

directing council



PAN AMERICAN
HEALTH
ORGANIZATION

XIX Meeting

regional committee

WORLD
HEALTH
ORGANIZATION

XXI Meeting



Washington D.C.
September-October 1969

Provisional Agenda Item 9

CD19/6 (Eng.)
18 August 1969
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present to the Directing Council a report on the status of quota contributions as of 18 August 1969. This will bring up-to-date the information presented in the Financial Report of the Director (Official Document No. 91), showing the status of quota contributions as of 31 December 1968, as well as the information presented to the 61st Meeting of the Executive Committee (Document CE61/10 and CE61/10, Add. 1).

The Executive Committee at its 61st Meeting approved Resolution VI, as quoted below:

"THE EXECUTIVE COMMITTEE,

Having considered the report of the Director on the collection of quota contributions (Document CE61/10);

Having noted the information and comments on quotas contained in the Financial Report of the Director, especially with respect to Member Governments in arrears more than two years; and

Bearing in mind the importance, for the financing of the program of work of the Organization, of the prompt and full payment of the quota contributions for which provision is made in Article 24 of the Constitution of the Pan American Health Organization,

RESOLVES:

1. To take note of the Report on the Collection of Quota Contributions (Document CE61/10 and CE61/10, Add. I).
2. To thank the Governments and the Director for the efforts made in 1968 to solve the problem of quotas in arrears and to increase the percentage of the current quotas paid.
3. To request the Director to continue to submit full reports to the Governments on the status of the collection of quotas and to bring to the attention of the Directing Council the concern of the Executive Committee about the consequences that failure to pay them has on the execution of the PAHO program.
4. To recommend to the Governments whose quotas are in arrears that they pay them as soon as possible and those whose quotas are two or more years in arrears, that they fulfill their financial plans for the payment of those arrears within a definite period."

The above resolution has been distributed to all Governments. The Director also has provided to individual Governments information on the status of their quotas and has urged prompt payment to assure fulfillment of the program of the Organization.

It will be noted in the attached table that as of the date of this document, six countries are in arrears more than two years; the status of each is as follows:

Bolivia: This Government established a financial plan for bringing its quota payments up-to-date, which plan provides for the payment each year of an amount equal to the current quota plus ten per cent of the arrears. Partial payments were received in 1965, 1966 and 1967, but no payment was received in 1968. In 1969, an amount of \$15,000 has been received.

Costa Rica: No contributions have been received in 1966, 1967, 1968 or 1969 to date. The Government has not presented a plan for payment within a definite period.

Dominican Republic: No contributions have been received in 1966, 1967, 1968 or 1969 to date. The Government has not presented any plan for payment within a definite period.

Haiti: This Government established a financial plan for payment of outstanding quotas on the basis of an annual payment equal to the current quota plus five per cent of the arrears. Payments of about \$4,800 have been received each year for the past three years, but no payment has been received in 1969 as of the present date.

Paraguay: Partial payments have been received in each of the past three years, but no payment has been received in 1969 to date.

Peru: A substantial payment was received in 1968, but no payment has been received in 1969 to date.

Annex

PAN AMERICAN HEALTH ORGANIZATION
STATUS OF QUOTA CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1969 BUDGET AND PRIOR YEARS
(Expressed in U.S. dollars)

Member Governments and Participating Governments	Year	Assessment - Total		
		Total Due 1 January 1969	Collected During 1969	Total Due 18 August 1969
Argentina	1969	880,907.00	-	880,907.00
	1968	83,309.00	83,309.00	-
		964,216.00	83,309.00	880,907.00
Barbados	1969	9,802.00	9,802.00	-
Bolivia	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	23,790.00	-	23,790.00
	1965	21,270.00	-	21,270.00
	1964	19,380.00	-	19,380.00
	1963	18,259.00	-	18,259.00
	1962	14,906.00	6,637.80	8,268.20a
	1961	12,362.20	12,362.20	-
		210,046.20	19,000.00	191,046.20
Brazil	1969	842,927.00	-	842,927.00
	1968	439,429.28a	-	439,429.28a
		1,282,356.28	-	1,282,356.28
Chile	1969	218,082.00	-	218,082.00
	1968	169,923.00a	52,667.00	117,256.00a
		388,005.00	52,667.00	335,338.00
Colombia	1969	190,103.00	128,965.52	61,137.48a
	1968	14,849.85a	14,849.85	-
		204,952.85	143,815.37	61,137.48

