---: |
| Mexico | 1982 | 2,883,030.50 | 1,506,403.05 | 1,376,627.45a |
|  | 1981 | 1,822.26 | 1,822.26 | 1,376,627.45a |
|  |  | 2,884,852.76 | 1,508,225.31 | 1,376,627.45 |
| Nicaragua | 1982 | 73,819.00 | - | 73,819.00 |
|  | 1981 | $61,210.00$ | - | 61,210.00 |
|  | 1930 | 61,210.00 | 20,000.00 | 41,210.00a |
|  | 1979 | 10,253.00 | 10,253.00 | , |
|  |  | 206,492.00 | 30,253.00 | 176,239.00 |
| Panama | 1982 | 73,819.00 | 65,601.00 | 8,218.00a |
| Paraguay | 1982 | 73,819.00 | - | 73,819.00 |
|  | 1981 | 61,210.00 | - | 61,210.00 |
|  | 1980 | 61,210.00 | - | 61,210.00 |
|  | 1979 | 26, 345. 22 | - | 26,345.22a |
|  |  | 222,584.22 | - | 222,584.22 |
| Peru | 1982 | 221,456.00 | - | 221,456.00 |
|  | 1981 | 183,630.50 | - | 183,630.50 |
|  |  | 405,086.50 | - | 405,086.50 |
| Saint Lucia | 1982 | 12,303.00 | 12,303.00 | - |
| St. Vincent and the Grenadines | 1982 | 12,303.00 | 12,303.00 | - |
|  | 1981 | 10,056.00 | 10,056.00 | - |
|  |  | 22,359.00 | 22,359.00 | - |
| Sur iname | 1982 | 57,414.50 | 57,414.50 | - |
| Trinidad and Tobago | 1982 | 73,819.00 | - | 73,819.00 |
|  | 1981 | 38,614.84 | - | 38,614.84a |
|  |  | 112,433.84 | - | 112,433.84 |
| United Kingdom | 1982 | 45,110.50 | - | 45,110.50 |
|  | 1981 | 27, 392.08 | 19,608.37 | 7,783.71a |
|  |  | 72,502.58 | 19,608.37 | 52,894.21 |

a. Denotes balance

| Member Governments and Participating Governments | Year | Amount due <br> 1 January 1982 | $\begin{gathered} \text { Collected } \\ \text { during } 1982 \\ \hline \end{gathered}$ | Balance due 15 June 1982 |
| :---: | :---: | :---: | :---: | :---: |
| United States | 1982 | 28,566,865.50 | 14,283,434.50 | 14,283,431.00a |
| of America | 1981 | 948, 217.25 | 948,217.25 |  |
|  |  | $\underline{\text { 29,515,082.75 }}$ | 15,231,651.75 | $\overline{14,283,431.00}$ |
| Uruguay | 1982 | 147,537.00 | 3,482.00 | 144,155.00a |
| Venezuela | 1982 | 1,493,874.00 | 973,272.17 | 520,601.83a |
|  | 1981 | 658,127.95 | 658,127.95 | - |
|  |  | 2,152,001.95 | 1,631,400.12 | 520,601.83 |
| Total |  | 52,085,490.08 | 25,621,463.96 | 26,465,026.12 |

AMOUNTS CONSIST OF:

Current year
Prior years

Total

$$
\begin{array}{r}
45,680,500.00 \\
6,405,990.08 \\
\hline \begin{array}{l}
52,085,490.08 \\
===========
\end{array}
\end{array}
$$

a. Denotes balance

DEFERRED PAYMENT PLAN

Amounts due under Plan

| Current | Installment | Total due in 1982 | Received in 1982 | Balance due in 1982 under Plan |
| :---: | :---: | :---: | :---: | :---: |
| 73,819.00 | 34,171.00 | 107,990.00 | - ${ }^{-}$ | 107,990.00 |
| 73,819.00 | 12,651.00 | 85,480.00 | 27,018.18 | 59,461.82 |
| 73,819.00 | 14,877.00 | 88,696.00 | - | 88,696.00 |

PAN AMERICAN HEALTH ORGANIZATION
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS TO THE SUPPLEMENTARY BUDGET FOR THE FINANCING OF THE PAN AMERICAN ZOONOSES AND FOOT-AND-MOUTH DISEASE CENTERS FOR THE FINANCIAL PERIOD 1980-1981 (in US dollars)

