



XV Pan American Sanitary Conference

San Juan, Puerto Rico
September-October, 1958

X Meeting Regional Committee



CSP15/9 (Eng.)
11 August 1958
ORIGINAL: ENGLISH

Topic 11-A: PROPOSED PROGRAM AND BUDGET
OF THE
PAN AMERICAN SANITARY ORGANIZATION FOR 1959


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LETTER OF TRANSMITTAL AND AUTHORITY

In accordance with the provisions of the Constitution of the Pan American Sanitary Organization, the Director has the honor to present for consideration:

The Proposed Program and Budget Estimates of the Pan American Sanitary Organization for the financial year 1959, as prepared by the Executive Committee in cooperation with the Director.



Fred L. Soper
Director

PROPOSED PROGRAM AND BUDGET OF THE
PAN AMERICAN SANITARY ORGANIZATION FOR 1959

Introduction

A provisional draft of the proposed program and budget of the Pan American Sanitary Organization for the year 1959 was presented in Official Document N° 21, for the information of the X Meeting of the Directing Council. After detailed examination by a working party, the Council took note of the provisional draft program and budget for 1959, commenting that it was subject to further consultation with the health authorities of Member Governments.

Late in 1957 and early in 1958 consultations were carried out with the health authorities concerned to determine, in the light of their current programs, the nature and volume of collaboration desired from PASB/WHO. These consultations indicated an interest in expansion of collaborative activities to a total far exceeding potential funds.

In addition, the Inter-American Committee of Presidential Representatives had recommended that cooperative health activities in the Americas should be expanded through the regular budgetary machinery of the PASO.

In light of these facts the Director presented in Document CE34/9 his suggestions to the Executive Committee for modifying the provisional draft program and budget (Official Document N° 21). Document CE34/9 included the explanations of the changes from Official Document N° 21 in the size and character of individual projects.

The Executive Committee decided not to accept the budget as suggested in Document CE34/9 and instructed the Director to prepare a new draft at a level of \$3,300,000. This was presented to the Executive Committee in Document CE34/9, Rev. 1, indicating the postponements and deletions which were found necessary to come within the \$3,300,000 figure.

The Executive Committee adopted Resolution XVI, which reads as follows:

"The Executive Committee,

Having studied the provisional draft of the proposed program and budget for 1959 contained in Official Document N° 21 and Document CE34/9, prepared by the Director;

Having examined in detail the modifications to the preliminary draft of the proposed program and budget included in Document CE34/9, Rev. 1, prepared by the Director in compliance with the instructions of the Executive Committee; and

Considering the provisions of Article 12-C of the Constitution,

RESOLVES:

1. To recommend to the Director that he submit to the XV Pan American Sanitary Conference the Proposed Program and Budget of the Pan American Sanitary Organization for 1959 (Document CE34/9, Rev. 1), in the amount of \$3,300,000 as prepared by the Executive Committee in collaboration with the Director.

2. To recommend that the Conference study the possibility of increasing the budget in a proportion that will compensate for the decrease in the purchasing power of money.

3. To present Official Document N° 21 to the Conference for information purpose."

In fulfillment of paragraph 1 of Resolution XVI, Document CE34/9, Rev. 1, is presented as Part A of this document. In order to assist the Conference in relation to paragraph 2 of Resolution XVI, Part B is presented for consideration. The Executive Committee, in recommending that the Conference consider increasing the budget to compensate for currency depreciation, did not establish definite criteria, although increases of 8 and 10 per cent were mentioned in the discussion. After studying the problem, the Director is presenting, in conformity with this recommendation, additional projects in the amount of \$300,000, or approximately 9 per cent increase over the amount in Document CE34/9, Rev. 1. The projects contained in Parts A and B should also be studied in the light of the original presentation in Official Document N° 21, which is presented to the Conference in conformity with paragraph 3 of Resolution XVI.

The Director believes that the suggested addition of \$300,000 is highly desirable, particularly as the reduction in Document CE34/9, Rev. 1, necessitated the elimination of nearly all fellowships in order to accommodate continuing activities. With the expansion of health services by the Member Governments, the need for trained personnel becomes increasingly acute. This \$300,000 addition would not only restore many of the fellowships and meet a few of the most urgent program requirements, but also seek to achieve the balance of the program which could not be maintained in making the reduction to the amount shown in Document CE34/9, Rev. 1.

In order to show the financial implications for Member Governments, there is presented on page 5 the Scale of Assessments based upon the level of \$3,300,000 (gross budget) presented in Document CE34/9, Rev. 1. There are also shown the additions to these assessments which would be required if the projects shown in Part B in the sum of \$300,000 are approved.

SCALE OF ASSESSMENTS OF THE
MEMBER STATES OF THE PAN AMERICAN SANITARY
ORGANIZATION FOR THE FINANCIAL YEAR ENDING
31 DECEMBER 1959, BASED ON THE PAN AMERICAN
UNION SCALE OF 1958-1959

<u>Country</u>	<u>Percentage</u> %	<u>Amount</u> \$	<u>Amount</u> \$
Argentina	7.45	238,400	22,350
Bolivia	0.34	10,880	1,020
Brazil	7.43	237,760	22,290
Chile	2.04	65,280	6,120
Colombia	2.52	80,640	7,560
Costa Rica	0.27	8,640	810
Cuba	1.84	58,880	5,520
Dominican Republic	0.34	10,880	1,020
Ecuador	0.34	10,880	1,020
El Salvador	0.41	13,120	1,230
Guatemala	0.48	15,360	1,440
Haiti	0.27	8,640	810
Honduras	0.27	8,640	810
Mexico	4.77	152,640	14,310
Nicaragua	0.27	8,640	810
Panama	0.34	10,880	1,020
Paraguay	0.27	8,640	810
Peru	1.02	32,640	3,060
United States	66.00	2,112,000	198,000
Uruguay	1.01	32,320	3,030
Venezuela	2.32	74,240	6,960
	<u>100.00</u>	<u>3,200,000</u>	<u>300,000</u>

Assessments in respect to:

France	*	8,430	790
Netherlands	*	3,832	359
United Kingdom	**	20,000	1,875

In accordance with Article LX of the Pan American Sanitary Code, the assessment scale adopted by the Council of the Organization of American States is binding upon the Member States of the Pan American Sanitary Organization.

