



# XXI PAN AMERICAN SANITARY CONFERENCE

## XXXIV REGIONAL COMMITTEE MEETING

WASHINGTON, D.C.

SEPTEMBER 1982

### Provisional Agenda Item 27

CSP21/19 (Eng.)

19 July 1982

ORIGINAL: ENGLISH

### REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present in Schedule A (Annex I) and Schedule B (Annex II) a report on the status of quota contributions as of 15 June 1982, as submitted to the 88th Meeting of the Executive Committee.

In the Financial Report of the Director (Official Document 182) there are presented schedules showing the status of quota contributions as of 31 December 1981.

In 1979 the Directing Council, by Resolution XXVIII, approved a supplementary budget for the financing of the Pan American Foot-and-Mouth Disease Center and the Pan American Zoonoses Center. The status as of 15 June 1982 of the quota contributions for this supplementary budget is presented as Schedule B (Annex II).

To provide the Conference with the latest information, an updated status report will be issued on 10 September.

The Executive Committee at its 88th Meeting considered the status of quota contributions and approved Resolution IX, which reads as follows:

#### THE EXECUTIVE COMMITTEE,

Having considered the report of the Director on the collection of quota contributions (Document CE88/13 and ADD. I);

Noting that, of the three countries with approved payment plans for liquidating their arrears, only one had made a partial payment by the time of the Executive Committee Meeting;

Considering the importance of prompt and full payment of quota contributions to assure the financing of the authorized program and budget and to maintain the Organization in a sound financial position; and

RESOLVES:

Bearing in mind the provisions of Article 6.B of the Constitution of PAHO relating to the suspension of voting privileges of Governments failing to meet their financial obligations,

1. To take note of the report of the Director on the collection of quota contributions (Document CE88/13 and ADD. I).

2. To thank the Governments that have already made payments in 1982, and to urge the other Governments whose legal circumstances so permit to pay their current quotas as early as possible in the year they are due, so that the work of the Organization can continue and the financial burden of its program can be spread fairly among all Members.

3. To request the Director, when reporting in future to the Governing Bodies on the collection of quota contributions, to itemize the payments actually made each year by countries in arrears even if such payments are to be charged to earlier fiscal years.

4. To request the Director to have a study made on the desirability and the means of bringing the rules applied in this area in PAHO into line with those of WHO, and to present it to the 90th Meeting of the Executive Committee.

5. To request the Director to continue to inform the Governments of any balances due and to report to the XXI Pan American Sanitary Conference on the status of the collection of quota contributions.

Annexes

## SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM  
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS  
1982 BUDGET AND PRIOR YEARS  
(in US dollars)

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 15 June 1982</u>
Argentina	1982	<u>3,067,577.50</u>	<u>-</u>	<u>3,067,577.50</u>
Bahamas	1982	<u>28,707.00</u>	<u>-</u>	<u>28,707.00</u>
Barbados	1982	<u>32,808.50</u>	<u>32,808.50</u>	<u>-</u>
Bolivia	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
		<u>135,029.00</u>	<u>-</u>	<u>135,029.00</u>
Brazil	1982	<u>3,842,674.00</u>	<u>-</u>	<u>3,842,674.00</u>
	1981	<u>3,185,373.60</u>	<u>3,185,373.00</u>	<u>0.60a</u>
		<u>7,028,047.60</u>	<u>3,185,373.00</u>	<u>3,842,674.60</u>
Canada	1982	<u>2,887,131.50</u>	<u>2,887,131.50</u>	<u>-</u>
Chile	1982	<u>336,285.00</u>	<u>336,285.00</u>	<u>-</u> b
Colombia	1982	<u>409,003.00</u>	<u>2,826.20</u>	<u>406,176.80a</u>
Costa Rica	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
	1981	<u>60,814.48</u>	<u>-</u>	<u>60,814.48a</u>
		<u>134,633.48</u>	<u>-</u>	<u>134,633.48</u>
Cuba	1982	<u>479,822.00</u>	<u>-</u>	<u>479,822.00</u>
	1981	<u>346,737.74</u>	<u>319,368.99</u>	<u>27,368.75a</u>
		<u>826,559.74</u>	<u>319,368.99</u>	<u>507,190.75</u>

a. Denotes balance

b. Chile: Does not include advance payment of \$1.00 for 1983.

Member Governments and Participating Governments	Year	Amount due 1 January 1982	Collected during 1982	Balance due 15 June 1982
Dominica	1982	8,202.50	-	8,202.50
	1981	6,704.50	6,704.50	-
		<u>14,907.00</u>	<u>6,704.50</u>	<u>8,202.50</u>
Dominican Republic	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	13,586.90	-	13,586.90a
		<u>415,533.90</u>	<u>-</u>	<u>415,533.90</u>
Ecuador	1982	73,819.00	30,119.81	43,699.19a
	1981	923.27	923.27	-
		<u>74,742.27</u>	<u>31,043.08</u>	<u>43,699.19</u>
El Salvador	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
France	1982	<u>73,819.00</u>	<u>73,819.00</u>	<u>-</u>
Grenada	1982	<u>12,303.00</u>	<u>-</u>	<u>12,303.00</u>
Guatemala	1982	<u>73,819.00</u>	<u>73,819.00</u>	<u>-</u>
Guyana	1982	<u>73,819.00</u>	<u>9,785.96</u>	<u>64,033.04a</u>
Haiti	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	5,372.69	48,673.31a
	1977	21,645.49	21,645.49	-
		<u>327,031.49</u>	<u>27,018.18</u>	<u>300,013.31</u>
Honduras	1982	<u>73,819.00</u>	<u>24,476.00</u>	<u>49,343.00a</u>
Jamaica	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
Kingdom of the Netherlands	1982	<u>28,707.00</u>	<u>28,707.00</u>	<u>-</u>

a. Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 15 June 1982</u>
Mexico	1982	2,883,030.50	1,506,403.05	1,376,627.45a
	1981	1,822.26	1,822.26	-
		<u>2,884,852.76</u>	<u>1,508,225.31</u>	<u>1,376,627.45</u>
Nicaragua	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	20,000.00	41,210.00a
	1979	10,253.00	10,253.00	-
		<u>206,492.00</u>	<u>30,253.00</u>	<u>176,239.00</u>
Panama	1982	<u>73,819.00</u>	<u>65,601.00</u>	<u>8,218.00a</u>
Paraguay	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	26,345.22	-	26,345.22a
		<u>222,584.22</u>	<u>-</u>	<u>222,584.22</u>
Peru	1982	221,456.00	-	221,456.00
	1981	183,630.50	-	183,630.50
		<u>405,086.50</u>	<u>-</u>	<u>405,086.50</u>
Saint Lucia	1982	<u>12,303.00</u>	<u>12,303.00</u>	<u>-</u>
St. Vincent and the Grenadines	1982	12,303.00	12,303.00	-
	1981	10,056.00	10,056.00	-
		<u>22,359.00</u>	<u>22,359.00</u>	<u>-</u>
Suriname	1982	<u>57,414.50</u>	<u>57,414.50</u>	<u>-</u>
Trinidad and Tobago	1982	73,819.00	-	73,819.00
	1981	38,614.84	-	38,614.84a
		<u>112,433.84</u>	<u>-</u>	<u>112,433.84</u>
United Kingdom	1982	45,110.50	-	45,110.50
	1981	27,392.08	19,608.37	7,783.71a
		<u>72,502.58</u>	<u>19,608.37</u>	<u>52,894.21</u>

a. Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 15 June 1982</u>
United States of America	1982	28,566,865.50	14,283,434.50	14,283,431.00a
	1981	948,217.25	948,217.25	-
		<u>29,515,082.75</u>	<u>15,231,651.75</u>	<u>14,283,431.00</u>
Uruguay	1982	<u>147,637.00</u>	<u>3,482.00</u>	<u>144,155.00a</u>
Venezuela	1982	1,493,874.00	973,272.17	520,601.83a
	1981	658,127.95	658,127.95	-
		<u>2,152,001.95</u>	<u>1,631,400.12</u>	<u>520,601.83</u>
Total		<u>52,086,490.08</u> =====	<u>25,621,463.96</u> =====	<u>26,465,026.12</u> =====

AMOUNTS CONSIST OF:

Current year	45,680,500.00	20,413,991.19	25,266,508.81
Prior years	6,405,990.08	5,207,472.77	1,198,517.31
	<u>                    </u>	<u>                    </u>	<u>                    </u>
Total	<u>52,086,490.08</u> =====	<u>25,621,463.96</u> =====	<u>26,465,026.12</u> =====

a. Denotes balance

DEFERRED PAYMENT PLAN

Amounts due under Plan

	<u>Current</u>	<u>Installment</u>	<u>Total due in 1982</u>	<u>Received in 1982</u>	<u>Balance due in 1982 under Plan</u>
Dom. Rep.	73,819.00	34,171.00	107,990.00	-	107,990.00
Haiti	73,819.00	12,661.00	86,480.00	27,018.18	59,461.82
Paraguay	73,819.00	14,877.00	88,696.00	-	88,696.00

## SCHEDULE B

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS  
AND PARTICIPATING GOVERNMENTS TO THE SUPPLEMENTARY BUDGET  
FOR THE FINANCING OF THE PAN AMERICAN ZOONOSIS AND  
FOOT-AND-MOUTH DISEASE CENTERS FOR THE FINANCIAL PERIOD 1980-1981  
(in US dollars)