| Member Governments and Participating Governments | Amount due $\text { 1980-1981 } 1 /$ | $\begin{gathered} \text { Collected } \\ \text { during } \\ 1980-81-82 \\ \hline \end{gathered}$ | Balance due 15 June 1982 |
| :---: | :---: | :---: | :---: |
| Argentina | 72,534.00 | 72,534.00 | - |
| Bahamas | 677.00 | 677.00 | - |
| Barbados | 774.00 | 774.00 | - |
| Bolivia | 1,741.00 | - | 1,742.00 |
| Brazil | 90,813.00 | 90,813.00 | - |
| Canada | 68,086.00 | 68,086.00 | - |
| Chile | 7,930.00 | 7,930.00 | - |
| Colombia | 9,574.00 | 9,574.00 | - |
| Costa Rica | 1,741.00 | - | 1,741.00 |
| Cuba | 11,315.00 | 11,315.00 | - |
| Uominica | 193.00 | 193.00 | - |
| Dominican Republic | 1,741.00 | 1,741.00 | - |
| Eciador | 1,741.00 | 1,741.00 | - |
| EL Salvador | 1,741.00 | 1,741.00 | - |
| France | 1,741.00 | 1,741.00 | - |
| Grenada | 290.00 | 290.00 | - |
| Guatemala | 1,741.00 | 1,741.00 | - |
| Guyana | 1,741.00 | 1,741.00 | - |
| Haiti | 1,741.00 | 1,741.00 | - |
| Honduras | 1,741.00 | 1,741.00 | - |
| Jama ica | 1,741.00 | 1,741.00 | - |
| Kingdom of the Natherlands | 677.00 | 677.00 | - |
| Mexico | 68,086.00 | 68,086.00 | - |
| Nicaragua | 1,74L.00 | - | 1,741.00 |
| Panama | 1,741.00 | 1,741.00 | - |
| Paraguay | 1,741.00 | 1,741.00 | - |
| Peru | 5,222.00 | - | 5,222.00 |
| Saint Lucia | 290.00 | 290.00 | - |
| St. Vincent and the Grenadines | S 290.00 | 290.00 | - |
| Sur iname | 1,257.00 | 1,257.00 | - |
| Trinidad and Tobago | 1,741.00 | 1,741.00 | - |
| United Kingdom | 1,353.00 | 1,138.00 | 215.00a |
| United States of America | 638,302.00 | 638,302.00 | - |
| Uruguay | 3,482.00 | 3,482.00 | - |
| Venezuela | 34,913.00 | 34,913.00 | - |
| Total 1 | 1,042,173.00 | 1,031,513.00 | 10,660.00 |

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## XXI PAN AMERICAN SANITARY CONFERENCE

## XXXIV REGIONAL COMMITTEE MEETING

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CSP21/19, ADD. I (Eng.)
15 September }198
ORIGINAL: ENGLISH-SPANISH
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REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Pan American Sanitary Conference with the latest information on the collection of quota contributions, a revised report on the status of quota contributions as of 15 September 1982 is presented.

In accordance with Resolution IX of the 88 th Meeting of the Executive Committee, the report includes a new schedule which itemizes by country the payments received during the current calendar year.

## Annexes

## SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS 1982 BUDGET AND PRIOR YEARS (in US dollars)

| Member Governments and Participating Governments | Year | Amount due <br> 1 January 1982 | Collected during 1982 | 15 | Balance due September 1982 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Argentina | 1982 | 3,067,577.50 | 1,752,900.00 |  | 1,314,677.50a |
| Bahamas | 1982 | 28,707.00 | 28,707.00 |  | - |
| Barbados | 1982 | 32,808.50 | 32,808.50 |  | - |
|  | 1982 1981 | $73,819.00$ $61,210.00$ | - |  | $73,819.00$ $61,210.00$ |
| Bolivia | 1981 | 135,029.00 | - |  | 135,029.00 |
| Brazil | 1982 | 3,842,674.00 | - |  | 3,842,674.00 |
|  | 1981 | 3,185, 373.60 | 3,185,373.60 |  | - - |
|  |  | 7,028,047.60 | 3,185,373.60 |  | 3,842,674.00 |
| Canada | 1982 | 2,887,131.50 | 2,887,131.50 |  | - |
| Chile | 1982 | 336,285.00 | 336,285.00 |  | - b |
| Colombia | 1982 | 409,003.00 | 2,826.20 |  | 406, 176.80a |
| Costa Rica | 1982 | 73,819.00 | - |  | 73,819.00 |
|  | 1981 | 60,814.48 | 3,097.17 |  | 57,717.31a |
|  |  | 134,633.48 | 3,097.17 |  | 131,536.31 |
| Cuba | 1982 | 479,822.00 | - |  | 479,822.00 |
|  | 1981 | 346,737.74 | 319,368.99 |  | 27,368.75a |
|  |  | 826,559.74 | 319,368.99 |  | 507,190.75 |
| Dominica | 1982 | 8,202.50 | 8,202.50 |  | - |
|  | 1981 | 6,704.50 | 6,704.50 |  | - |
|  |  | 14,907.00 | 14,907.00 |  | - |

[^1]Member Governments
and Participating
Governments

## Dominican

Republic

Ecuador

E1 Salvador
France 1982
Grenada 1982
Guatemala 1982
Guyana 1982
Haiti 1982

Honduras 1982
Jamaica
Kingdom of the
Netherlands
Mexico

1981
1980
1979
1978
1977

1982
1981
Amount due
Year 1 January 1982

| $73,819.00$ |
| ---: |
| $61,210.00$ |
| $61,210.00$ |
| $55,101.00$ |
| $54,046.00$ |
| $21,645.49$ |
| $327,031.49$ |


| $73,819.00$ |
| ---: |
| $\quad 73,819.00$ |


| $28,707.00$ |
| ---: |
| $2,883,030.50$ |
| $1,822.26$ |
| $2,884,852.76$ |

Collected during 1982

| - |
| :---: |
| - |
| - |
| - |
| $48,009.10$ |
| $46,394.00$ |
| $13,586.90$ |
| $107,990.00$ |


| $30,119.81$ |
| ---: |
| 923.27 |
| $31,043.08$ |

- 

73,819.00
$10,577.00$
$73,819.00$
9,785.96

| - |
| :---: |
| - |
| - |
| - |
| $18,881.78$ |
| $21,645.49$ |
| $40,527.27$ |