* Amounts calculated in accordance with Resolution XV and XL of the V Meeting of the Directing Council.

** Amounts calculated in accordance with Resolutions XV and XL of the V Meeting of the Directing Council, and negotiations being conducted with Representatives of the United Kingdom.

PROPOSED APPROPRIATIONS RESOLUTION

THE XV PAN AMERICAN SANITARY CONFERENCE

RESOLVES:

1. To appropriate for the financial year 1959 an amount of \$ _____
as follows:

Purpose of Appropriation

PART I PAN AMERICAN SANITARY ORGANIZATION

PART II PAN AMERICAN SANITARY BUREAU -
HEADQUARTERS

PART III PAN AMERICAN SANITARY BUREAU -
FIELD AND OTHER PROGRAMS

Total - All Parts \$ _____

Less:

Estimated Miscellaneous Income \$ _____

Contributions of France, the
Netherlands, and the United
Kingdom _____

Total _____

TOTAL FOR ASSESSMENT \$ _____

2. Amounts not exceeding the appropriations noted under Paragraph 1 shall be available for the payment of obligations in accordance with the Financial Regulations of the Bureau incurred during the period 1 January to 31 December 1959, inclusive.

3. The appropriations as noted above shall be financed by contributions from Member Governments according to Article IX of the Pan American Sanitary Code; from contributions of France, the Netherlands and the United Kingdom according to Resolutions XV and XL of the V Meeting of the Directing Council, and miscellaneous income accruing to the Pan American Sanitary Bureau.

4. The Director is authorized to transfer credits between parts of the budget, provided that such transfers of credits between parts as are made do not exceed 10% of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10% may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

CSP15/9 (Eng.)

P A R T A

Document CE34/9, Rev. 1

PROPOSED PROGRAM AND BUDGET OF THE
PAN AMERICAN SANITARY ORGANIZATION FOR 1959



*executive committee of
the directing council*

PAN AMERICAN
SANITARY
ORGANIZATION

*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



34th Meeting
Washington, D.C.
May 1958

CE34/9, Rev. 1 (Eng.)
19 May 1958
ORIGINAL: ENGLISH

Topic 4: Proposed Program and Budget of the Pan American Sanitary
Organization for 1959

BUDGET MODIFICATIONS

Introduction

After presentation of the proposed program and budget for 1959 at the second session of the 34th Meeting of the Executive Committee, and before examination of the program projects or other activities, the Committee voted to return the proposal to the Director with instructions to reduce the ceiling to \$3,300,000.

Pursuant to these instructions, the Director presents herewith revised estimates for consideration by the Executive Committee. As stated in Document CE34/9, the international health program in the Americas is planned as a balanced whole, regardless of sources of funds, and, therefore, activities to be financed under WHO Regular and WHO/TA funds have also been taken into account in preparing the revised PASO regular program and budget. Funds earmarked for specific activities such as malaria eradication are not available for other uses and therefore have not been taken into consideration.

As a first step the Director has reviewed carefully the increases originally proposed in Parts I and II of the budget. By rigid reduction to minimum requirements the totals in these parts have been reduced to figures even below the 1958 level. As a result there is available for Part III, Field and Other programs, the entire increment allowed by the Executive Committee.

In preparing a revised field program the Director has included those projects of a continuing nature and certain country and inter-country projects which he has selected carefully as of highest priority

for any new activity to be started in 1959. The continuing projects constitute the great bulk of the revised program, being 50 in number, while the other group includes 11 projects.

On preliminary discussion of the Director's proposed revisions for 1959, the Executive Committee indicated that fellowships have a high priority in the work of the Organization and that every consideration should be given to retain as much money for fellowships in the revised program and budget for 1959 as possible. This has been done in the revised estimates attached hereto. It will be seen that a good many fellowships have been deleted in order to cut the budget presented in Document CE34/9 by \$700,000, but the Director believes that the sum still in the budget for fellowships is in proper proportion to the reduced amounts for other program activities.

There is attached also a table showing the assessments based upon a budget level of \$3,300,000.

SCALE OF ASSESSMENTS OF THE
MEMBER STATES OF THE PAN AMERICAN SANITARY
ORGANIZATION FOR THE FINANCIAL YEAR ENDING
31 DECEMBER 1959, BASED ON THE PAN AMERICAN
UNION SCALE OF 1957-1958

<u>Country</u>	<u>Percentage</u> %	<u>Amount</u> \$
Argentina	7.44	238,080
Bolivia	0.31	9,920
Brazil	7.54	241,280
Chile	2.08	66,560
Colombia	2.58	82,560
Costa Rica	0.25	8,000
Cuba	1.89	60,480
Dominican Republic	0.31	9,920
Ecuador	0.31	9,920
El Salvador	0.38	12,160
Guatemala	0.44	14,080
Haiti	0.25	8,000
Honduras	0.25	8,000
Mexico	4.84	154,880
Nicaragua	0.25	8,000
Panama	0.31	9,920
Paraguay	0.25	8,000
Peru	1.01	32,320
United States	66.00	2,112,000
Uruguay	1.02	32,640
Venezuela	<u>2.29</u>	<u>73,280</u>
	<u>100.00</u>	<u>3,200,000</u>

Assessments in respect to the territories of:

France	*	7,686
Netherlands	*	3,937
United Kingdom	**	20,000

In accordance with Article IX of the Pan American Sanitary Code, the assessment scale adopted by the Council of the Organization of American States is binding upon the Member States of the Pan American Sanitary Organization. This scale which is presented for informational purposes only, is the 1957-1958 scale and is subject to review by the Council of the Organization of American States.

