



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



19th DIRECTING COUNCIL

21st SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 29 September – 10 October 1969

RESOLUTION

CD19.R27

LONG-TERM PLANNING AND EVALUATION

THE 19th DIRECTING COUNCIL,

Having seen Resolution WHA22.53 of the Twenty-Second World Health Assembly on long-term health planning, biennial programming, and improvement and strengthening of the evaluation process;

Considering that the PAHO annual budget is the practical expression of its policy and programs within the Hemisphere, and that it is desirable to continually improve the procedure for preparing the budget with the participation of the Governments, the Secretariat, and the Governing Bodies of the Organization;

Having studied Document CD19/14 and CE61/141 on long-term planning and evaluation and the summary account of the proposed method in the document entitled "Plan for the Preparation of Four-Year Country Projections";

Having duly noted Resolution XIV of the 61st Meeting of the Executive Committee, which recommended to the Directing Council that it approve the report of the Director on this item and urge the countries to collaborate in applying the proposed procedure;

Bearing in mind that the assistance activities of the Organization must be planned within the same frame of reference as is used by the countries in formulating their health policies and in defining priority health problems;

Cognizant of Document CD19/212 on the strengthening of the evaluation process; and
Bearing in mind that the long-term activities of the Organization must be closely coordinated with those of other agencies involved in the social and economic development of the Region,

RESOLVES

1. To approve the report of the Director on long-term planning and evaluation, as well as the proposed method for making four-year projections of the assistance activities of the Organization.
2. To urge the Member Countries to actively participate in the joint planning process based on the proposed methods.
3. To recommend to the Director that he prepare long-term plans and the corresponding budget estimates for PAHO/WHO assistance activities at both the country and the regional level, bearing in mind the guidelines and stages proposed by the Twenty-Second World Health Assembly in Resolution WHA22.53 and in conformity with national health plans, the needs of the countries, and the objectives of the Governments.
4. To bring to the attention of the Governments Resolution XXVI approved at the present meeting on the strengthening of program and project evaluation procedures in order to improve long-term planning.
5. To recommend to the Director that in the course of long-term planning he endeavor to strengthen liaison with agencies of the Inter-American System and other agencies involved in the social and economic development of the Region.
6. To request the Director to report to the 64th Meeting of the Executive Committee on progress in implementing the planning process, including the participation of Member Countries.

Sept.–Oct. 1969 OD 99, 76