Member Governments and Participating Governments	Amount due 1980-1981 1/	Collected during 1980-81-82	Balance due 15 June 1982
Argentina	72,534.00	72,534.00	-
Bahamas	677.00	677.00	-
Barbados	774.00	774.00	-
Bolivia	1,741.00	-	1,741.00
Brazil	90,813.00	90,813.00	-
Canada	68,086.00	68,086.00	-
Chile	7,930.00	7,930.00	-
Colombia	9,574.00	9,574.00	-
Costa Rica	1,741.00	-	1,741.00
Cuba	11,315.00	11,315.00	-
Dominica	193.00	193.00	-
Dominican Republic	1,741.00	1,741.00	-
Ecuador	1,741.00	1,741.00	-
El Salvador	1,741.00	1,741.00	-
France	1,741.00	1,741.00	-
Grenada	290.00	290.00	-
Guatemala	1,741.00	1,741.00	-
Guyana	1,741.00	1,741.00	-
Haiti	1,741.00	1,741.00	-
Honduras	1,741.00	1,741.00	-
Jamaica	1,741.00	1,741.00	-
Kingdom of the Netherlands	677.00	677.00	-
Mexico	68,086.00	68,086.00	-
Nicaragua	1,741.00	-	1,741.00
Panama	1,741.00	1,741.00	-
Paraguay	1,741.00	1,741.00	-
Peru	5,222.00	-	5,222.00
Saint Lucia	290.00	290.00	-
St. Vincent and the Grenadines	290.00	290.00	-
Suriname	1,257.00	1,257.00	-
Trinidad and Tobago	1,741.00	1,741.00	-
United Kingdom	1,353.00	1,138.00	215.00a
United States of America	638,302.00	638,302.00	-
Uruguay	3,482.00	3,482.00	-
Venezuela	34,913.00	34,913.00	-
Total	1,042,173.00 =====	1,031,513.00 =====	10,660.00 =====

1/ The Supplementary Budget was approved for the financial period 1980-1981,  
to be utilized in 1980 exclusively.

a. Denotes balance



PAN AMERICAN HEALTH ORGANIZATION

WORLD HEALTH ORGANIZATION



## XXI PAN AMERICAN SANITARY CONFERENCE

### XXXIV REGIONAL COMMITTEE MEETING

WASHINGTON, D.C.

SEPTEMBER 1982

Provisional Agenda Item 27

CSP21/19, ADD. I (Eng.)

15 September 1982

ORIGINAL: ENGLISH-SPANISH

#### REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Pan American Sanitary Conference with the latest information on the collection of quota contributions, a revised report on the status of quota contributions as of 15 September 1982 is presented.

In accordance with Resolution IX of the 88th Meeting of the Executive Committee, the report includes a new schedule which itemizes by country the payments received during the current calendar year.

Annexes



SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM  
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS  
1982 BUDGET AND PRIOR YEARS  
(in US dollars)

Member Governments and Participating Governments	Year	Amount due 1 January 1982	Collected during 1982	Balance due 15 September 1982
Argentina	1982	<u>3,067,577.50</u>	<u>1,752,900.00</u>	<u>1,314,677.50a</u>
Bahamas	1982	<u>28,707.00</u>	<u>28,707.00</u>	<u>-</u>
Barbados	1982	<u>32,808.50</u>	<u>32,808.50</u>	<u>-</u>
Bolivia	1982	73,819.00	-	73,819.00
	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
		<u>135,029.00</u>	<u>-</u>	<u>135,029.00</u>
Brazil	1982	3,842,674.00	-	3,842,674.00
	1981	<u>3,185,373.60</u>	<u>3,185,373.60</u>	<u>-</u>
		<u>7,028,047.60</u>	<u>3,185,373.60</u>	<u>3,842,674.00</u>
Canada	1982	<u>2,887,131.50</u>	<u>2,887,131.50</u>	<u>-</u>
Chile	1982	<u>336,285.00</u>	<u>336,285.00</u>	<u>- b</u>
Colombia	1982	<u>409,003.00</u>	<u>2,826.20</u>	<u>406,176.80a</u>
Costa Rica	1982	73,819.00	-	73,819.00
	1981	<u>60,814.48</u>	<u>3,097.17</u>	<u>57,717.31a</u>
		<u>134,633.48</u>	<u>3,097.17</u>	<u>131,536.31</u>
Cuba	1982	479,822.00	-	479,822.00
	1981	<u>346,737.74</u>	<u>319,368.99</u>	<u>27,368.75a</u>
		<u>826,559.74</u>	<u>319,368.99</u>	<u>507,190.75</u>
Dominica	1982	8,202.50	8,202.50	-
	1981	<u>6,704.50</u>	<u>6,704.50</u>	<u>-</u>
		<u>14,907.00</u>	<u>14,907.00</u>	<u>-</u>

a. Denotes balance

b. Chile: Does not include advance payment of \$1.00 for 1983.

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 15 September 1982</u>
Dominican Republic	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	50,167.00	48,009.10	2,157.90a
	1976	46,394.00	46,394.00	-
	1975	13,586.90	13,586.90	-
		<u>415,533.90</u>	<u>107,990.00</u>	<u>307,543.90</u>
Ecuador	1982	73,819.00	30,119.81	43,699.19a
	1981	923.27	923.27	-
		<u>74,742.27</u>	<u>31,043.08</u>	<u>43,699.19</u>
El Salvador	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
France	1982	<u>73,819.00</u>	<u>73,819.00</u>	<u>-</u>
Grenada	1982	<u>12,303.00</u>	<u>10,577.00</u>	<u>1,726.00a</u>
Guatemala	1982	<u>73,819.00</u>	<u>73,819.00</u>	<u>-</u>
Guyana	1982	<u>73,819.00</u>	<u>9,785.96</u>	<u>64,033.04a</u>
Haiti	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	18,881.78	35,164.22a
	1977	21,645.49	21,645.49	-
		<u>327,031.49</u>	<u>40,527.27</u>	<u>286,504.22</u>
Honduras	1982	<u>73,819.00</u>	<u>24,476.00</u>	<u>49,343.00a</u>
Jamaica	1982	<u>73,819.00</u>	<u>73,819.00</u>	<u>-</u>
Kingdom of the Netherlands	1982	<u>28,707.00</u>	<u>28,707.00</u>	<u>-</u>
Mexico	1982	2,883,030.50	2,860,352.68	22,677.82a
	1981	1,822.26	1,822.26	-
		<u>2,884,852.76</u>	<u>2,862,174.94</u>	<u>22,677.82</u>

a. Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 15 September 1982</u>
Nicaragua	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	20,000.00	41,210.00a
	1979	10,253.00	10,253.00	-
		<u>206,492.00</u>	<u>30,253.00</u>	<u>176,239.00</u>
Panama	1982	<u>73,819.00</u>	<u>70,824.00</u>	<u>2,995.00a</u>
Paraguay	1982	73,819.00	-	73,819.00
	1981	61,210.00	1,140.78	60,069.22a
	1980	61,210.00	61,210.00	-
	1979	26,345.22	26,345.22	-
		<u>222,584.22</u>	<u>88,696.00</u>	<u>133,888.22</u>
Peru	1982	221,456.00	110,728.00	110,728.00a
	1981	183,630.50	183,630.50	-
		<u>405,086.50</u>	<u>294,358.50</u>	<u>110,728.00</u>
Saint Lucia	1982	<u>12,303.00</u>	<u>12,303.00</u>	<u>-</u>
St. Vincent and the Grenadines	1982	12,303.00	12,303.00	-
	1981	10,056.00	10,056.00	-
		<u>22,359.00</u>	<u>22,359.00</u>	<u>-</u>
Suriname	1982	<u>57,414.50</u>	<u>57,414.50</u>	<u>-</u>
Trinidad and Tobago	1982	73,819.00	73,819.00	-
	1981	38,614.84	38,614.84	-
		<u>112,433.84</u>	<u>112,433.84</u>	<u>-</u>
United Kingdom	1982	45,110.50	-	45,110.50
	1981	27,392.08	22,956.37	4,435.71a
		<u>72,502.58</u>	<u>22,956.37</u>	<u>49,546.21</u>

a. Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 15 September 1982</u>
United States of America	1982	28,566,865.50	21,425,150.50	7,141,715.00a
	1981	948,217.25	948,217.25	-
		<u>29,515,082.75</u>	<u>22,373,367.75</u>	<u>7,141,715.00</u>
Uruguay	1982	<u>147,637.00</u>	<u>3,482.00</u>	<u>144,155.00a</u>
Venezuela	1982	1,493,874.00	973,272.17	520,601.83a
	1981	658,127.95	658,127.95	-
		<u>2,152,001.95</u>	<u>1,631,400.12</u>	<u>520,601.83</u>
Total		<u>52,086,490.08</u> =====	<u>36,619,991.29</u> =====	<u>15,466,498.79</u> =====

AMOUNTS CONSIST OF:

Current year	45,680,500.00	30,973,632.32	14,706,867.68
Prior years	6,405,990.08	5,646,358.97	759,631.11
	<u>                    </u>	<u>                    </u>	<u>                    </u>
Total	<u>52,086,490.08</u> =====	<u>36,619,991.29</u> =====	<u>15,466,498.79</u> =====

a. Denotes balance

DEFERRED PAYMENT PLAN

Amounts due under Plan

	<u>Current</u>	<u>Installment</u>	<u>Total due in 1982</u>	<u>Received in 1982</u>	<u>Balance due in 1982 under Plan</u>
Dom. Rep.	73,819.00	34,171.00	107,990.00	107,990.00	-
Haiti	73,819.00	12,661.00	86,480.00	40,527.27	45,952.73
Paraguay	73,819.00	14,877.00	88,696.00	88,696.00	-

SCHEDULE B

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS  
AND PARTICIPATING GOVERNMENTS TO THE SUPPLEMENTARY BUDGET  
FOR THE FINANCING OF THE PAN AMERICAN ZOONOSSES AND  
FOOT-AND-MOUTH DISEASE CENTERS FOR THE FINANCIAL PERIOD 1980-1981  
(in US dollars)