* Amounts calculated in accordance with Resolutions XV and XL of the V Meeting of the Directing Council.

**Amounts calculated in accordance with Resolutions XV and XL of the V Meeting of the Directing Council, and negotiations being conducted with Representatives of the United Kingdom.

REVISION OF 1959 BUDGET

Comparison Between Estimates Contained in

Official Documents No. 21 and Revised Estimates

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART I					
PAN AMERICAN SANITARY ORGANIZATION					
Sec. 1 <u>Conference Services</u>	87,395	81,577	75,472	(6,105)	Delete: two posts new in 1959(1-P2 and 1-WL6)
Sec. 2 <u>Organizational Meetings</u>					
Ch. 1 Pan American Sanitary Conference	81,355	86,992	86,992	-	No change
Ch. 2 Meeting of the Executive Committee	19,000	16,292	16,292	-	No change
Sec. 3 <u>Temporary Personnel</u>	900	900	900	-	No change
Sec. 4 <u>Common Staff Costs, Part I</u>	47,067	43,903	37,506	(6,397)	Adjusted for deletion of posts.
TOTAL PART I	<u>235,717</u>	<u>229,664</u>	<u>217,162</u>	<u>(12,502)</u>	Revised estimate is \$4,783 lower than 1958 level OD 21.
PART II					
PAN AMERICAN SANITARY BUREAU - HEADQUARTERS					
Sec. 1 <u>Executive Offices</u>					
Ch. 1 Office of the Director	66,110	64,633	64,633	-	No change
-- (OD 21 Ch.2) Office of Coordination	9,018	-	-	-	No change
Ch. 2 (OD 21, Ch.3) Library	32,372	31,950	31,950	-	No change

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
PART II (Cont'd)	\$	\$	\$	\$	
Ch. 3 (OD 21, Ch. 4) Information and Publications Activities	170,566	170,671	170,671	-	No change
Sec. 2 <u>Division of Education and Training</u>					
Ch. 1 Office of the Chief	15,072	18,572	18,572	-	No change
Ch. 2 Fellowships Branch	40,444	34,421	34,421	-	No change
Ch. 3 Professional Education Branch	30,837	33,502	33,502	-	No change
Sec. 3 <u>Division of Administration</u>					
Ch. 1 Office of the Chief	25,195	32,695	32,695	-	No change
Ch. 2 Administrative Management and Personnel Branch	46,368	44,515	44,515	-	No change
Ch. 3 Budget and Finance Branch	73,828	81,919	81,919	-	No change
Ch. 4 General Services Office	89,951	81,570	81,570	-	No change
Ch. 5 Supply Office	31,971	35,698	35,698	-	No change
Sec. 4 <u>Division of Public Health</u>					
Ch. 1 Office of the Chief	35,564	35,881	35,881	-	No change
Ch. 2 Health Promotion Branch	26,919	17,348	17,348	-	No change
Ch. 3 Communicable Diseases Branch	121,065	102,975	87,427	(15,548)	Deleted: four posts new in 1959 (two P4's, two WL5's)

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART II (Cont'd)					
Ch. 4 Environmental Sanitation Branch	12,632	11,219	11,219	-	No Change
Ch. 5 Malaria Eradication	39,367	40,554	40,554	-	No change
Sec. 5 <u>Temporary Personnel</u>	7,000	8,200	8,200	-	No change
Sec. 6 <u>Common Staff Costs</u>	363,981	347,805	334,199	(13,606)	Adjusted for deletion of posts.
Sec. 7 <u>Common Services - Headquarters</u>	118,645	111,490	111,490	-	No change
TOTAL PART II	1,356,905	1,305,618	1,276,464	(29,154)	Revised estimate is \$2,786 lower than 1958 level OD 21.

<u>Activity</u>	<u>OD 21</u> *		<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	<u>OD 21</u>	<u>CE34/9</u>			
	\$	\$	\$	\$	
PART III					
PAN AMERICAN SANITARY BUREAU -					
FIELD AND OTHER PROGRAMS					
<u>Sec. 1 Zone Offices</u>					
Ch. 1 Zone I	-	94,070	94,070	-	No change
Ch. 2 (OD 21, Ch.1)Zone II	97,703	97,580	97,580	-	No change
Ch. 3 (OD 21, Ch.2)Zone III	120,777	129,682	129,682	-	No change
Ch. 4 (OD 21, Ch.3)Zone IV	128,652	115,908	115,908	-	No change
Ch. 5 (OD 21, Ch.4)Zone V	74,535	83,709	83,709	-	No change
Ch. 6 (OD 21, Ch.5)Zone VI	88,645	103,224	103,224	-	No change
-- (OD 21, Ch.6) Field Office (Zone I)	55,483	-	-	-	Deletion: change in field office structure.
TOTAL SEC. 1	565,795	624,173	624,173	-	No change