a. Denotes Balance

		Assessment - Total		
Member Governments and Participating Governments	Year	Total Due 1 January 1969	Collected During 1969	Total Due 18 August 1969
Costa Rica	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	23,790.00	-	23,790.00
	1965	12,078.61a	-	12,078.61a
		135,947.61	-	135,947.61
Cuba	1969	180,102.00	-	180,102.00
	1968	170,001.00	18,157.00	151,844.00
	1967	137,380.00	1,591.39	135,788.61a
	1966	164.00a	164.00	-
			487,647.00	19,912.39
Dominican Republic	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	29,301.00a	-	29,301.00a
			129,380.00	-
Ecuador	1969	37,981.00	-	37,981.00
	1968	42,221.00	-	42,221.00
	1967	34,791.00	12,035.42	22,755.58a
	1966	12,627.16a	12,627.16	-
			127,620.16	24,662.58
El Salvador	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
			100,079.00	-
France	1969	26,953.00	26,953.00	-
Guatemala	1969	47,783.00	4,640.00	43,143.00
Guyana	1969	26,953.00	26,953.00	-

a. Denotes Balance

		Assessment - Total		
Member Governments and Participating Governments	Year	Total Due 1 January 1969	Collected During 1969	Total Due 18 August 1969
Haiti	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	23,790.00	-	23,790.00
	1965	21,270.00	-	21,270.00
	1964	19,380.00	-	19,380.00
	1963	18,259.00	-	18,259.00
	1962	5,145.50a	-	5,145.50a
		187,923.50	-	187,923.50
Honduras	1969	37,981.00	34,432.00	3,549.00a
Jamaica	1969	37,981.00	3,678.00	34,303.00a
Mexico	1969	824,549.00	503,551.00	320,998.00a
	1968	128,228.00a	54,889.00	73,339.00
		952,777.00	558,440.00	394,337.00
Netherlands, Kingdom of the	1969	22,053.00	22,053.00	-
Nicaragua	1969	37,981.00	-	37,981.00
	1968	34,444.00	30,905.00	3,539.00a
		72,425.00	30,905.00	41,520.00
Panama	1969	37,981.00	34,225.77	3,755.23a
	1968	34,443.87a	34,443.87	-
		72,424.87	68,669.64	3,755.23
Paraguay	1969	37,981.00	-	37,981.00
	1968	30,766.00	-	30,766.00
	1967	27,654.00	-	27,654.00
	1966	23,790.00	-	23,790.00
			120,191.00	-

a. Denotes Balance

Assessment - Total

Member Governments and Participating Governments	Year	Total Due 1 January 1969	Collected During 1969	Total Due 18 August 1969
Peru	1969	94,339.00	-	94,339.00
	1968	75,556.00	-	75,556.00
	1967	61,553.00	-	61,553.00
	1966	11,985.21a	-	11,985.21a
		243,433.21	-	243,433.21
Trinidad and Tobago	1969	37,981.00	37,981.00	-
United Kingdom	1969	22,053.00	17,862.00	4,191.00a
	1968	7,374.59a	7,374.59	-
		29,427.59	25,236.59	4,191.00
United States of America	1969	8,402,465.00	4,202,465.00	4,200,000.00a
	1968	571,933.00	88,700.00	483,233.00a
		8,974,398.00	4,291,165.00	4,683,233.00
Uruguay	1969	85,762.00	-	85,762.00
	1968	84,445.00	-	84,445.00
		170,207.00	-	170,207.00
Venezuela	1969	373,981.00	17,310.57	356,670.43a
	1968	247.95a	247.95	-
		374,228.95	17,558.52	356,670.43
TOTAL		15,475,173.22	5,501,833.09	9,973,340.13
Amount Consisted of:				
Current Year		12,704,586.00	5,070,871.86	7,633,714.14
Prior Years		2,770,587.22	430,961.23	2,339,625.99
TOTAL		15,475,173.22	5,501,833.09	9,973,340.13

a. Denotes Balance

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HEALTH
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XXI Meeting



Washington, D. C.
September-October 1969

Provisional Agenda Item 9

CD19/6, Add. I (Eng.)
22 September 1969
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

In Document CD19/6 the status of quota contributions was presented as of 18 August 1969. To provide the Directing Council with the latest information as of 19 September 1969, a revised table is attached. This revision includes payments made by the Governments of Peru and Venezuela.

