

*executive committee of  
the directing council*



PAN AMERICAN  
HEALTH  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



84th Meeting  
Washington, D.C.  
June 1980

Provisional Agenda Item 19

CE84/3 (Eng.)  
26 February 1980  
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 26 February 1980.

In the Financial Report of the Director (Official Document 168) there is presented a table showing the status of quota contributions as of 31 December 1979. To provide the Executive Committee with the latest information, the corresponding updated table is attached (Schedule A).

An examination of the table discloses that \$212,135.84 in quota contributions has been received up to 26 February 1980, compared with \$106,438.95 received during the same period in 1978 and \$1,201,468.52 in 1979.

Every effort is being made to urge Member Governments to make payment of quota arrears.

In 1979 the Directing Council, by Resolution XXVIII, approved a supplementary budget for the financing of the Pan American Foot-and-Mouth Disease Center and the Pan American Zoonoses Center. The status of the collection for the supplementary budget is presented as Schedule B.

Annexes

SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS  
AND PARTICIPATING GOVERNMENTS FOR THE 1980 BUDGET AND PRIOR YEARS  
(expressed in U.S. Dollars)

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1980</u>	<u>Collected during 1980</u>	<u>Balance due 26 February 1980</u>
Argentina	1980	2,550,425.50	-	2,550,425.50
Bahamas	1980	23,804.50	-	23,804.50
Barbados	1980	27,204.50	-	27,204.50
Bolivia	1980	61,210.00	-	61,210.00
	1979	1,055.00	-	1,055.00
		62,265.00	-	62,265.00
Brazil	1980	3,193,132.50	-	3,193,132.50
	1979	2,243,807.60	-	2,243,807.60
		5,436,940.10	-	5,436,940.10
Canada	1980	2,393,998.50	-	2,393,998.50
Chile	1980	278,846.50	50,000.00	228,846.50 <sup>a</sup>
Colombia	1980	341,656.00	-	341,656.00
Costa Rica	1980	61,210.00	-	61,210.00
	1979	20,894.48	13,750.00	7,144.48 <sup>a</sup>
		82,104.48	13,750.00	68,354.48

<sup>a</sup>Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1980</u>	<u>Collected during 1980</u>	<u>Balance due 26 February 1980</u>
Cuba	1980	397,867.00	-	397,867.00
	1979	82,395.68	-	82,395.68a
		<u>480,262.68</u>	<u>-</u>	<u>480,262.68</u>
Dominican Republic	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
1971	406.90	-	406.90a	
		<u>483,079.90</u>	<u>-</u>	<u>483,079.90</u>
Ecuador	1980	61,210.00	7,413.46	53,796.54a
	1979	4,609.34	4,609.34	-
		<u>65,819.34</u>	<u>12,022.80</u>	<u>53,796.54</u>
El Salvador	1980	61,210.00	-	61,210.00
France	1980	61,210.00	61,210.00	-
Grenada	1980	10,201.50	-	10,201.50
	1979	9,183.00	-	9,183.00
	1978	8,534.00	-	8,534.00
	1977	7,921.00	-	7,921.00
		<u>35,839.50</u>	<u>-</u>	<u>35,839.50</u>
Guatemala	1980	61,210.00	24,581.00	36,629.00a

<sup>a</sup>Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1980</u>	<u>Collected during 1980</u>	<u>Balance due 26 February 1980</u>
Guyana	1980	61,210.00	-	61,210.00
	1979	6,231.00	3,480.00	2,751.00 <sup>a</sup>
		<u>67,441.00</u>	<u>3,480.00</u>	<u>63,961.00</u>
Haiti	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	9,369.88	53,770.12 <sup>a</sup>
	1973	4,139.21	4,139.21	-
		<u>375,246.21</u>	<u>13,509.09</u>	<u>361,737.12</u>
Honduras	1980	61,210.00	18,717.00	42,493.00 <sup>a</sup>
Jamaica	1980	61,210.00	656.93	60,553.07 <sup>a</sup>
Kingdom of the Netherlands	1980	23,804.50	-	23,804.50
Mexico	1980	2,393,998.50	-	2,393,998.50
Nicaragua	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	25,268.00	-	25,268.00
			<u>141,579.00</u>	<u>-</u>
Panama	1980	61,210.00	-	61,210.00