Sec. 2 PROGRAMS

ZONE I

British Guiana and West Indies-4					
PASB P.H.A. Fellowships (OD21. p 118)	4,000	4,300	-	(4,300)	Delete: fellowship
French Antilles and Guiana-3					
PASB P.H.A. Fellowships (OD21. p 120)	4,000	4,300	-	(4,300)	Delete: fellowship
Netherlands Antilles and Surinam-2					
PASB P.H.A. Fellowships (OD21. p 122)	4,000	4,300	-	(4,300)	Delete: fellowship
United States-11					
PASB P.H.A. Fellowships (OD21. p 124)	15,000	15,000	-	(15,000)	Delete: 4 fellowships

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
AMRO-95 - Environmental Sanitation (Caribbean) (OD21. p 128)	-	8,736	-	(8,736)	Delete: 1 Sanitarian
AMRO-157 - Health Statistics (Zone I) (OD21. p 126)	14,237	13,413	13,413	-	Retain(priority): 1 Statistician
<u>ZONE II</u>					
Cuba-1 - <u>Aedes aegypti</u> Eradication (OD21. p 132)	33,833	40,267	40,267	-	Retain(continuing): 1 Insect Control Adv., 1 Sanitarian. Supplies \$10,000
Cuba-6 - PASB P.H.A. Fellowships (OD21. p 134)	12,000	4,300	-	(4,300)	Delete: fellowship
Dominican Republic-4 Reorganization of Local Health Services (OD21. p 136)	64,300	67,037	67,037	-	Retain (continuing): 1 M.O., 1 San. Engineer, 1 P.H. Nurse, 1. Health Educator, Supplies \$1,000 Fellowships \$8,600
Dominican Republic-10 BCG Vaccination (OD21. p 134)	17,800	7,800	7,800	-	Retain(continuing): 6 months Consultant
Dominican Republic-11 PASB P.H.A. Fellowships (OD21. p 136)	4,000	4,300	-	(4,300)	Delete: fellowship
Dominican Republic-13 Smallpox Eradication (OD21. p 136) (AMRO-60)	2,000	2,000	-	(2,000)	Delete: Supplies \$2,000
Dominican Republic-52 Venereal Disease Control (OD21. p 136)	13,672	28,982	28,982	-	Retain (continuing): 1 Medical Officer, 1 Serologist

Activity	OD 21	CE34/9	Revised Estimate	Increase or (Decrease) from CE34/9	Explanation of changes from CE34/9
	\$	\$	\$	\$	
PART III (Cont'd)					
Haiti-1 - Yaws and Smallpox Eradication (OD21. p 140)	-	41,020	41,020	-	Retain(continuing): 2 Medical Officers, 1 Sanitarian.
Haiti-9 - Public Health Laboratory (OD21. p 140)	-	10,478	10,478	-	Retain(continuing): 1 Public Health Laboratory Adviser
Haiti-12 - PASB P.H.A. Fellowships (OD21. p 142)	4,000	4,360	-	(4,360)	Delete: fellowship
Haiti-16 - National Public Health Services (OD21. p 142)	57,648	54,912	11,300	(43,612)	Retain(continuing): 1 Medical Officer Delete: 1 San. Engineer, 1 P.H. Nurse, 1 Health Educator, 1 Sanitarian, Fellowships \$11,100
Haiti-18 - Smallpox Eradication (OD21. p 140) (AMRO-60)	3,000	3,000	3,000	-	Retain(continuing): Supplies \$3,000
Haiti-19 - Medical Education	-	24,328	-	(24,328)	Delete: 1 Consultant in Microbiology, 1 Consultant in Physiology Fellowships \$4,300
Mexico-11 - Course for Nursing Instructors (OD21. p 146)	10,000	-	-	-	Delete in CE34/9

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Mexico-12 - National University School of Nursing (OD21. p 148)	27,941	-	-	-	Deleted in CE34/9
Mexico-14 - Assistance to Schools of Nursing	-	9,451	9,451	-	Retain(continuing): 1 Nurse Educator
Mexico-15 - Maternal and Child Health (OD21. p 148)	13,548	14,092	-	(14,092)	Delete: 1 P.H. Nurse Fellowships \$3,770
Mexico-20 - Virus Center (OD21. p 144)	5,600	7,395	-	(7,395)	Delete: 3 months Consultant Fellowships \$3,495
Mexico-25 - PASB P.H.A. Fellowships (OD21. p 146)	4,000	4,300	-	(4,300)	Delete: fellowship
Mexico-28 - Public Health Laboratory (OD21. p 146)	5,750	6,175	6,175	-	Retain(continuing): 3 months Consultant Fellowships \$1,525
Mexico-29 - Leprosy Control (OD21. p 144)	10,800	-	-	-	Deleted in CE34/9
AMRO-162 - Epidemiology (Zone II) (OD21. p 152)	14,302	13,641	-	(13,641)	Delete: 1 Epidemiologist Supplies \$100
AMRO-178 - Veterinary Public Health (Zone II)	-	14,287	14,287	-	Retain(continuing): 1 Veterinarian