$24,476.00$
73,819.00

| $28,707.00$ |
| ---: |
| $2,860,352.68$ |
| $1,822.26$ |
| $2,862,174.94$ |

Balance due
15 September 1982

$$
73,819.00
$$

$$
61,210.00
$$

$$
61,210.00
$$

$$
55,101.00
$$

$$
54,046.00
$$

$$
2,157.90 a
$$

$$
\begin{gathered}
- \\
\hline 307,543.90 \\
\hline
\end{gathered}
$$

$$
43,699.19 a
$$

$$
\frac{-}{43,699.19}
$$

$$
73,819.00
$$

$$
\begin{gathered}
- \\
\frac{1,726.00 \mathrm{a}}{} \\
\hline
\end{gathered}
$$

$$
64,033.04 \mathrm{a}
$$

$$
73,819.00
$$

$$
61,210.00
$$

$$
61,210.00
$$

$$
55,101.00
$$

$$
35,164.22 \mathrm{a}
$$

$$
\frac{-}{286,504.22}
$$

$$
49,343.00 a
$$

$$
-
$$

$$
\begin{gathered}
- \\
\begin{array}{c}
22,677.82 a \\
- \\
\hline 22,677.82 \\
\hline
\end{array}
\end{gathered}
$$

a. Denotes balance

| Member Governments and Participating Governments | Year | Amount due <br> 1 January 1982 | Collected during 1982 | Balance due <br> 15 September 1982 |
| :---: | :---: | :---: | :---: | :---: |
| Nicaragua | 1982 |  |  |  |
|  | 1981 | $73,819.00$ $61,210.00$ | - | $73,819.00$ |
|  | 1980 | 61,210.00 | 20,000.00 | 41,210.00a |
|  | 1979 | 10,253.00 | 10,253.00 | 41,210.00a |
|  |  | 206,492.00 | 30,253.00 | 176,239.00 |
| Panama | 1982 | 73,819.00 | 70,824.00 | 2,995.00a |
| Paraguay | 1982 | 73,819.00 | - | 73,819.00 |
|  | 1981 | 61,210.00 | 1,140,78 | 60,069.22a |
|  | 1980 | 61,210.00 | 61,210.00 |  |
|  | 1979 | 26,345.22 | 26,345.22 | - |
|  |  | 222,584.22 | 88,696.00 | 133,888.22 |
| Peru | 1982 | 221,456.00 | 110,728.00 | 110,728.00a |
|  | 1981 | 183,630.50 | 183,630.5n |  |
|  |  | 405,086.50 | 294,358.50 | 110,728.00 |
| Saint Lucia | 1982 | 12,303.00 | 12,303.00 | - |
| St. Vincent and the Grenadines | 1982 | 12,303.00 | 12,303.00 | - |
|  | 1981 | 10,056.00 | 10,056.00 | - |
|  |  | 22,359.00 | 22,359.00 | - |
| Suriname | 1982 | 57,414.50 | 57,414.50 | - |
| Trinidad and Tobago | 1982 | 73,819.00 | 73,819.00 |  |
|  | 1981 | 38,614.84 | 38,614.84 | - |
|  |  | 112,433.84 | 112,433.84 | - |
| United Kingdom | 1982 | 45,110.50 | - |  |
|  | 1981 | 27,392.08 | 22,956.37 | 4,435.71a |
|  |  | 72,502.58 | 22,956.37 | 49,546.21 |

a. Denotes balance

$$
-4-
$$

| Member Governments |
| :---: |
| and Participating |
| Governments |

United States
1982
of America
1981

1982
1982
1981

Total

|  | Amount due |
| :--- | :--- |
| Year $\quad 1$ January 1982 |  |

$$
\begin{array}{r}
28,566,865.50 \\
948,217.25 \\
\hline 29,515,082.75 \\
\hline
\end{array}
$$

$147,637.00$

1，493，874．00 658，127．95 2，152，001．95

52，086，490．08
＂ニッニニニニニッニッニニッ

Collected during 1982

| $21,425,150.50$ |
| ---: |
| $948,217.25$ |
| $22,373,367.75$ | 7，141，715．00a

7，141，715．00
$3,482.00$
973，272．17
658，127．95 $1,631,400.12$

36，619，991．29
15，466，498．79


AMOUNTS CONSIST OF：

Current year
Prior years
$45,680,500.00$
$6,405,990.08$
$30,973,632.32$
$14,706,867.68$
5，646，358．97
$759,631.11$

Total
52，086，490．08
ニニニニッニッニニニッニ＝

36，619，991．29
15，466，498．79
a．Denotes balance

## DEFERRED PAYMENT PLAN

## Amounts due under Plan

|  | Current | Installment | Total due in 1982 | Received <br> in 1982 | Balance due in 1982 under Plan |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Dom．Rep． | 73，819．00 | 34，171．00 | 107，990．00 | 107，990．00 | － |
| Haiti | 73，819．00 | 12，661．00 | 86，480．00 | 40，527．27 | 45，952．73 |
| Paraguay | 73，819．00 | 14，877．00 | 88，696．00 | 88，696．00 | － |