Member Governments and Participating Governments	Amount due 1980-1981 1/	Collected during 1980-81-82	Balance due 15 September 1982
Argentina	72,534.00	72,534.00	-
Bahamas	677.00	677.00	-
Barbados	774.00	774.00	-
Bolivia	1,741.00	-	1,741.00
Brazil	90,813.00	90,813.00	-
Canada	68,086.00	68,086.00	-
Chile	7,930.00	7,930.00	-
Colombia	9,574.00	9,574.00	-
Costa Rica	1,741.00	-	1,741.00
Cuba	11,315.00	11,315.00	-
Dominica	193.00	193.00	-
Dominican Republic	1,741.00	1,741.00	-
Ecuador	1,741.00	1,741.00	-
El Salvador	1,741.00	1,741.00	-
France	1,741.00	1,741.00	-
Grenada	290.00	290.00	-
Guatemala	1,741.00	1,741.00	-
Guyana	1,741.00	1,741.00	-
Haiti	1,741.00	1,741.00	-
Honduras	1,741.00	1,741.00	-
Jamaica	1,741.00	1,741.00	-
Kingdom of the Netherlands	677.00	677.00	-
Mexico	68,086.00	68,086.00	-
Nicaragua	1,741.00	-	1,741.00
Panama	1,741.00	1,741.00	-
Paraguay	1,741.00	1,741.00	-
Peru	5,222.00	5,222.00	-
Saint Lucia	290.00	290.00	-
St. Vincent and the Grenadines	290.00	290.00	-
Suriname	1,257.00	1,257.00	-
Trinidad and Tobago	1,741.00	1,741.00	-
United Kingdom	1,353.00	1,245.00	108.00a
United States of America	638,302.00	638,302.00	-
Uruguay	3,482.00	3,482.00	-
Venezuela	34,913.00	34,913.00	-
Total	1,042,173.00 =====	1,036,842.00 =====	5,331.00 =====

1/ The Supplementary Budget was approved for the financial period 1980-1981,  
to be utilized in 1980 exclusively.

a. Denotes balance

SCHEDULE OF QUOTA CONTRIBUTIONS RECEIVED  
DURING THE PERIOD 1 JANUARY TO 15 SEPTEMBER 1982  
(expressed in US dollars)

<u>Member Governments and Participating Governments</u>	<u>Date Received</u>	<u>Contributions Received</u>	
		<u>Regular Quota</u>	<u>1980-1981 Supplementary</u>
Argentina	15 September	<u>1,752,900.00</u>	<u>-</u>
Bahamas	30 June	<u>28,707.00</u>	<u>-</u>
Barbados	27 May	<u>32,808.50</u>	<u>-</u>
Bolivia	-	<u>NIL</u>	<u>-</u>
Brazil	15 June	<u>3,185,373.60</u>	<u>90,813.00</u>
Canada	12 May	<u>2,887,131.50</u>	<u>-</u>
Chile	1 January	1.00	
	25 March	<u>336,284.00</u>	<u>-</u>
		<u>336,285.00</u>	<u>-</u>
Colombia	1 January	<u>2,826.20</u>	<u>-</u>
Costa Rica	18 August	<u>3,097.17</u>	<u>-</u>
Cuba	12 February	<u>319,368.99</u>	<u>-</u>
Dominica	19 February	6,705.00	193.00
	18 August	<u>8,202.00</u>	
		<u>14,907.00</u>	<u>193.00</u>
Dominican Republic	14 September	<u>107,990.00</u>	<u>-</u>
Ecuador	22 April	725.61	-
	27 April	4,607.86	-
	24 May	<u>25,709.61</u>	-
		<u>31,043.08</u>	<u>-</u>
El Salvador	-	<u>NIL</u>	<u>-</u>
France	8 February	<u>73,819.00</u>	<u>-</u>
Grenada	28 July	3,843.00	-
	2 August	5,000.00	-
	14 September	<u>1,734.00</u>	-
		<u>10,577.00</u>	<u>-</u>

Member Governments and Participating Governments	Contributions Received		
	Date Received	Regular Quota	1980-1981 Supplementary
Guatemala	1 January	61,210.00	-
	9 March	12,609.00	-
		<u>73,819.00</u>	<u>-</u>
Guyana	1 January	<u>9,785.96</u>	<u>-</u>
Haiti	10 February	13,509.09	-
	29 April	13,509.09	-
	9 September	13,509.09	-
		<u>40,527.27</u>	<u>-</u>
Honduras	1 January	<u>24,476.00</u>	<u>-</u>
Jamaica	16 February	-	869.87
	23 June	73,819.00	-
		<u>73,819.00</u>	<u>869.87</u>
Kingdom of the Netherlands	27 April	<u>28,707.00</u>	<u>-</u>
Mexico	3 March	1,823.74	-
	4 May	1,506,401.57	-
	7 September	1,353,949.63	-
		<u>2,862,174.94</u>	<u>-</u>
Nicaragua	13 May	<u>30,253.00</u>	<u>-</u>
Panama	5 May	65,601.00	1,741.00
	18 June	5,223.00	-
		<u>70,824.00</u>	<u>1,741.00</u>
Paraguay	14 September	<u>88,696.00</u>	<u>-</u>
Peru	16 August	110,728.00	-
	7 September	183,630.50	5,222.00
		<u>294,358.50</u>	<u>5,222.00</u>
Saint Lucia	2 June	<u>12,303.00</u>	<u>-</u>
St. Vincent and the Grenadines	22 January	<u>22,359.00</u>	<u>290.00</u>
Suriname	25 May	<u>57,414.50</u>	<u>-</u>
Trinidad and Tobago	8 July	61,210.20	-
	8 September	38,614.84	-
	8 September	12,608.80	-
		<u>112,433.84</u>	<u>-</u>