ZONE III

British Honduras-6 - PASB P.H.A. Fellowships (OD21. p 154)	4,000	4,300	-	(4,300)	Delete: fellowship
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<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Costa Rica-14 - Expansion of Local Health Services	-	4,300	4,300	(-)	Retain(priority fellowship
Costa Rica-15 - PASB P.H.A. Fellowships (OD21. p 156)	4,000	4,300	-	(4,300)	Delete: fellowship
Costa Rica-17 - Evaluation of Public Health Program (OD21. p 156)	11,700	-	-	-	Deleted in CE34/9
Costa Rica-18 - Advanced Nursing Education	-	18,021	-	(18,021)	Delete: 1 Nurse Educator Fellowships \$8,600 Supplies \$1,000
El Salvador-9 - PASB P.H.A. Fellowships (OD21. p 158)	4,000	4,300	-	(4,300)	Delete: fellowship
El Salvador-10 - Planning and Organization of Hospital Services	-	9,212	9,212	-	Retain(priority, 1 Medical Office
Guatemala-12 - PASB P.H.A. Fellowships (OD21. p 162)	4,000	4,300	-	(4,300)	Delete: fellowship.
Honduras-4 - Rural Public Health Services	-	8,235	8,235	-	Retain:(continuing): 1 Sanitarian
Honduras-6 - PASB P.H.A. Fellowships (OD21. p 164)	4,000	4,300	-	(4,300)	Delete: fellowship
Nicaragua-7 - PASB P.H.A. Fellowships (OD21. p 166)	4,000	4,300	-	(4,300)	Delete: fellowship

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Panama-8 - PASB P.H.A. Fellowships (OD21. p 170)	4,000	4,300	-	(4,300)	Delete: fellowship
AMRO-54 - Collaboration with INCAP. (OD21. p 172)	40,945	48,843	48,843	-	Retain (cont'd) 3 posts Council Meeting and Technical Advi- sory Committee.
AMRO-148 - Laboratory for Production of Biologi- cals (Zone III) (OD21. p 172)	16,600	22,996	22,996	-	Retain(priority): 1 Medical Officer Fellowships \$8,600 Supplies \$1,000
<u>ZONE IV</u>					
Bolivia-8 - Smallpox Eradication (OD21. p 178) (AMRO-60)	12,139	-	-	-	Deleted in CE34/9
Bolivia-10 - Public Health Services (OD21. p 178)	49,434	20,344	20,344	-	Retain (contin- ing): 1 Medical Officer Fellowships \$8,600
Bolivia-12 - Leprosy Control (OD21. p 178)	7,800	12,100	-	(12,100)	Delete: 6 mos. Consultant Fellowships \$4,300
Colombia-17 - Smallpox Eradication	-	19,553	19,553	-	Retain(contin- ing): 1 Medical Officer Supplies \$1,500 Fellowships \$3,270
Colombia-21 - PASB P.H.A. Fellowships (OD21. p 184)	12,000	4,300	-	(4,300)	Delete: fellowship

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Colombia-52 - Yellow Fever - Carlos Finlay Institute (OD21. p 182)	31,600	31,600	31,600	-	Retain(continuing): Cooperative agreement
Ecuador-11 - National Institute of Health (OD21. p 186)	22,604	10,778	10,778	-	Retain(continuing): 1 Bacteriologist
Ecuador-18 - Leprosy Control (OD21. p 188)	7,800	4,300	-	(4,300)	Delete: fellowship
Ecuador-19 - PASB P.H.A. Fellowships (OD21. p 188)	4,000	4,300	-	(4,300)	Delete: fellowship
Ecuador-20 - Smallpox Eradication	-	13,978	13,978	-	Retain(continuing): 1 Medical Officer Supplies \$2,000
Peru-24 - Leprosy Control (OD21. p 192)	7,800	-	-	-	Deleted in CE34/9
Peru-25 - PASB P.H.A. Fellowships (OD21. p 192)	4,000	4,300	-	(4,300)	Delete: fellowship
Peru-26 - Public Health Orientation Course (OD21. p 194)	10,200	10,500	-	(10,500)	Delete: 4 months Consultant Supplies \$1,000 Fellowships \$4,300
Peru-54 - Typhus Vaccine	-	8,900	-	(8,900)	Delete: 3 months Consultant Supplies \$5,000
Venezuela-9 - PASB P.H.A. Fellowships (OD21. p 196)	4,000	4,300	-	(4,300)	Delete: fellowship

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Venezuela-13 - Treponematoses Eradication	-	15,264	-	(15,264)	Delete: 1 Medical Officer
Venezuela-14 - Nursing Education	-	24,871	-	(24,871)	Delete: 1 Nurse Fellowships \$12,900
Venezuela-15 - Health Aspects of Nuclear Energy	-	4,300	-	(4,300)	Delete: fellowship
Venezuela-16 - <u>Aedes aegypti</u> Eradication	-	-	58,137	58,137	Retain(continuing): At the urgent request of the Government of Venezuela an A.A. eradication project is being started in 1958 with 1 Medical Officer 3 Sanitarians
AMRO-146 - Nutrition Advisory Services (OD21. p 198)	30,102	-	-	-	Deleted in CE34/9
AMRO-179 - Veterinary Public Health (Zone IV)	-	14,880	14,880	-	Retain(continuing): 1 Veterinarian
<u>ZONE V</u>					
Brazil-28 - PASB P.H.A. Fellowships (OD21. p 206)	8,000	8,600	-	(8,600)	Delete: fellowships
Brazil-31 - Rehabilitation Training Center (OD21. p 210)	12,516	-	-	-	Deleted in CE34/9

