



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



21st DIRECTING COUNCIL
24th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 10 – 13 October 1972

RESOLUTION

CD21.R1

APPROPRIATION FOR THE PAHO, 1973

THE 21st DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1973 an amount of \$22,348,146 as follows:

Part I:	Organizational Meetings	\$ 380,764
Part II:	Headquarters	4,727,903
Part III:	Field and Other Programs	12,124,782
Part IV:	Special Fund for Health	
	Promotion	250,000
Part V:	Increase to Assets	400,000
	Subtotal—Parts I-V	<u>\$17,883,449</u>
Part VI:	Pan American Foot-and-Mouth	
	Disease Center	1,700,091
	Effective Working Budget (Parts I-VI) ..	<u>\$19,583,540</u>
Part VII:	Staff Assessment (Transfer to Tax	
	Equalization Fund)	2,764,606
	Total—All Parts	<u>\$22,348,146</u>

2. That the appropriation shall be financed from:

a)	Assessment in respect to:	
	Member Governments and Participat-	
	ing Governments assessed under the	
	scale adopted by the General Assembly	
	of the Organization of American States	
	in accordance with Article 60 of the	
	Pan American Sanitary Code or in ac-	
	cordance with the Directing Council	
	resolutions	\$22,108,146
b)	Miscellaneous Income	240,000
	Total	<u>\$22,348,146</u>

In establishing the contributions of Member Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those Governments who levy taxes on the emoluments received from the Pan American Health Organization by their nationals and residents shall be reduced by the amounts of such tax reimbursements by the Organization.

3. That, in accordance with the Financial Regulations of the Organization, amounts not exceeding the appropriations noted under Paragraph I shall be available for the payment of obligations incurred during the period 1 January to 31 December 1973 inclusive. Notwithstanding the provision of this paragraph, obligations during the financial year 1973 shall be limited to the effective working budget, i.e., Parts I–VI.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference.

