



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



22nd DIRECTING COUNCIL
25th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 8 – 18 October 1973

RESOLUTION

CD22.R8

APPROPRIATION FOR THE PAHO FOR 1974

THE 22nd DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1974 an amount of \$24,852,035 as follows:

Part I: Organizational Meetings	.....	\$ 387,705
Part II: Headquarters	.....	4,814,736
Part III: Field and Other Programs	.....	13,748,785
Part IV: Special Fund for Health		
Promotion	.....	250,000
Part V: Increase to Assets	.....	450,000
Subtotal—Parts I-V	.....	\$19,651,226
Part VI: Pan American Foot-and-Mouth Disease Center	.....	1,871,084
Effective Working Budget (Parts I-VI)	.....	\$21,522,310
Part VII: Staff Assessment (Transfer to Tax Equalization Fund)	.....	3,329,725
Total—All Parts	.....	\$24,852,035

2. That the appropriation shall be financed from:

a) Assessments in respect to:		
Member Governments and Participating Governments assessed under the scale adopted by the General Assembly of the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with the Directing Council resolutions	.....	\$24,602,035
b) Miscellaneous Income	.....	250,000
Total	.....	\$24,852,035

In establishing the contributions of Member Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those Governments who levy taxes on the emoluments received from the Pan American Health Organization by their nationals and residents shall be reduced by the amounts of such tax reimbursements by the Organization.

3. That, in accordance with the Financial Regulations of the Organization, amounts not exceeding the appropriations noted under Paragraph I shall be available for the payment of obligations incurred during the period 1 January to 31 December 1974, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial year 1974 shall be limited to the effective working budget, i.e., Part I–VI.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference.

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