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Brazil-32 - Training for Statisticians in Vital and Health Statistics (OD21. p 206)	17,516	6,165	-	(6,165)	Delete: 1 Statistician Supplies \$1,000
Brazil-33 - Training for Laboratory Technicians (OD21. p 208)	14,141	13,895	-	(13,895)	Delete: 1 P. H. Laboratory Adviser Supplies \$3,000
Brazil-34 - Seminar on Diarrheal Diseases (OD21. p 212)	7,100	15,100	-	(15,100)	Delete: 2 months Consultant Participants \$11,000 Contractual Services \$1,500
Brazil-36 - Health Statistics (OD21. p 208)	13,641	12,895	12,895	-	Retain (priority 1 Statistician
Brazil-37 - Dental Health Education (OD21. p 210)	5,600	5,600	5,600	-	Retain (continuing): 2 months Consultant Supplies \$3,000
Brazil-38 - Smallpox Eradication (AMRO-60) (OD21. p 204)	3,000	2,520	2,520	=	Retain (continuing): Fellowships \$2,520
Brazil-39 - Public Health Services (Mato Grosso)	-	30,292	19,092	(11,200)	Retain (priority part of project because of commitment for joint cooperation with UNICEF: 1 Sanitary Engineer, 1 P.H. Nurse Delete: 2 months Consultant Fellowships \$8,600

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Brazil-51 - Yellow Fever Laboratory (OD21. p 204)	6,570	6,697	6,697	-	Retain(continuing): 1 Yellow Fever Laboratory Expert Supplies \$5,000
<u>ZONE VI</u>					
Argentina-7 - Local Health Services	-	10,832	-	(10,832)	Delete: 1 Health Educator
Argentina-12 - Survey of Health Services	-	2,024	2,024	-	Retain(continuing): 1 Hospital Administrator to complete work started in 1958.
Argentina-13 - PASB P.H.A. Fellowships (OD21. p 218)	10,000	8,600	-	(8,600)	Delete: fellowships
Argentina-15 - Nutrition (OD21. p 220)	13,000	10,700	3,900	(6,800)	Retain(continuing): 3 months Consultant to advise Government and teach international course financed from other funds
Argentina-19 - Psychiatric Nursing (OD21. p 220)	18,727	-	-	-	Deleted in CE34/9
Argentina-20 - BCG Vaccination (OD21. p 214)	16,401	11,514	-	(11,514)	Delete: 1 Medical Officer
Argentina-23 - Nursing Education (Rosario)	-	21,748	21,748	-	Retain(continuing): 2 Nurse Educators Supplies \$1,500 Fellowships \$4,300

Activity	OD 21	CE34/9	Revised Estimate	Increase or (Decrease) from CE34/9	Explanation of changes from CE34/9
	\$	\$	\$	\$	
PART III (Cont'd)					
Argentina-24 - Planning and Organization of Hospital Services	-	15,384	15,384	-	Retain(priority): 1 Hospital Administrator Fellowships \$4,300
Argentina-25 - Training of Professional and Auxiliary Personnel	-	8,421	-	(8,421)	Delete: 1 Nurse Educator
Argentina-26 - National Institute of Rehabilitation	-	4,485	-	(4,485)	Delete: 2 months Consultant Fellowships \$1,885
Argentina-51 - <u>Aedes aegypti</u> Eradication (OD21. p 216)	47,386	40,804	40,804	-	Retain(continuing): 1 Medical Officer, 2 Sanitary Inspectors Supplies \$3,000
Chile-21 - Rehabilitation Center(OD21. p 226)	15,800	14,100	-	(14,100)	Delete: 6 months Consultant Supplies \$2,000 Fellowships \$4,300
Chile-22 - Institute of Occupational Health (OD21. p 226)	15,800	16,010	16,010	-	Retain(priority): 6 months Consultant Supplies \$3,000 Fellowships \$5,210
Chile-26 - PASB P.H.A. Fellowships (OD21. p 222)	4,000	4,300	-	(4,300)	Delete: fellowship
Chile-27 - Rural Health Services(Ovalle-Copiapo) (OD21. p 224)	20,400	10,400	-	(10,400)	Delete: 8 months Consultant
Chile-30 - Training for Laboratory Technicians (OD21. p 224)	11,000	7,800	-	(7,800)	Delete: 6 months Consultant

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Chile-32 - Smallpox Eradication (AMRO-60) (OD21. p 222)	6,000	-	-	-	Deleted in CE34/9
Paraguay-13 - PASB P.H.A. Fellowships (OD21. p 230)	4,000	4,300	-	(4,300)	Delete: fellowship
Paraguay-15 - Smallpox Eradication (AMRO-60) (OD21. p 228)	3,000	-	-	-	Deleted in CE34/9
Paraguay-16 - Administrative Methods and Practices in Public Health	-	10,787	10,787	-	Retain(continuing): 1 Administrative Methods Officer
Uruguay-9 - Chagas Disease (OD21. p 230)	8,400	4,940	-	(4,940)	Delete: 2 months Consultant Supplies \$1,000 Fellowships \$1,340
Uruguay-10 - PASB P.H.A. Fellowships (OD21. p 232)	4,000	4,300	-	(4,300)	Delete: fellowship
Uruguay-13 - Training of Ministry of Health Personnel	-	17,821	-	(17,821)	Delete: 1 Nurse Educator Supplies \$1,000 Fellowships \$8,600
AMRO-159 - Health Statistics (Zone VI) (OD21. p 234)	14,145	12,394	12,394	-	Retain(priority): 1 Statistician
AMRO-161 - Nutrition Advisory Services (Zone VI)(OD21. p 234)	30,102	-	-	-	Deleted in CE34/9
AMRO-163 - Epidemiology (Zone VI) (OD21. p 234)	14,302	16,061	16,061	-	Retain(continuing): 1 Epidemiologist