<sup>a</sup>Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1980</u>	<u>Collected during 1980</u>	<u>Balance due 26 February 1980</u>
Paraguay	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	45,017.22	-	45,017.22
		<u>215,374.22</u>	<u>-</u>	<u>215,374.22</u>
Peru	1980	183,630.50	-	183,630.50
	1979	165,304.00	-	165,304.00
	1978	187,740.00	-	187,740.00
	1977	176,906.00	-	176,906.00
		<u>713,580.50</u>	<u>-</u>	<u>713,580.50</u>
Suriname	1980	44,208.00	-	44,208.00
Trinidad and Tobago	1980	61,210.00	13,107.00	48,103.00a
United Kingdom	1980	47,607.50	-	47,607.50
	1979	34,582.16	1,102.02	33,480.14a
		<u>82,189.66</u>	<u>1,102.02</u>	<u>81,087.64</u>
United States of America	1980	24,843,739.50	-	24,843,739.50
Uruguay	1980	122,420.50	-	122,420.50
	1979	110,203.00	-	110,203.00
		<u>232,623.50</u>	<u>-</u>	<u>232,623.50</u>
Venezuela	1980	1,242,604.50	-	1,242,604.50
	1979	1,058,028.19	-	1,058,028.19
		<u>2,300,632.69</u>	<u>-</u>	<u>2,300,632.69</u>
Total:		<u>44,125,133.78</u>	<u>212,135.84</u>	<u>43,912,997.94</u>

<sup>a</sup>Denotes balance

Member Governments and Participating Governments	Year	Amount due 1 January 1980	Collected during 1980	Balance due 26 February 1980
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AMOUNTS CONSISTED OF:

Current years	39,037,300.00 <sup>1</sup>	175,685.39	38,861,614.61
Prior years	5,087,833.78	36,450.45	5,051,383.33
Total:	<u>44,125,133.78</u>	<u>212,135.84</u>	<u>43,912,997.94</u>

1/ In accordance with Article 5.4 of the Financial Regulations, one half of the assessed contribution for the 1980-1981 biennium of \$78,074,600.00 was due 1 January 1980.

DEFERRED PAYMENT PLAN

	Amounts due under Plan			Received in 1980	Balance due in 1980 under plan
	Current	Installment	Total due in 1980		
Dom. Rep.	61,210.00	42,187.00	103,397.00	-	103,397.00
Haiti	61,210.00	15,702.00	76,912.00	13,509.09	63,402.91
Paraguay	61,210.00	15,416.00	76,626.00	-	76,626.00

SCHEDULE B

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS  
AND PARTICIPATING GOVERNMENTS FOR THE 1980-1981 SUPPLEMENTARY ASSESSMENT  
FOR THE PAN AMERICAN FOOT-AND-MOUTH DISEASE CENTER AND THE  
PAN AMERICAN ZONOSSES CENTER  
(expressed in U.S. Dollars)

Member Governments and Participating Governments	Total Assessment 1980-1981	Collected during 1980	Balance due 26 February 1980
Argentina	72,534.00	-	72,534.00
Bahamas	677.00	-	677.00
Barbados	774.00	-	774.00
Bolivia	1,741.00	-	1,741.00
Brazil	90,813.00	-	90,813.00
Canada	68,086.00	-	68,086.00
Chile	7,930.00	-	7,930.00
Colombia	9,574.00	-	9,574.00
Costa Rica	1,741.00	-	1,741.00
Cuba	11,315.00	-	11,315.00
Dominican Republic	1,741.00	-	1,741.00
Ecuador	1,741.00	-	1,741.00
El Salvador	1,741.00	-	1,741.00
France	1,741.00	1,741.00	-
Grenada	290.00	-	290.00
Guatemala	1,741.00	-	1,741.00
Guyana	1,741.00	-	1,741.00
Haiti	1,741.00	-	1,741.00
Honduras	1,741.00	-	1,741.00
Jamaica	1,741.00	-	1,741.00
Kingdom of the Netherlands	677.00	-	677.00
Mexico	68,086.00	-	68,086.00
Nicaragua	1,741.00	-	1,741.00
Panama	1,741.00	-	1,741.00
Paraguay	1,741.00	-	1,741.00
Peru	5,222.00	-	5,222.00
Suriname	1,257.00	-	1,257.00
Trinidad and Tobago	1,741.00	-	1,741.00
United Kingdom	1,353.00	-	1,353.00
United States of America	638,302.00	-	638,302.00
Uruguay	3,482.00	-	3,482.00
Venezuela	34,913.00	-	34,913.00
<b>Total</b>	<b>1,041,400.00</b>	<b>1,741.00</b>	<b>1,039,659.00</b>



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84th Meeting  
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Provisional Agenda Item 19

CE84/3, ADD. I (Eng.)  
13 June 1980  
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 13 June 1980.