The following countries are in arrears more than two years; the status of each is as follows:

BOLIVIA: In 1969, an amount of \$19,000.00 has been received.

COSTA RICA: Information from the Ministry of Public Health indicates payment in process for 1965, 1966 and partial 1967 quota balances.

DOMINICAN
REPUBLIC: Payment of quotas is reported to be pending executive decision.

HAITI: No 1969 payment has yet been made to satisfy the financial plan for outstanding and current quotas.

PARAGUAY: Information received through the PAHO/WHO Country Representative indicates payment in process for 1966 and 1967 quotas.

PERU: A partial payment for the portion of the 1968 quota related to support of the Pan American Foot-and-Mouth Disease Center has been received.

Annex

PAN AMERICAN HEALTH ORGANIZATION

STATUS OF QUOTA CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS

1969 BUDGET AND PRIOR YEARS

(Expressed in U.S. dollars)

Assessment - Total

Member Governments and Participating Governments	Year	Assessment - Total		
		Total Due 1 January 1969	Collected During 1969	Total Due 19 September 1969
Argentina	1969	880,907.00	-	880,907.00
	1968	83,309.00	83,309.00	-
		<u>964,216.00</u>	<u>83,309.00</u>	<u>880,907.00</u>
Barbados	1969	9,802.00	9,802.00	-
Bolivia	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	23,790.00	-	23,790.00
	1965	21,270.00	-	21,270.00
	1964	19,380.00	-	19,380.00
	1963	18,259.00	-	18,259.00
	1962	14,906.00	6,637.80	8,268.20a
	1961	12,362.20	12,362.20	-
		<u>210,046.20</u>	<u>19,000.00</u>	<u>191,046.20</u>
Brazil	1969	842,927.00	-	842,927.00
	1968	439,429.28a	-	439,429.28a
		<u>1,282,356.28</u>	<u>-</u>	<u>1,282,356.28</u>
Chile	1969	218,082.00	-	218,082.00
	1968	169,923.00a	52,667.00	117,256.00a
		<u>388,005.00</u>	<u>52,667.00</u>	<u>335,338.00</u>
Colombia	1969	190,103.00	128,965.52	61,137.48a
	1968	14,849.85a	14,849.85	-
		<u>204,952.85</u>	<u>143,815.37</u>	<u>61,137.48</u>

a. Denotes Balance

Assessment - Total

Member Governments and Participating Governments	Year	Total Due 1 January 1969	Collected During 1969	Total Due 19 September 1969
Costa Rica	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	23,790.00	-	23,790.00
	1965	12,078.61a	-	12,078.61a
		<u>135,947.61</u>	<u>-</u>	<u>135,947.61</u>
Cuba	1969	180,102.00	-	180,102.00
	1968	170,001.00	18,157.00	151,844.00
	1967	137,380.00	1,591.39	135,788.61a
	1966	164.00a	164.00	-
		<u>487,647.00</u>	<u>19,912.39</u>	<u>467,734.61</u>
Dominican Republic	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	29,301.00a	-	29,301.00a
		<u>129,380.00</u>	<u>-</u>	<u>129,380.00</u>
Ecuador	1969	37,981.00	-	37,981.00
	1968	42,221.00	-	42,221.00
	1967	34,791.00	12,035.42	22,755.58a
	1966	12,627.16a	12,627.16	-
		<u>127,620.16</u>	<u>24,662.58</u>	<u>102,957.58</u>
El Salvador	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
		<u>100,079.00</u>	<u>-</u>	<u>100,079.00</u>
France	1969	26,953.00	26,953.00	-
Guatemala	1969	47,783.00	4,640.00	43,143.00

a. Denotes Balance

Assessment - Total

Member Governments and Participating Governments	Year	Total Due 1 January 1969	Collected During 1969	Total Due 19 September 1969
Guyana	1969	26,953.00	26,953.00	-
Haiti	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	23,790.00	-	23,790.00
	1965	21,270.00	-	21,270.00
	1964	19,380.00	-	19,380.00
	1963	18,259.00	-	18,259.00
	1962	5,145.50a	-	5,145.50a
		187,923.50	-	187,923.50
Honduras	1969	37,981.00	34,432.00	3,549.00a
Jamaica	1969	37,981.00	3,678.00	34,303.00a
Mexico	1969	824,549.00	503,551.00	320,998.00a
	1968	128,228.00a	54,889.00	73,339.00
		952,777.00	558,440.00	394,337.00
Netherlands, Kingdom of the	1969	22,053.00	22,053.00	-
Nicaragua	1969	37,981.00	-	37,981.00
	1968	34,444.00	30,905.00	3,539.00a
		72,425.00	30,905.00	41,520.00
Panama	1969	37,981.00	34,225.77	3,755.23a
	1968	34,443.87a	34,443.87	-
		72,424.87	68,669.64	3,755.23
Paraguay	1969	37,981.00	-	37,981.00
	1968	30,766.00	-	30,766.00
	1967	27,654.00	-	27,654.00
	1966	23,790.00	-	23,790.00
		120,191.00	-	120,191.00