Activity	OD 21	CE34/9	Revised Estimate	Increase or (Decrease) from CE34/9	Explanation of changes from CE34/9
	\$	\$	\$	\$	
PART III (Cont'd)					
AMRO-180 - Veterinary Public Health (Zone VI)	-	12,014	-	(12,014)	Delete: 1 Veterinarian
<u>INTER-ZONE</u>					
AMRO-35 - Fellowships (Unspecified) (OD21. p 262)	63,818	59,942	15,738	(44,204)	Retain(continuing): Fellowships \$15,738 Delete: Fellowships \$44,204
AMRO-57 - Yellow Fever Studies (OD21. p 242)	46,245	44,900	15,200	(29,700)	Retain(continuing): 4 months Consultant Grant \$10,000 Delete: Grant \$10,000 Fellowships \$4,300 Supplies \$5,000 8 months Consultant.
AMRO-60 - Smallpox Eradication(Inter-Zone) (OD21. p 244)	21,600	5,400	5,400	-	Retain(continuing): 3 months Consultant Common Services \$1,500
AMRO-62 - Housing Sanitation	-	7,943	7,943	-	Retain(priority): 1 Sanitary Engineer
AMRO-72 - Dental Health (OD21. p 250)	9,000	35,855	35,855	-	Retain(continuing): Dental Officer Fellowships \$19,600
AMRO-74 - Plague Investigation (Bolivia-Ecuador-Peru) (OD21. p 244)	3,900	-	-	-	Deleted in CE34/9

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
AMRO-75 - Statistical Education (OD21. p 250)	7,200	16,720	-	(16,720)	Delete: 2 months Consultant Fellowships \$14,120
AMRO-81 - Pan American Zoonoses Center (OD21. p 246)	41,041	30,460	30,460	-	Retain(continuing): 1 Veterinarian Supplies \$5,000
AMRO-88 - <u>Aedes aegypti</u> Eradication (OD21. p 246)	50,192	43,054	43,054	-	Retain(continuing): 1 Medical Officer, 12 mos. Consultant Supplies \$10,000
AMRO-90 - Malaria Technical Advisory Services (Regional) (OD21. p 236)	44,057	34,756	34,756	-	Retain(continuing): 1 Entomologist 1 Medical Parasitologist Supplies and Services \$1,215
AMRO-92 - Poliomyelitis (OD21. p 248)	62,400	44,808	44,808	-	Retain(continuing): 1 Medical Officer, 11 mos. Consultant Common Services \$1,000 Fellowships \$13,745
AMRO-94 - Diarrheal Diseases in Childhood (OD21. p 258)	88,053	64,381	54,067	(10,314)	Retain(continuing): 1 Bacteriologist, 1 Statistician, 1 Nurse, 6 1/2 mos. Consultant Supplies and Services \$21,431 Delete: Contractual Services \$10,314

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
AMRO-101 - Medical School Libraries (OD21. p 266)	29,302	-	-	-	Deleted in CE34/9
AMRO-106 - Seminar on Public Health Administration	-	18,494	-	(18,494)	Delete: 2 months Consultant Supplies and Services \$1,500 Participants \$14,394
AMRO-108 - Sanitation of Travel Centers (OD21. p 262)	6,310	3,900	-	(3,900)	Delete: 3 months Consultant
AMRO-111 - Study of Auxiliary Nursing (OD21. p 256)	12,700	12,700	-	(12,700)	Delete: 9 months Consultant Supplies \$1,000
AMRO-112 - Fundamental Education Training Center (CREFAL) (OD21. p 258)	8,826	8,368	-	(8,368)	Delete: 1 Sanitarian
AMRO-142 - Health Aspects of Nuclear Energy (OD21. p 266)	59,900	37,100	15,800	(21,300)	Retain(priority): 6 mos. Consultant Fellowships \$8,000
AMRO-150 - Food and Drug Services (OD21. p 252)	43,400	36,420	36,420	-	Retain(priority): 18 months Consultant Contractual Services \$5,000 Fellowships \$8,020
AMRO-151 - Seminar on Teaching of Sanitation in Schools of Engineering (OD21. p 262)	14,600	-	-	-	Deleted in CE34/9

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
AMRO-152 - Conference of Directors of Schools of Public Health (OD21. p 252)	13,600	10,210	-	(10,210)	Delete: 2 months Consultant Supplies \$1,000 Participants \$6,610
AMRO-153 - Teaching of Preventive Medicine in Physiological Sciences in Medical Schools (OD21. p 266)	20,702	-	-	-	Deleted in CE34/9
AMRO-154 - Survey of Nursing Education (OD21. p 256)	15,600	-	-	-	Deleted in CE34/9
AMRO-155 - Schistosomiasis Control (OD21. p 248)	7,800	-	-	-	Deleted in CE34/9
AMRO-156 - Latin American Training Program in Hospital Statistics (OD21. p 252)	29,213	-	-	-	Deleted in CE34/9
AMRO-158 - Mental Health (OD21. p 260)	7,800	12,106	-	(12,106)	Delete: 1 Medical Officer
AMRO-160 - Treponematosi Eradication (OD21. p 242)	16,400	7,800	7,800	-	Retain(continuing): 6 months Consultant
AMRO-165 - Nutrition Advisory Services (Interzone)	-	28,672	10,314	(18,358)	Retain(priority): 1 Nutrition Adviser Delete: 1 Nutrition Educator 3 months Consultant
Field Office	1,714,361	1,697,941	1,059,597	(638,344)	
El Paso	37,222	48,104	48,104	-	No change
Total Sec. 2	1,751,583	1,746,045	1,107,701	(638,344)	