In the Financial Report of the Director (Official Document 168) there is presented a table showing the status of quota contributions as of 31 December 1979. To provide the Executive Committee with the latest information, the corresponding updated table is attached (Schedule A).

An examination of the table discloses that \$13,554,183.35 in quota contributions has been received up to 13 June 1980, compared with \$12,411,534.01 received during the same period in 1978 and \$12,335,010.15 in 1979.

In 1979 the Directing Council, by Resolution XXVIII, approved a supplementary budget for the financing of the Pan American Foot-and-Mouth Disease Center and the Pan American Zoonoses Center. The status of the collection for the supplementary budget is presented as Schedule B. A total of \$19,850.70 has been received for the supplementary budget of \$1,041,400.00.

Every effort is being made to urge Member Governments to make payment of quota arrears.

Annexes



SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS  
AND PARTICIPATING GOVERNMENTS FOR THE 1980 BUDGET AND PRIOR YEARS  
(in U.S. dollars)

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1980</u>	<u>Collected during 1980</u>	<u>Balance due 13 June 1980</u>
Argentina	1980	2,550,425.50	-	2,550,425.50
Bahamas	1980	23,804.50	11,902.25	11,902.25
Barbados	1980	27,204.50	27,204.50	-
Bolivia	1980	61,210.00	-	61,210.00
	1979	1,055.00	-	1,055.00
		62,265.00	-	62,265.00
Brazil	1980	3,193,132.50	-	3,193,132.50
	1979	2,243,807.60	373,968.00	1,869,839.60
		5,436,940.10	373,968.00	5,062,972.10
Canada	1980	2,393,998.50	-	2,393,998.50
Chile	1980	278,846.50	50,000.00	228,846.50 <sup>a</sup>
Colombia	1980	341,656.00	341,656.00	-
Costa Rica	1980	61,210.00	6,605.52	54,604.48 <sup>a</sup>
	1979	20,894.48	20,894.48	-
		82,104.48	27,500.00	54,604.48

<sup>a</sup>Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1980</u>	<u>Collected during 1980</u>	<u>Balance due 13 June 1980</u>
Cuba	1980	397,867.00	-	397,867.00
	1979	82,395.68	-	82,395.68a
		<u>480,262.68</u>	<u>-</u>	<u>480,262.68</u>
Dominican Republic	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	406.90	-	406.90a
		<u>483,079.90</u>	<u>-</u>	<u>483,079.90</u>
Ecuador	1980	61,210.00	21,563.06	39,646.94a
	1979	4,609.34	4,609.34	-
		<u>65,819.34</u>	<u>26,172.40</u>	<u>39,646.94</u>
El Salvador	1980	61,210.00	-	61,210.00
France	1980	61,210.00	61,210.00	-
Grenada	1980	10,201.50	-	10,201.50
	1979	9,183.00	-	9,183.00
	1978	8,534.00	-	8,534.00
	1977	7,921.00	-	7,921.00
		<u>35,839.50</u>	<u>-</u>	<u>35,839.50</u>
Guatemala	1980	61,210.00	61,210.00	-

<sup>a</sup>Denotes balance

Member Governments and Participating Governments	Year	Amount due 1 January 1980	Collected during 1980	Balance due 13 June 1980
Guyana	1980	61,210.00	-	61,210.00
	1979	6,231.00	3,480.00	2,751.00 <sup>a</sup>
		<u>67,441.00</u>	<u>3,480.00</u>	<u>63,961.00</u>
Haiti	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	22,878.97	40,261.03
	1973	4,139.21	4,139.21	-
		<u>375,246.21</u>	<u>27,018.18</u>	<u>348,228.03</u>
Honduras	1980	61,210.00	18,717.00	42,493.00 <sup>a</sup>
Jamaica	1980	61,210.00	656.93	60,553.07 <sup>a</sup>
Kingdom of the Netherlands	1980	23,804.50	23,804.50	-
Mexico	1980	2,393,998.50	-	2,393,998.50
Nicaragua	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	25,268.00	-	25,268.00 <sup>a</sup>
		<u>141,579.00</u>	<u>-</u>	<u>141,579.00</u>
Panama	1980	61,210.00	-	61,210.00