PAN AMERICAN HEALTH ORGANIZATION
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS TO THE SUPPLEMENTARY BUDGET FOR THE FINANCING OF THE PAN AMERICAN ZOONOSES AND FOOT-AND-MOUTH DISEASE CENTERS FOR THE FINANCIAL PERIOD 1980-1981
(in US dollars)

| Member Governments and Participating Governments | Amount due 1980-1981 1/ | $\begin{aligned} & \text { Collected } \\ & \text { during } \\ & 1980-81-82 \\ & \hline \end{aligned}$ | Balance due <br> 15 September 1982 |
| :---: | :---: | :---: | :---: |
| Argentina | 72,534.00 | 72,534.00 | -- |
| Bahamas | 677.00 | 677.00 | - |
| Barbados | 774.00 | 774.00 | - 7. |
| Bolivia | 1,741.00 | - | 1,741.00 |
| Brazil | 90,813.00 | 90,813.00 | - |
| Canada | 68,086.00 | 68,086.00 | - |
| Chile | 7,930.00 | 7,930.00 | - |
| Colombia | 9,574.00 | 9,574.00 | - ${ }^{-1 .}$ |
| Costa Rica | 1,741.00 | - | 1,741.00 |
| Cuba | 11,315.00 | 11,315.00 | - |
| Dominica | 193.00 | 193.00 | - |
| Dominican Republic | 1,741.00 | 1,741.00 | - |
| Ecuador | 1,741.00 | 1,741.00 | - |
| E1 Salvador | 1,741.00 | 1,741.00 | - |
| France | 1,741.00 | 1,741.00 | - |
| Grenada | 290.00 | 290.00 | - |
| Guatemala | 1,741.00 | 1,741.00 | - |
| Guyana | 1,741.00 | 1,741.00 | - |
| Haiti | 1,741.00 | 1,741.00 | - |
| Honduras | 1,741.00 | 1,741.00 | - |
| Jamaica | 1,741.00 | 1,741.00 | - |
| Kingdom of the Netherlands | 677.00 | 677.00 | - |
| Mexico | 68,086.00 | 68,086.00 | - |
| Nicaragua | 1,741.00 | - | 1,741.00 |
| Panama | 1,741.00 | 1,741.00 | - |
| Paraguay | 1,741.00 | 1,741.00 | - |
| Peru | 5,222.00 | 5,222.00 | - |
| Saint Lucia | 290.00 | 290.00 | - |
| St. Vincent and the Grenadines | s $\quad 290.00$ | 290.00 | - |
| Suriname | 1,257.00 | 1,257.00 | - |
| Trinidad and Tobago | 1,741.00 | 1,741.00 | - |
| United Kingdom | 1,353.00 | 1,245.00 | 108.00a |
| United States of America | 638,302.00 | 638,302.00 | - |
| Uruguay | 3,482.00 | 3,482.00 | - |
| Venezuela | 34,913.00 | 34,913.00 | - |
| Total | 1,042,173.00 | 1,036,842.00 | 5,331.00 |
|  | $===========$ | $============$ | $= \pm=$ =ニッ== |

[^2]SCHEDULE OF QUOTA CONTRIBUTIONS RECEIVED DURING THE PERTOD 1 JANUARY TO 15 SEPTEMBER 1982 (expressed in US dollars)

| Member Governments and Participating Governments | Contributions Received |  |  |
| :---: | :---: | :---: | :---: |
|  | Date Received | Regular Quota | 1980-1981 Supplementary |
| Argentina | 15 September | 1,752,900.00 | - |
| Bahamas | 30 June | 28,707.00 | - |
| Barbados | 27 May | 32,808.50 | - |
| Bolivia | - | NIL | - |
| Brazil | 15 June | 3,185,373.60 | 90,813.00 |
| Canada | 12 May | 2,887,131.50 | - - |
| Chile | $\begin{aligned} & 1 \text { January } \\ & 25 \text { March } \end{aligned}$ | $\begin{array}{r} 1.00 \\ 336,284.00 \\ \hline 336,285.00 \\ \hline \end{array}$ | $\frac{-}{-}$ |
| Colombia | 1 January | 2,826. 10 | - |
| Costa Rica | 18 August | 3,097.17 | - |
| Cuba | 12 February | 319,368.99 | - |
| Dominica | 19 February <br> 18 August | $\begin{array}{r} 6,705.00 \\ 8,202.00 \\ \hline 14,907.00 \\ \hline \end{array}$ | $\begin{array}{r} 193.00 \\ \hline 193.00 \\ \hline \end{array}$ |
| Dominican Republic | 14 September | 107,990.00 | - |
| Ecuador | 22 April <br> 27 April <br> 24 May | $\begin{array}{r} 725.61 \\ 4,607.86 \\ 25,709.61 \\ \hline 31,043.08 \\ \hline \end{array}$ | $-\quad-$ |
| E1 Salvador | - | NIL | - |
| France | 8 February | 73,819.00 | - |
| Grenada | 28 July <br> 2 August 14 September | $\begin{array}{r} 3,843.00 \\ 5,000.00 \\ 1,734.00 \\ \hline 10,577.00 \\ \hline \end{array}$ |  |