<u>Activity</u>	<u>OD 21</u>	<u>CE34/9</u>	<u>Revised Estimate</u>	<u>Increase or (Decrease) from CE34/9</u>	<u>Explanation of changes from CE34/9</u>
	\$	\$	\$	\$	
PART III (Cont'd)					
Sec. 3 <u>Publications</u>					
Ch. 1 PASB Bulletin	45,000	45,000	45,000	-	No change
Ch. 2 Statistical Publications and Reports	5,000	5,000	5,000	-	No change
Ch. 3 Special Publications	40,000	40,000	20,000	(20,000)	Retain 1958 level
Total Sec. 3	<u>90,000</u>	<u>90,000</u>	<u>70,000</u>	<u>(20,000)</u>	
Sec. 4 Repatriation Grant	-	4,500	4,500	-	No change
TOTAL PART III:	2,407,378	2,464,718	1,806,374	(658,344)	Revised estimate is \$307,569 higher than 1958 level OD 21.
TOTAL ALL PARTS:	<u>4,000,000</u>	<u>4,000,000</u>	<u>3,300,000</u>	<u>(700,000)</u>	

PART B

ADDITIONAL PROJECTS
PROPOSED FOR INCLUSION IN THE PAN AMERICAN
SANITARY ORGANIZATION REGULAR BUDGET FOR 1959
IN ACCORDANCE WITH PARAGRAPH 2, RESOLUTION XVI OF
THE 34th MEETING OF THE EXECUTIVE COMMITTEE

Sec. 2 PROGRAMS

ZONE I

<u>Project N° and Title</u>	<u>Estimated Cost</u> \$	<u>Elements</u>
British Guiana and West Indies-4 PASB P.H.A. Fellowships	4,300	1 fellowship
French Antilles and Guiana-3 PASB P.H.A. Fellowships	4,300	1 fellowship
Surinam and Netherlands Antilles-2 PASB P.H.A. Fellowships	4,300	1 fellowship
United States-11 PASB P.H.A. Fellowships	7,500	2 fellowships
AMRO-95 - Environmental Sanitation (Caribbean)	8,736	1 Sanitarian

ZONE II

Cuba-6 - PASB P.H.A. Fellowships	4,300	1 fellowship
Dominican Republic-11 PASB P.H.A. Fellowships	4,300	1 fellowship
Haiti-12 - PASB P.H.A. Fellowships	4,300	1 fellowship
Haiti-19 - Medical Education	24,328	1 Consultant in Microbiology 1 Consultant in Physiology Fellowships \$4,300

<u>Project N° and Title</u>	<u>Estimated Cost</u> \$	<u>Elements</u>
ZONE II (Continued)		
Mexico-15 - Maternal and Child Health	14,092	1 P.H. Nurse Fellowships \$3,770
Mexico-25 - PASB P.H.A. Fellowships	4,300	1 fellowship
<u>ZONE III</u>		
British Honduras-6 - PASB P.H.A. Fellowships	4,300	1 fellowship
Costa Rica-15 - PASB P.H.A. Fellowships	4,300	1 fellowship
Costa Rica-18 - Advanced Nursing Education	18,021	1 Nurse Educator Fellowships \$8,600 Supplies \$1,000
El Salvador-9 - PASB P.H.A. Fellowships	4,300	1 fellowship
Guatemala-12 - PASB P.H.A. Fellowships	4,300	1 fellowship
Honduras-6 - PASB P.H.A. Fellowships	4,300	1 fellowship
Nicaragua-7 - PASB P.H.A. Fellowships	4,300	1 fellowship
Panama-8 - PASB P.H.A. Fellowships	4,300	1 fellowship
<u>ZONE IV</u>		
Colombia-21 - PASB P.H.A. Fellowships	4,300	1 fellowship

<u>Project N° and Title</u>	<u>Estimated Cost</u> \$	<u>Elements</u>
ZONE IV (Continued)		
Ecuador-19 - PASB P.H.A. Fellowships	4,300	1 fellowship
Peru-25 - PASB P.H.A. Fellowships	4,300	1 fellowship
Peru-26 - Public Health Orientation Course	10,500	4 months Consultant Supplies \$1,000 1 fellowship \$4,300
Venezuela-9 - PASB P.H.A. Fellowships	4,300	1 fellowship
Venezuela-14 - Nursing Education	16,271	1 Nurse Fellowship \$4,300
<u>ZONE V</u>		
Brazil-28 - PASB P.H.A. Fellowships	8,600	2 fellowships
Brazil-34 - Seminar on Diarrheal Diseases	15,100	2 months Consultant Participants \$11,000 Contractual Services \$1,500
<u>ZONE VI</u>		
Argentina-13 - PASB P.H.A. Fellowships	8,600	2 fellowships
Chile-26 - PASB P.H.A. Fellowships	4,300	1 fellowship

<u>Project N° and Title</u>	<u>Estimated Cost</u> \$	<u>Elements</u>
ZONE VI (Continued)		
Chile-27 - Public Health Services (Ovalle-Copiapo)	5,200	4 months Consultant
Paraguay-13 - PASB P.H.A. Fellowships	4,300	1 fellowship
Uruguay-10 - PASB P.H.A. Fellowships	4,300	1 fellowship
Uruguay-13 - Training of Ministry of Health Personnel	17,821	1 Nurse Educator Supplies \$1,000 2 fellowships \$8,600
<u>INTER-ZONE</u>		
AMRO-35 - Fellowships (Unspecified)	17,995	Fellowships
AMRO-112 - Fundamental Education Training Center (CREFAL)	8,368	1 Sanitarian
AMRO-152 - Conference of Directors of Schools of Public Health	10,210	2 months Consultant Supplies \$1,000 Participants \$6,610
AMRO-165 - Nutrition Advisory Services (Interzone)	18,358	1 Nutrition Educator 3 months Consultant
Total Sec. 2	<u>300,000</u>	