



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



18th DIRECTING COUNCIL
20th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 21 – 25 October 1968

RESOLUTION

CD18.R9

PROGRAM AND BUDGET OF THE PAHO FOR 1969

THE 18th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1969 an amount of \$14,083,286 as follows:

Part I:	Organizational Meetings	\$ 321,888
Part II:	Headquarters	3,086,880
Part III:	Field and Other Programs	7,401,232
Part IV:	Special Fund for Health Promotion	250,000
Part V:	Increase to Assets	330,000
	Subtotal—Parts I-V	\$ 11,390,000
Part VI:	Pan American Foot-and-Mouth Disease Center ..	1,202,836
	Effective Working Budget (Parts I-VI)	\$ 12,592,836
Part VII:	Staff Assessment (Transfer to Tax Equalization Fund	1,490,450
	Total—All Parts	\$ 14,083,286

2. That the appropriation shall be financed from:

a. Assessments in respect to:

Member Governments and Participating Governments
assessed under the scale adopted by the Council of
the Organization of American States in accordance
with Article 60 of the Pan American Sanitary Code
or in accordance with Directing Council resolutions \$ 13,878,286

b. Miscellaneous Income

	205,000
Total	\$ 14,083,286

In establishing the contributions of the individual Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that the credits of those Governments that levy taxes on the emoluments

received from PAHO by their nationals and residents shall be reduced by the amounts of such tax reimbursements by the Organization.

3. That, in accordance with the Financial Regulations of the Organization, amounts not exceeding the appropriation noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January to 31 December 1969, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial year 1969 shall be limited to the effective working budget, i.e., Parts I–VI.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

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