| Member Governments and Participating Governments | Contributions Received |  |  |
| :---: | :---: | :---: | :---: |
|  | Date Received | Regular Quota | 1980-1981 Supplementary |
| Guatemala | 1 January | 61,210.00 | - |
|  | 9 March | 12,609.00 | - |
|  |  | 73,819.00 | - |
| Guyana | 1 January | $\underline{9,785.96}$ | - |
| Haiti | 10 February | 13,509.09 | - |
|  | 29 April | 13,509.09 | - |
|  | 9 September | 13,509.09 | - |
|  |  | 40,527.27 | - |
| Honduras | 1 January | 24,476.00 | - |
| Jamaica | 16 February | , 0 | 869.87 |
|  | 23 June | 73,819.00 | - |
|  |  | 73,819.00 | 869.87 |
| Kingdom of the Netherlands | 27 Apri1 | 28,707.00 | - |
| Mexico | 3 March | 1,823.74 | - |
|  | 4 May | 1,506,401.57 | - |
|  | 7 September | 1,353,949.63 | - |
|  |  | 2,862,174.94 | - |
| Nicaragua | 13 May | 30,253.00 | - |
| Panama | 5 May | 65,601.00 | 1,741.00 |
|  | 18 June | 5,223.00 | - |
|  |  | 70,824.00 | 1.741 .00 |
| Paraguay | 14 September | 88,696.00 | - |
| Peru | 16 August | 110,728.00 | - |
|  | 7 September | 183,630.50 | 5,222.00 |
|  |  | 294,358.50 | 5,222.00 |
| Saint Lucia | 2 June | 12,303.00 | - |
| St. Vincent and the Grenadines | 22 January | 22,359.00 | 290.00 |
| Suriname | 25 May | 57,414.50 | - |
| Trinidad and Tobago | 8 July | 61,210.20 | - |
|  | 8 September | 38,614.84 | - |
|  | 8 September | 12,608.80 | - |
|  |  | 112,433.84 | - |


| Member Governments and Participating Governments | Contributions Received |  |  |
| :---: | :---: | :---: | :---: |
|  | Date Received | Regular Quota | 1980-1981 Supplementary |
| United Kingdom | 22 January | 5,758.52 | 479.00 |
|  | 23 February | 821.00 | - |
|  | 26 February | 12,000.00 | - |
|  | 3 March | 471.00 | - |
|  | 27 April | 450.85 | - |
|  | 20 June | 3,455.00 | - |
|  |  | 22,956.37 | 479.00 |
| United States of America | 22 February | 7,141,717.00 | - |
|  | 1 June | $948,217.75$ | 239,363.25 |
|  | 3 June | 7,141,717.00 | , |
|  | 13 August | $7,141,716.00$ |  |
|  |  | $22,373,367.75$ | 239,363.25 |
| Uruguay | 1 January | 3,482.00 | - |
| Venezuela | 29 April | 131,400.12 | - |
|  | 6 May | 1,500,000.00 | - |
|  |  | 1,631,400.12 | - |
| Total, Quota contributions | eived | 36,619,991.29 | 338,971.12 |

# XXI PAN AMERICAN SANITARY CONFERENCE <br> XXXIV REGIONAL COMMITTEE MEETING 

## WASHINGTON, D.C.

## Agenda Item 27

CSP21/19, ADD. II (Eng.)<br>22 September 1982<br>ORIGINAL: ENLGISH-SPANISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Pan American Sanitary Conference with the latest information on the collection of quota contributions, a revised report on the status of quota contributions as of 22 September 1982 is presented.

In accordance with Resolution IX of the 88 th Meeting of the Executive Committee, the report includes a new schedule which itemizes by country the payments received during the current calendar year.

Annexes

## SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS

1982 BUDGET AND PRIOR YEARS (in US dollars)

| Member Governments and Participating Governments | Year | $\begin{gathered} \text { Amount due } \\ 1 \text { January } 1982 \\ \hline \end{gathered}$ | Collected during 1982 | Balance due 22 September 1982 |
| :---: | :---: | :---: | :---: | :---: |
| Argentina | 1982 | 3,067,577.50 | 3,067,577.50 | - |
| Bahamas | 1982 | 28,707.00 | 28,707.00 | - |
| Barbados | 1982 | 32,808.50 | 32,808.50 | - |
| Bolivia | $\begin{aligned} & 1982 \\ & 1981 \end{aligned}$ | $\begin{array}{r} 73,819.00 \\ 61,210.00 \\ \hline 135,029.00 \\ \hline \end{array}$ |  | $\begin{array}{r} 73,819.00 \\ 61,210.00 \\ \hline 135,029.00 \end{array}$ |
| Brazil | $\begin{aligned} & 1982 \\ & 1981 \end{aligned}$ | $\begin{array}{r} 3,842,674.00 \\ 3,185,373.60 \\ \hline 7,028,047.60 \\ \hline \end{array}$ | $\frac{3,185,373.60}{3,185,373.60}$ | $\begin{gathered} 3,842,674.00 \\ - \\ \hline 3,842,674.00 \end{gathered}$ |
| Canada | 1982 | 2,887,131.50 | 2,887,131.50 | - |
| Chile | 1982 | 336,285.00 | 336,285.00 | - $\quad$ b |
| Colombia | 1982 | 409,003.00 | 2,826.20 | 406,176.80a |
| Costa Rica | $\begin{aligned} & 1982 \\ & 1981 \end{aligned}$ | $\begin{array}{r} 73,819.00 \\ 60,814.48 \\ \hline 134,633.48 \\ \hline \end{array}$ | $\frac{3,097.17}{3,097.17}$ | $\begin{array}{r} 73,819.00 \\ 57,717.31 a \\ \hline 131,536.31 \\ \hline \end{array}$ |
| Cuba | $\begin{aligned} & 1982 \\ & 1981 \end{aligned}$ | $\begin{array}{r} 479,822.00 \\ \quad 346,737.74 \\ \hline 826,559.74 \\ \hline \end{array}$ | $\begin{array}{r} 319,368.99 \\ \hline 319,368.99 \\ \hline \end{array}$ | $\begin{array}{r} 479,822.00 \\ \quad 27,368.75 \mathrm{a} \\ \hline \\ \hline \end{array}$ |
| Dominica | $\begin{aligned} & 1982 \\ & 1981 \end{aligned}$ | $\begin{array}{r} 8,202.50 \\ 6,704.50 \\ \hline 14,907.00 \\ \hline \end{array}$ | $\begin{array}{r} 8,202.50 \\ 6,704.50 \\ \hline 14,907.00 \\ \hline \end{array}$ | - |