a. Denotes Balance

Assessment - Total

Member Governments and Participating Governments	Year	Total Due 1 January 1969	Collected During 1969	Total Due 19 September 1969
Peru	1969	94,339.00	-	94,339.00
	1968	75,556.00	8,002.31 ^b	67,553.69
	1967	61,553.00	-	61,553.00
	1966	11,985.21 ^a	-	11,985.21 ^a
		243,433.21	8,002.31	235,430.90
Trinidad and Tobago	1969	37,981.00	37,981.00	-
United Kingdom	1969	22,053.00	17,862.00	4,191.00 ^a
	1968	7,374.59 ^a	7,374.59	-
		29,427.59	25,236.59	4,191.00
United States of America	1969	8,402,465.00	4,202,465.00	4,200,000.00 ^a
	1968	571,933.00	88,700.00	483,233.00 ^a
		8,974,398.00	4,291,165.00	4,683,233.00
Uruguay	1969	85,762.00	-	85,762.00
	1968	84,445.00	-	84,445.00
		170,207.00	-	170,207.00
Venezuela	1969	373,981.00	26,089.83	347,891.17 ^a
	1968	247.95 ^a	247.95	-
		374,228.95	26,337.78	347,891.17
TOTAL		15,475,173.22	5,518,614.66	9,956,558.56
Amount Consisted of:				
	Current Year	12,704,586.00	5,079,651.12	7,624,934.88
	Prior Years	2,770,587.22	438,963.54	2,331,623.68
TOTAL		15,475,173.22	5,518,614.66	9,956,558.56

a. Denotes Balance

b. Partial payment for portion of quota related to support of the Pan American
Foot-and-Mouth Disease Center

directing council



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XXI Meeting



Washington, D. C.
September-October 1969

Agenda Item 9

CD19/6, Add. II (Eng.)
29 September 1969
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

In Document CD19/6, Add. I the status of quota contributions was presented as of 22 September 1969. To provide the Directing Council with the latest information as of 29 September 1969, a revised table is attached. This revision includes payments made by the Governments of Costa Rica, El Salvador, Honduras, Jamaica, and Peru.

The following countries are in arrears more than two years; the status of each is as follows:

BOLIVIA: In 1969, an amount of \$19,000.00 has been received.

DOMINICAN
REPUBLIC: Payment of quotas is reported to be pending executive decision.

HAITI: No 1969 payment has yet been made to satisfy the financial plan for outstanding and current quotas.

PARAGUAY: Information received through the PAHO/WHO Country Representative indicates payment in process for 1966 and 1967 quotas.

Annex

PAN AMERICAN HEALTH ORGANIZATION
STATUS OF QUOTA CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1969 BUDGET AND PRIOR YEARS
(Expressed in U.S. dollars)

		Assessment - Total		
Member Governments and Participating Governments	Year	Total Due 1 January 1969	Collected During 1969	Total Due 29 September 1969
Argentina	1969	880,907.00	-	880,907.00
	1968	83,309.00	83,309.00	-
		964,216.00	83,309.00	880,907.00
Barbados	1969	9,802.00	9,802.00	-
Bolivia	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	23,790.00	-	23,790.00
	1965	21,270.00	-	21,270.00
	1964	19,380.00	-	19,380.00
	1963	18,259.00	-	18,259.00
	1962	14,906.00	6,637.80	8,268.20a
	1961	12,362.20	12,362.20	-
		210,046.20	19,000.00	191,046.20
Brazil	1969	842,927.00	-	842,927.00
	1968	439,429.28a	-	439,429.28a
		1,282,356.28	-	1,282,356.28
Chile	1969	218,082.00	-	218,082.00
	1968	169,923.00a	52,667.00	117,256.00a
		388,005.00	52,667.00	335,338.00
Colombia	1969	190,103.00	128,965.52	61,137.48a
	1968	14,849.85a	14,849.85	-
		204,952.85	143,815.37	61,137.48