<sup>a</sup>Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1980</u>	<u>Collected during 1980</u>	<u>Balance due 13 June 1980</u>
Paraguay	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	45,017.22	-	45,017.22 <sup>a</sup>
		<u>215,374.22</u>	<u>-</u>	<u>215,374.22</u>
Peru	1980	183,630.50	-	183,630.50
	1979	165,304.00	165,304.00	-
	1978	187,740.00	187,740.00	-
	1977	176,906.00	176,906.00	-
		<u>713,580.50</u>	<u>529,950.00</u>	<u>183,630.50</u>
Suriname	1980	44,208.00	-	44,208.00
Trinidad and Tobago	1980	61,210.00	61,210.00	- <sup>b</sup>
United Kingdom	1980	47,607.50	-	47,607.50
	1979	34,582.16	26,958.55	7,623.61
		<u>82,189.66</u>	<u>26,958.55</u>	<u>55,231.11</u>
United States of America	1980	24,843,739.50	11,680,858.00	13,162,881.50
Uruguay	1980	122,420.50	-	122,420.50
	1979	110,203.00	-	110,203.00
		<u>232,623.50</u>	<u>-</u>	<u>232,623.50</u>
Venezuela	1980	1,242,604.50	-	1,242,604.50
	1979	1,058,028.19	200,707.04	857,321.15
		<u>2,300,632.69</u>	<u>200,707.04</u>	<u>2,099,925.65</u>
Total:		<u>44,125,133.78</u>	<u>13,554,183.35</u>	<u>30,570,950.43</u>

<sup>a</sup>Denotes balance

<sup>b</sup>Trinidad and Tobago: Does not include advance payment towards the 1981 quota in the amount of \$13,107.00.

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1980</u>	<u>Collected during 1980</u>	<u>Balance due 13 June 1980</u>
AMOUNTS CONSISTED OF:				
Current years		39,037,300.00 <sup>1</sup>	12,366,597.76	26,670,702.24
Prior years		5,087,833.78	1,187,585.59	3,900,248.19
Total:		<u>44,125,133.78</u> =====	<u>13,554,183.35</u> =====	<u>30,570,950.43</u> =====

<sup>1</sup>In accordance with Article 5.4 of the Financial Regulations, one half of the assessed contribution for the 1980-1981 biennium of \$78,074,600.00 was due 1 January 1980.

DEFERRED PAYMENT PLAN

	<u>Amounts due under Plan</u>			<u>Received in 1980</u>	<u>Balance due in 1980 under Plan</u>
	<u>Current</u>	<u>Installment</u>	<u>Total due in 1980</u>		
Dom. Rep.	61,210.00	42,187.00	103,397.00	-	103,397.00
Haiti	61,210.00	15,702.00	76,912.00	27,018.18	49,893.82
Paraguay	61,210.00	15,416.00	76,626.00	-	76,626.00

SCHEDULE B

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS  
AND PARTICIPATING GOVERNMENTS FOR THE 1980-1981 SUPPLEMENTARY ASSESSMENT  
FOR THE PAN AMERICAN FOOT-AND-MOUTH DISEASE CENTER AND THE  
PAN AMERICAN ZONOSSES CENTER  
(in U.S. dollars)

Member Governments and Participating Governments	Total Assessment 1980-1981	Collected during 1980	Balance due 13 June 1980
Argentina	72,534.00	-	72,534.00
Bahamas	677.00	-	677.00
Barbados	774.00	387.00	387.00
Bolivia	1,741.00	-	1,741.00
Brazil	90,813.00	-	90,813.00
Canada	68,086.00	-	68,086.00
Chile	7,930.00	7,930.00	-
Colombia	9,574.00	7,181.20	2,392.80
Costa Rica	1,741.00	-	1,741.00
Cuba	11,315.00	-	11,315.00
Dominican Republic	1,741.00	-	1,741.00
Ecuador	1,741.00	-	1,741.00
El Salvador	1,741.00	-	1,741.00
France	1,741.00	1,741.00	-
Grenada	290.00	-	290.00
Guatemala	1,741.00	870.50	870.50
Guyana	1,741.00	-	1,741.00
Haiti	1,741.00	-	1,741.00
Honduras	1,741.00	-	1,741.00
Jamaica	1,741.00	-	1,741.00
Kingdom of the Netherlands	677.00	-	677.00
Mexico	68,086.00	-	68,086.00
Nicaragua	1,741.00	-	1,741.00
Panama	1,741.00	-	1,741.00
Paraguay	1,741.00	-	1,741.00
Peru	5,222.00	-	5,222.00
Suriname	1,257.00	-	1,257.00
Trinidad and Tobago	1,741.00	1,741.00	-
United Kingdom	1,353.00	-	1,353.00
United States of America	638,302.00	-	638,302.00
Uruguay	3,482.00	-	3,482.00
Venezuela	34,913.00	-	34,913.00
<b>Total</b>	<b>1,041,400.00</b>	<b>19,850.70</b>	<b>1,021,549.30</b>