<u>Member Governments and Participating Governments</u>	<u>Date Received</u>	<u>Contributions Received</u>	
		<u>Regular Quota</u>	<u>1980-1981 Supplementary</u>
United Kingdom	22 January	5,758.52	479.00
	23 February	821.00	-
	26 February	12,000.00	-
	3 March	471.00	-
	27 April	450.85	-
	20 June	3,455.00	-
		<u>22,956.37</u>	<u>479.00</u>
United States of America	22 February	7,141,717.00	-
	1 June	948,217.75	239,363.25
	3 June	7,141,717.00	-
	13 August	7,141,716.00	-
		<u>22,373,367.75</u>	<u>239,363.25</u>
Uruguay	1 January	<u>3,482.00</u>	<u>-</u>
Venezuela	29 April	131,400.12	-
	6 May	1,500,000.00	-
		<u>1,631,400.12</u>	<u>-</u>
Total, Quota contributions received		<u>36,619,991.29</u> =====	<u>338,971.12</u> =====





PAN AMERICAN HEALTH ORGANIZATION

WORLD HEALTH ORGANIZATION



# XXI PAN AMERICAN SANITARY CONFERENCE

## XXXIV REGIONAL COMMITTEE MEETING

WASHINGTON, D.C.

SEPTEMBER 1982

### Agenda Item 27

CSP21/19, ADD. II (Eng.)  
22 September 1982  
ORIGINAL: ENGLISH-SPANISH

### REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Pan American Sanitary Conference with the latest information on the collection of quota contributions, a revised report on the status of quota contributions as of 22 September 1982 is presented.

In accordance with Resolution IX of the 88th Meeting of the Executive Committee, the report includes a new schedule which itemizes by country the payments received during the current calendar year.

Annexes

SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM  
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS  
1982 BUDGET AND PRIOR YEARS  
(in US dollars)

Member Governments and Participating Governments	Year	Amount due 1 January 1982	Collected during 1982	Balance due 22 September 1982
Argentina	1982	<u>3,067,577.50</u>	<u>3,067,577.50</u>	<u>-</u>
Bahamas	1982	<u>28,707.00</u>	<u>28,707.00</u>	<u>-</u>
Barbados	1982	<u>32,808.50</u>	<u>32,808.50</u>	<u>-</u>
Bolivia	1982	73,819.00	-	73,819.00
	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
		<u>135,029.00</u>	<u>-</u>	<u>135,029.00</u>
Brazil	1982	3,842,674.00	-	3,842,674.00
	1981	<u>3,185,373.60</u>	<u>3,185,373.60</u>	<u>-</u>
		<u>7,028,047.60</u>	<u>3,185,373.60</u>	<u>3,842,674.00</u>
Canada	1982	<u>2,887,131.50</u>	<u>2,887,131.50</u>	<u>-</u>
Chile	1982	<u>336,285.00</u>	<u>336,285.00</u>	<u>-</u> b
Colombia	1982	<u>409,003.00</u>	<u>2,826.20</u>	<u>406,176.80a</u>
Costa Rica	1982	73,819.00	-	73,819.00
	1981	<u>60,814.48</u>	<u>3,097.17</u>	<u>57,717.31a</u>
		<u>134,633.48</u>	<u>3,097.17</u>	<u>131,536.31</u>
Cuba	1982	479,822.00	-	479,822.00
	1981	<u>346,737.74</u>	<u>319,368.99</u>	<u>27,368.75a</u>
		<u>826,559.74</u>	<u>319,368.99</u>	<u>507,190.75</u>
Dominica	1982	8,202.50	8,202.50	-
	1981	<u>6,704.50</u>	<u>6,704.50</u>	<u>-</u>
		<u>14,907.00</u>	<u>14,907.00</u>	<u>-</u>

a. Denotes balance

b. Chile: Does not include advance payment of \$1.00 for 1983.

Member Governments and Participating Governments	Year	Amount due 1 January 1982	Collected during 1982	Balance due 22 September 1982
Dominican Republic	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	50,167.00	48,009.10	2,157.90a
	1976	46,394.00	46,394.00	-
	1975	13,586.90	13,586.90	-
		<u>415,533.90</u>	<u>107,990.00</u>	<u>307,543.90</u>
Ecuador	1982	73,819.00	30,119.81	43,699.19a
	1981	923.27	923.27	-
		<u>74,742.27</u>	<u>31,043.08</u>	<u>43,699.19</u>
El Salvador	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
France	1982	<u>73,819.00</u>	<u>73,819.00</u>	<u>-</u>
Grenada	1982	<u>12,303.00</u>	<u>10,577.00</u>	<u>1,726.00a</u>
Guatemala	1982	<u>73,819.00</u>	<u>73,819.00</u>	<u>-</u>
Guyana	1982	<u>73,819.00</u>	<u>9,785.96</u>	<u>64,033.04a</u>
Haiti	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	18,881.78	35,164.22a
	1977	21,645.49	21,645.49	-
		<u>327,031.49</u>	<u>40,527.27</u>	<u>286,504.22</u>
Honduras	1982	<u>73,819.00</u>	<u>24,476.00</u>	<u>49,343.00a</u>
Jamaica	1982	<u>73,819.00</u>	<u>73,819.00</u>	<u>-</u>
Kingdom of the Netherlands	1982	<u>28,707.00</u>	<u>28,707.00</u>	<u>-</u>
Mexico	1982	2,883,030.50	2,860,352.68	22,677.82a
	1981	1,822.26	1,822.26	-
		<u>2,884,852.76</u>	<u>2,862,174.94</u>	<u>22,677.82</u>

a. Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 22 September 1982</u>
Nicaragua	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	20,000.00	41,210.00a
	1979	10,253.00	10,253.00	-
		<u>206,492.00</u>	<u>30,253.00</u>	<u>176,239.00</u>
Panama	1982	<u>73,819.00</u>	<u>70,824.00</u>	<u>2,995.00a</u>
Paraguay	1982	73,819.00	-	73,819.00
	1981	61,210.00	1,140.78	60,069.22a
	1980	61,210.00	61,210.00	-
	1979	26,345.22	26,345.22	-
		<u>222,584.22</u>	<u>88,696.00</u>	<u>133,888.22</u>
Peru	1982	221,456.00	110,728.00	110,728.00a
	1981	183,630.50	183,630.50	-
		<u>405,086.50</u>	<u>294,358.50</u>	<u>110,728.00</u>
Saint Lucia	1982	<u>12,303.00</u>	<u>12,303.00</u>	<u>-</u>
St. Vincent and the Grenadines	1982	12,303.00	12,303.00	-
	1981	10,056.00	10,056.00	-
		<u>22,359.00</u>	<u>22,359.00</u>	<u>-</u>
Suriname	1982	<u>57,414.50</u>	<u>57,414.50</u>	<u>-</u>
Trinidad and Tobago	1982	73,819.00	73,819.00	-
	1981	38,614.84	38,614.84	-
		<u>112,433.84</u>	<u>112,433.84</u>	<u>-</u>
United Kingdom	1982	45,110.50	-	45,110.50
	1981	27,392.08	22,956.37	4,435.71a
		<u>72,502.58</u>	<u>22,956.37</u>	<u>49,546.21</u>

a. Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 22 September 1982</u>
United States of America	1982	28,566,865.50	28,566,865.50	- b
	1981	948,217.25	948,217.25	-
		<u>29,515,082.75</u>	<u>29,515,082.75</u>	<u>-</u>
Uruguay	1982	<u>147,637.00</u>	<u>3,482.00</u>	<u>144,155.00a</u>
Venezuela	1982	1,493,874.00	973,272.17	520,601.83a
	1981	658,127.95	658,127.95	-
		<u>2,152,001.95</u>	<u>1,631,400.12</u>	<u>520,601.83</u>
Total		<u>52,086,490.08</u>	<u>45,076,383.79</u>	<u>7,010,106.29</u>

AMOUNTS CONSIST OF:

Current year	45,680,500.00	39,430,024.82	6,250,475.18
Prior years	6,405,990.08	5,646,358.97	759,631.11
Total	<u>52,086,490.08</u>	<u>45,076,383.79</u>	<u>7,010,106.29</u>

a. Denotes balance

b. United States of América: Does not include advance payment of \$1.00 for 1983.

DEFERRED PAYMENT PLAN

Amounts due under Plan

	<u>Current</u>	<u>Installment</u>	<u>Total due in 1982</u>	<u>Received in 1982</u>	<u>Balance due in 1982 under Plan</u>
Dom. Rep.	73,819.00	34,171.00	107,990.00	107,990.00	-
Haiti	73,819.00	12,661.00	86,480.00	40,527.27	45,952.73
Paraguay	73,819.00	14,877.00	88,696.00	88,696.00	-

SCHEDULE B

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS  
AND PARTICIPATING GOVERNMENTS TO THE SUPPLEMENTARY BUDGET  
FOR THE FINANCING OF THE PAN AMERICAN ZOONOSSES AND  
FOOT-AND-MOUTH DISEASE CENTERS FOR THE FINANCIAL PERIOD 1980-1981  
(in US dollars)

Member Governments and Participating Governments	Amount due 1980-1981 1/	Collected during 1980-81-82	Balance due 22 September 1982
Argentina	72,534.00	72,534.00	-
Bahamas	677.00	677.00	-
Barbados	774.00	774.00	-
Bolivia	1,741.00	-	1,741.00
Brazil	90,813.00	90,813.00	-
Canada	68,086.00	68,086.00	-
Chile	7,930.00	7,930.00	-
Colombia	9,574.00	9,574.00	-
Costa Rica	1,741.00	-	1,741.00
Cuba	11,315.00	11,315.00	-
Dominica	193.00	193.00	-
Dominican Republic	1,741.00	1,741.00	-
Ecuador	1,741.00	1,741.00	-
El Salvador	1,741.00	1,741.00	-
France	1,741.00	1,741.00	-
Grenada	290.00	290.00	-
Guatemala	1,741.00	1,741.00	-
Guyana	1,741.00	1,741.00	-
Haiti	1,741.00	1,741.00	-
Honduras	1,741.00	1,741.00	-
Jamaica	1,741.00	1,741.00	-
Kingdom of the Netherlands	677.00	677.00	-
Mexico	68,086.00	68,086.00	-
Nicaragua	1,741.00	-	1,741.00
Panama	1,741.00	1,741.00	-
Paraguay	1,741.00	1,741.00	-
Peru	5,222.00	5,222.00	-
Saint Lucia	290.00	290.00	-
St. Vincent and the Grenadines	290.00	290.00	-
Suriname	1,257.00	1,257.00	-
Trinidad and Tobago	1,741.00	1,741.00	-
United Kingdom	1,353.00	1,245.00	108.00a
United States of America	638,302.00	638,302.00	-
Uruguay	3,482.00	3,482.00	-
Venezuela	34,913.00	34,913.00	-
Total	1,042,173.00 =====	1,036,842.00 =====	5,331.00 =====