a. Denotes balance
b. Chile: Does not include advance payment of $\$ 1.00$ for 1983 .

Member Governments | and Participating |
| :---: |
| Governments |

$\qquad$

Year

1982 1981 1980 1979 1978 1977 1976 1975

1982 1981

1982
1982
1982 1982 1982 1982 1981 1980 1979 1978 1977

1982

| Honduras | 1982 |
| :--- | :--- |
| Jamaica | 1982 |

Kingdom of the
Netherlands
Mexico

Amount due
1 January 1982

Collected during 1982
$\qquad$ -
-
73,819.00
$61,210.00$
61,210.00
55,101.00
54,046.00
50,167.00
$46,394.00$
$\frac{13,586.90}{415,533.90}$
$-415,533.90$

73,819.00

| 923.27 |
| ---: |
| $\quad 74,742.27$ |

$73,819.00$
$73,819.00$
$12,303.00$
$73,819.00$
$73,819.00$
73,819.00
$61,210.00$
$61,210.00$
55,101.00
54,046.00
$21,645.49$
$327,031.49$

| $327,031.49$ |
| ---: |
| $73,819.00$ |


| $28,707.00$ |
| ---: |
| $2,883,030.50$ |
| $1,822.26$ |
| $2,884,852.76$ |

- 
- 
- 
- 

48,009. 10
46, 394.00
13,586.90


Balance due
22 September 1982

$$
\begin{gathered}
73,819.00 \\
61,210.00 \\
61,210.00 \\
55,101.00 \\
54,046.00 \\
2,157.90 \mathrm{a} \\
- \\
- \\
\hline 307,543.90 \\
\hline 43,699.19 \mathrm{a} \\
\hline 43,699.19 \\
\hline 73,819.00 \\
\hline
\end{gathered}
$$



1,726.00a
$\frac{-}{64,033.04 a}$

73,819.00
$61,210.00$
61,210.00
55,101.00
35,164.22a
$-\frac{-}{286,504.22}$

a. Denotes balance
Member Governments
and Participating
Governments

Nicaragua

Amount due
Year 1982 1981 1980 1979

1 January 1982

$$
\begin{array}{r}
73,819.00 \\
61,210.00 \\
61,210.00 \\
10,253.00 \\
\hline 206,492.00 \\
\hline
\end{array}
$$

$73,819.00$
73,819.00
$61,210.00$
61,210.00
$\frac{26,345.22}{222,584.22}$
$221,456.00$
183,630.50
$405,086.50$
$12,303.00$
$12,303.00$
$\frac{10,056.00}{22,359.00}$
$57,414.50$
73,819.00
38,614. 84
$-\quad 112,433.84$
$\begin{array}{r}45,110.50 \\ 27,392.08 \\ \hline 72,502.58 \\ \hline\end{array}$

Collected during 1982
-

20,000.00
$10,253.00$
30,253.00
$70,824.00$

61,210.00
$26,345.22$
88,696.00
110,728.00
183,630. 50
294,358.50
Balance due
22 September 1982
-
$1,140,78$

1982
$\begin{array}{ll}\text { Panama } & 1982 \\ \text { Paraguay } & 1982 \\ & 1981 \\ & 1980 \\ & 1979\end{array}$
$\begin{array}{ll}\text { Panama } & 1982 \\ \text { Paraguay } & 1982 \\ & 1981 \\ & 1980 \\ & 1979\end{array}$
$\begin{array}{ll}\text { Panama } & 1982 \\ \text { Paraguay } & 1982 \\ & 1981 \\ & 1980 \\ & 1979\end{array}$
$\begin{array}{ll}\text { Panama } & 1982 \\ \text { Paraguay } & 1982 \\ & 1981 \\ & 1980 \\ & 1979\end{array}$

1982 1981

1982

1982
1981

1982

1982 1981

United Kingdom 1982
1981
Peru

Saint Lucia
St. Vincent and
the Grenadines

Suriname
Trinidad and
Tobago
$12,303.00$

12,303.00

| $12,3056.00$ |
| ---: |
| $22,359.00$ |

$57,414.50$
73,819.00
38,614.84
$112,433.84$
$\begin{array}{r}- \\ 22,956.37 \\ \hline 22,956.37 \\ \hline\end{array}$