a. Denotes Balance

Assessment - Total

Member Governments and Participating Governments	Year	Total Due 1 January 1969	Collected During 1969	Total Due 29 September 1969
Costa Rica	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	19,785.39	7,868.61a
	1966	23,790.00	23,790.00	-
	1965	12,078.61a	12,078.61	-
		135,947.61	55,654.00	80,293.61
Cuba	1969	180,102.00	-	180,102.00
	1968	170,001.00	18,157.00	151,844.00
	1967	137,380.00	1,591.39	135,788.61a
	1966	164.00a	164.00	-
		487,647.00	19,912.39	467,734.61
Dominican Republic	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	29,301.00a	-	29,301.00a
		129,380.00	-	129,380.00
Ecuador	1969	37,981.00	-	37,981.00
	1968	42,221.00	-	42,221.00
	1967	34,791.00	12,035.42	22,755.58a
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El Salvador	1969	37,981.00	-	37,981.00
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Guatemala	1969	47,783.00	4,640.00	43,143.00
Guyana	1969	26,953.00	26,953.00	-

a. Denotes Balance

Assessment - Total

Member Governments and Participating Governments	Year	Total Due 1 January 1969	Collected During 1969	Total Due 29 September 1969
Haiti	1969	37,981.00	-	37,981.00
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	1963	18,259.00	-	18,259.00
	1962	5,145.50a	-	5,145.50a
		187,923.50	-	187,923.50
Honduras	1969	37,981.00	37,981.00	-
Jamaica	1969	37,981.00	37,981.00	-
Mexico	1969	824,549.00	503,551.00	320,998.00a
	1968	128,228.00a	54,889.00	73,339.00
		952,777.00	558,440.00	394,337.00
Netherlands, Kingdom of the	1969	22,053.00	22,053.00	-
Nicaragua	1969	37,981.00	-	37,981.00
	1968	34,444.00	30,905.00	3,539.00a
		72,425.00	30,905.00	41,520.00
Panama	1969	37,981.00	34,225.77	3,755.23a
	1968	34,443.87a	34,443.87	-
		72,424.87	68,669.64	3,755.23
Paraguay	1969	37,981.00	-	37,981.00
	1968	30,766.00	-	30,766.00
	1967	27,654.00	-	27,654.00
	1966	23,790.00	-	23,790.00
		120,191.00	-	120,191.00

a. Denotes Balance

Assessment - Total

Member Governments and Participating Governments	Year	Total Due 1 January 1969	Collected During 1969	Total Due 29 September 1969
Peru	1969	94,339.00	-	94,339.00
	1968	75,556.00	8,002.31b	67,553.69
	1967	61,553.00	55,500.79	6,052.21a
	1966	11,985.21a	11,985.21	-
		<u>243,433.21</u>	<u>75,488.31</u>	<u>167,944.90</u>
Trinidad and Tobago	1969	37,981.00	37,981.00	-
United Kingdom	1969	22,053.00	17,862.00	4,191.00a
	1968	7,374.59a	7,374.59	-
		<u>29,427.59</u>	<u>25,236.59</u>	<u>4,191.00</u>
United States of America	1969	8,402,465.00	4,202,465.00	4,200,000.00a
	1968	571,933.00	88,700.00	483,233.00a
		<u>8,974,398.00</u>	<u>4,291,165.00</u>	<u>4,683,233.00</u>
Uruguay	1969	85,762.00	-	85,762.00
	1968	84,445.00	-	84,445.00
		<u>170,207.00</u>	<u>-</u>	<u>170,207.00</u>
Venezuela	1969	373,981.00	26,089.83	347,891.17a
	1968	247.95a	247.95	-
		<u>374,228.95</u>	<u>26,337.78</u>	<u>347,891.17</u>
TOTAL		<u>15,475,173.22</u>	<u>5,707,260.66</u>	<u>9,767,912.56</u>
Amount Consisted of:				
	Current Year	12,704,586.00	5,117,503.12	7,587,082.88
	Prior Years	2,770,587.22	589,757.54	2,180,829.68
		<u>15,475,173.22</u>	<u>5,707,260.66</u>	<u>9,767,912.56</u>

a. Denotes Balance

b. Partial payment for portion of quota related to support of the Pan American Foot-and-Mouth Disease Center