1/ The Supplementary Budget was approved for the financial period 1980-1981,  
to be utilized in 1980 exclusively

a. Denotes balance

SCHEDULE OF QUOTA CONTRIBUTIONS RECEIVED  
DURING THE PERIOD 1 JANUARY TO 22 SEPTEMBER 1982  
(expressed in US dollars)

<u>Member Governments and Participating Governments</u>	<u>Date Received</u>	<u>Contributions Received</u>	
		<u>Regular Quota</u>	<u>1980-1981 Supplementary</u>
Argentina	15 September	1,752,900.00	-
	20 September	<u>1,314,677.50</u>	-
		<u>3,067,577.50</u>	-
Bahamas	30 June	<u>28,707.00</u>	-
Barbados	27 May	<u>32,808.50</u>	-
Bolivia	-	<u>NIL</u>	-
Brazil	15 June	<u>3,185,373.60</u>	<u>90,813.00</u>
Canada	12 May	<u>2,887,131.50</u>	-
Chile	1 January	1.00	
	25 March	<u>336,284.00</u>	-
		<u>336,285.00</u>	-
Colombia	1 January	<u>2,826.20</u>	-
Costa Rica	18 August	<u>3,097.17</u>	-
Cuba	12 February	<u>319,368.99</u>	-
Dominica	19 February	6,705.00	193.00
	18 August	<u>8,202.00</u>	
		<u>14,907.00</u>	<u>193.00</u>
Dominican Republic	14 September	<u>107,990.00</u>	-
Ecuador	22 April	725.61	-
	27 April	4,607.86	-
	24 May	<u>25,709.61</u>	-
		<u>31,043.08</u>	-
El Salvador	-	<u>NIL</u>	-
France	8 February	<u>73,819.00</u>	-
Grenada	28 July	3,843.00	-
	2 August	5,000.00	-
	14 September	<u>1,734.00</u>	-
		<u>10,577.00</u>	-

Member Governments and Participating Governments	Contributions Received		
	Date Received	Regular Quota	1980-1981 Supplementary
Guatemala	1 January	61,210.00	-
	9 March	12,609.00	-
		<u>73,819.00</u>	-
Guyana	1 January	<u>9,785.96</u>	-
Haiti	10 February	13,509.09	-
	29 April	13,509.09	-
	9 September	13,509.09	-
		<u>40,527.27</u>	-
Honduras	1 January	<u>24,476.00</u>	-
Jamaica	16 February	-.-	869.87
	23 June	73,819.00	-
		<u>73,819.00</u>	<u>869.87</u>
Kingdom of the Netherlands	27 April	<u>28,707.00</u>	-
Mexico	3 March	1,823.74	-
	4 May	1,506,401.57	-
	7 September	1,353,949.63	-
		<u>2,862,174.94</u>	-
Nicaragua	13 May	<u>30,253.00</u>	-
Panama	5 May	65,601.00	1,741.00
	18 June	5,223.00	-
		<u>70,824.00</u>	<u>1,741.00</u>
Paraguay	14 September	<u>88,696.00</u>	-
Peru	16 August	110,728.00	-
	7 September	183,630.50	5,222.00
		<u>294,358.50</u>	<u>5,222.00</u>
Saint Lucia	2 June	<u>12,303.00</u>	-
St. Vincent and the Grenadines	22 January	<u>22,359.00</u>	290.00
Suriname	25 May	<u>57,414.50</u>	-
Trinidad and Tobago	8 July	61,210.20	-
	8 September	38,614.84	-
	8 September	12,608.80	-
		<u>112,433.84</u>	-



Member Governments and Participating Governments	Contributions Received	
	Date Received	Regular Quota      1980-1981 Supplementary
United Kingdom	22 January	5,758.52      479.00
	23 February	821.00      -
	26 February	12,000.00      -
	3 March	471.00      -
	27 April	450.85      -
	20 June	3,455.00      -
		<u>22,956.37</u> <u>479.00</u>
United States of America	22 February	7,141,717.00      -
	1 June	948,217.75      239,363.25
	3 June	7,141,717.00      -
	13 August	7,141,716.00      -
	16 September	7,141,715.00      -
		<u>29,515,082.75</u> <u>239,363.25</u>
Uruguay	1 January	<u>3,482.00</u> -
Venezuela	29 April	131,400.12      -
	6 May	<u>1,500,000.00</u> -
		<u>1,631,400.12</u> -
Total, Quota contributions received		<u>45,076,383.79</u> <u>338,971.12</u> =====