73,819.00
61,210.00
$41,210.00 \mathrm{a}$
$176,239.00$
2,995.00a
73,819.00
60,069.22a
$\frac{-}{133,888.22}$

$$
\begin{gathered}
110,728.00 \mathrm{a} \\
- \\
\hline
\end{gathered}
$$

$$
-
$$



45,110.50
$\begin{array}{r}4,435.71 a \\ \hline-49,546.21 \\ \hline\end{array}$
a. Denotes balance

Member Governments and Participating
Governments

|  | Amount due |
| :--- | :--- |
| Year $\quad 1$ January 1982 |  |

Collected during 1982


$$
144,155.00 \mathrm{a}
$$

$$
\begin{gathered}
520,601.83 a \\
-
\end{gathered}
$$

| 1982 | $28,566,865.50$ <br> 1981 |
| :--- | ---: |
| $948,217.25$ |  |
| 1982 | $147,637.00$ <br> 1982 |
| 1981 | $1,493,874.00$ <br> $658,127.95$ |

45，076，383．79 ＝＝＝＝＝＝＝＝＝＝＝＝＝

Balance due
22 September 1982

1982

$$
\begin{array}{r}
948,217.25 \\
\hline 29,515,082.75 \\
\hline
\end{array}
$$

$$
52,086,490.08
$$

ニニニニッニニニニニニッニニ
$7,010,106.29$
＝＝＝＝＝＝＝＝＝＝＝＝＝＝

United States
of America

| Uruguay | 1982 | $147,637.00$ |
| :--- | ---: | ---: |
| Venezuela | 1982 | $1,493,874.00$ |
|  | 1981 | $658,127.95$ |
|  |  | $2,152,001.95$ |

AMOUNTS CONSIST OF：
Current year
$45,680,500.00$

| $39,430,024.82$ | $6,250,475.18$ |
| ---: | ---: |
| $5,646,358.97$ | $759,631.11$ |
| $45,076,383.79$ <br> $===========$ | $7,010,106.29$ <br> $============$ |

a．Denotes balance
b．United States of América：Does not include advance payment of $\$ 1.00$ for 1983 ．

## DEFERRED PAYMENT PLAN

Amounts due under Plan

|  | Current | Instal1ment |  | Total due <br> in 1982 |  | Received <br> in 1982 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | | Balance due in |
| :---: |
| 1982 under Plan |

PAN AMERICAN HEALTH ORGANIZATION
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS TO THE SUPPLEMENTARY BUDGET FOR THE FINANCING OF THE PAN AMERICAN ZOONOSES AND FOOT-AND-MOUTH DISEASE CENTERS FOR THE FINANCIAL PERIOD 1980-1981 (in US dollars)

| Member Governments and Participating Governments | $\begin{aligned} & \text { Amount due } \\ & 1980-1981 \mathrm{I} \end{aligned}$ | $\begin{aligned} & \text { Collected } \\ & \text { during } \\ & 1980-81-82 \\ & \hline \end{aligned}$ | Balance due <br> 22 September 1982 |
| :---: | :---: | :---: | :---: |
| Argentina | 72,534.00 | 72,534.00 | - |
| Bahamas | 677.00 | 677.00 | - |
| Barbados | 774.00 | 774.00 | - |
| Bolivia | 1,741.00 | - | 1,741.00 |
| Brazil | 90,813.00 | 90,813.00 | - |
| Canada | 68,086.00 | 68,086.00 | - |
| Chile | 7,930.00 | 7,930.00 | - |
| Colombia | 9,574.00 | 9,574.00 | - |
| Costa Rica | 1,741.00 | - | 1,741.00 |
| Cuba | 11,315.00 | 11,315.00 | - |
| Dominica | 193.00 | 193.00 | - |
| Dominican Republic | 1,741.00 | 1,741.00 | - |
| Ecuador | 1,741.00 | 1,741.00 | - |
| El Salvador | 1,741.00 | 1,741.00 | - |
| France | 1,741.00 | 1,741.00 | - |
| Grenada | 290.00 | 290.00 | - |
| Guatemala | 1,741.00 | 1,741.00 | - |
| Guyana | 1,741.00 | 1,741.00 | - |
| Haiti | 1,741.00 | 1,741.00 | - |
| Honduras | 1,741.00 | 1,741.00 | - |
| Jamaica | 1,741.00 | 1,741.00 | - |
| Kingdom of the Netherlands | 677.00 | 677.00 | - |
| Mexico | 68,086.00 | 68,086.00 | - |
| Nicaragua | 1,741.00 | - | 1,741.00 |
| Panama | 1,741.00 | 1,741.00 | - |
| Paraguay | 1,741.00 | 1,741.00 | - |
| Peru | 5,222.00 | 5,222.00 | - |
| Saint Lucia | 290.00 | 290.00 | - |
| St. Vincent and the Grenadines | S 290.00 | 290.00 | - |
| Suriname | 1,257.00 | 1,257.00 | - |
| Trinidad and Tobago | 1,741.00 | 1,741.00 | - |
| United Kingdom | 1,353.00 | 1,245.00 | 108.00a |
| United States of America | 638,302.00 | 638,302.00 | - |
| Uruguay | 3,482.00 | 3,482.00 | - |
| Venezuela | 34,913.00 | 34,913.00 | - |
| Total 1 | 1,042,173.00 | 1,036,842.00 | 5,331.00 |

1/ The Supplementary Budget was approved for the financial period 1980-1981, to be utilized in 1980 exclusively
a. Denotes balance

SCHEDULE OF QUOTA CONTRIBUTIONS RECEIVED DURING THE PERIOD 1 JANUARY TO 22 SEPTEMBER 1982
(expressed in US dollars)

Member Governments and
Participating Governments
Argentina

Contributions Received
Date Received Regular Quota 1980-1981 Supplementary

15 September $1,752,900.00$
20 September

$$
\begin{aligned}
& 1,752,900.00 \\
& \frac{1,314,677.50}{3,067,577.50}
\end{aligned}
$$



Bahamas
Barbados
Bolivia
30 June
28,707.00
27 May
32,808.50
NIL
3,185,373.60
$90,813.00$
Brazil
Canada
Chile

Colombia
Costa Rica
Cuba
Dominica

Dominican Republic
Ecuador

El Salvador
France
Grenada
$\underline{2,887,131.50}$
1 January
25 March

1 January
18 August
3,097.17
319,368.99
19 February
6,705.00
$\frac{8,202.00}{14,907.00}$

107,990.00
14 Septe
22 April
27 April
24 May
14 Septen
22 April
27 April
24 May
14 Sept
22 Apri
27 Apri
24 May
-
8 February
28 July
2 August
14 September
725.61

4,607.86
$\begin{array}{r}25,709.61 \\ \hline 31,043.08 \\ \hline\end{array}$


3,843.00
5,000.00
1,734.00
10,577.00


| Member Governments and Participating Governments | Contributions Received |  |  |
| :---: | :---: | :---: | :---: |
|  | Date Received | Regular Quota | 1980-1981 Supplementary |
| Guatemala | 1 January | 61,210.00 | - |
|  | 9 March | 12,609.00 | - |
|  |  | 73,819.00 | - |
| Guyana | 1 January | 9,785,96 | - |
| Haiti | 10 February | 13,509.09 | - |
|  | 29 April | 13,509.09 | - |
|  | 9 September | $13,509.09$ | - |
|  |  | $40,527.27$ | - |
| Honduras | 1 January | 24,476.00 | - |
| Jamaica | 16 February | -. | 869.87 |
|  | 23 June | 73,819.00 | - |
|  |  | 73,819.00 | 869.87 |
| Kingdom of the Netherlands | 27 April | 28,707.00 | - |
| Mexico | 3 March | 1,823.74 | - |
|  | 4 May | 1,506,401.57 | - |
|  | 7 September | 1,353,949.63 | - |
|  |  | 2,862,174.94 | - |
| Nicaragua | 13 May | 30,253.00 | $\underline{-}$ |
| Panama | 5 May | 65,601.00 | 1,741.00 |
|  | 18 June | 5,223.00 | - |
|  |  | 70,824.00 | 1.741 .00 |
| Paraguay | 14 September | 88,696.00 | - |
| Peru | 16 August | 110,728.00 | - |
|  | 7 September | 183,630.50 | 5,222.00 |
|  |  | 294,358.50 | 5,222.00 |
| Saint Lucia | 2 June | 12,303.00 | - |
| St. Vincent and the Grenadines | 22 January | 22,359.00 | 290.00 |
| Suriname | 25 May | 57,414.50 | - |
| Trinidad and Tobago | 8 July | 61,210.20 | - |
|  | 8 September | 38,614.84 | - |
|  | 8 September | 12,608.80 | - |
|  |  | 112,433.84 | - |


| Member Governments and Participating Governments | Contributions Received |  |  |
| :---: | :---: | :---: | :---: |
|  | Date Received | Regular Quota | 1980-1981 Supplementary |
| United Kingdom | 22 January | 5,758.52 | 479.00 |
|  | 23 February | 821.00 | - |
|  | 26 February | 12,000.00 | - |
|  | 3 March | 471.00 | - |
|  | 27 April | 450.85 | - |
|  | 20 June | 3,455.00 | - |
|  |  | 22,956.37 | 479.00 |
| United States of America | 22 February | 7,141,717.00 | - |
|  | 1 June | 948,217.75 | 239,363.25 |
|  | 3 June | 7,141,717.00 | , |
|  | 13 August | 7,141,716.00 | - |
|  | 16 September | 7,141,715.00 | - |
|  |  | 29,515,082.75 | 239,363.25 |
| Uruguay | 1 January | 3,482.00 | - |
| Venezuela | 29 April | 131,400.12 | - |
|  | 6 May | 1,500,000.00 | - |
|  |  | 1,631,400.12 | - |
| Total, Quota contributions r | eived | 45,076, 383.79 | 338,971.12 |


[^0]:    1/ The Supplementary Budget was approved for the financial period 1980-1981, to be utilized in 1980 exclusively.
    a. Denotes balance

[^1]:    a. Denotes balance
    b. Chile: Does not include advance payment of $\$ 1.00$ for 1983 .

[^2]:    1/ The Supplementary Budget was approved for the financial period 1980-1981, to be utilized in 1980 exclusively.
    a. Denotes balance

