



*executive committee of  
the directing council*

PAN AMERICAN  
HEALTH  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



78th Meeting  
Washington, D.C.  
June 1977

Provisional Agenda Item 5

CE78/9 (Eng.)

31 March 1977

ORIGINAL: ENGLISH-SPANISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 31 March 1977.

In the Financial Report of the Director (Official Document 147) there is presented a table showing the status of quota contributions as of 31 December 1976. To provide the Executive Committee with the latest information, the corresponding updated table is attached.

An examination of the table discloses that \$6,782,898.25 in quota contributions has been received up to 31 March 1977.

This amount includes \$4,681,628.00 received from the Government of the United States of America under its revised payment schedule which began in 1977. Excluding the US payment, \$2,051,103.25 in quota contributions has been received up to 31 March, as compared with \$221,840.78 received during the same period in 1976 and \$510,160.67 in 1975.

Every effort is being made to urge Member Governments to make payment of quota arrears in order to avoid exhaustion of the Working Capital Fund.

Annex

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM  
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS  
1977 BUDGET AND PRIOR YEARS  
(Expressed in U.S. dollars)

Member Governments and Participating Governments	Year	Amount Due 1 January 1977	Collected During 1977	Balance Due 31 March 1977
Argentina	1977	1,953,882.00	-	1,953,882.00
Bahamas	1977	15,843.00	-	15,843.00
Barbados	1977	21,123.00	3,996.00	17,127.00a
Bolivia	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	30,203.00a	-	30,203.00a
		230,953.00	-	230,953.00
Brazil	1977	1,953,882.00	-	1,953,882.00
	1976	903,448.50	903,448.50	-
		2,857,330.50	903,448.50	1,953,882.00
Canada	1977	1,798,099.00	-	1,798,099.00
Chile	1977	356,451.00	-	356,451.00
	1976	329,637.00	-	329,637.00
	1975	291,662.00	-	291,662.00
		977,750.00	-	977,750.00
Colombia	1977	407,143.00	-	407,143.00
	1976	82,723.46a	-	82,723.46a
		489,866.46	-	489,866.46
Costa Rica	1977	50,167.00	-	50,167.00
	1976	12,239.26a	6,847.50	5,391.76a
		62,406.26	6,847.50	55,558.76

a. Denotes balance

Member Governments and Participating Governments	Year	Amount Due 1 January 1977	Collected During 1977	Balance Due 31 March 1977
Cuba	1977	279,880.00	-	279,880.00
	1976	3,476.67a	-	3,476.67a
		283,356.67	-	283,356.67
Dominican Republic	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	29,422.00a	-	29,422.00a
	429,717.00	-	429,717.00	
Ecuador	1977	50,167.00	7,989.11	42,177.89a
El Salvador	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	137,610.00	-	137,610.00	
France	1977	50,167.00	-	50,167.00
Guatemala	1977	76,571.00	76,571.00	- b
Guyana	1977	50,167.00	-	50,167.00
Haiti	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	43,534.10a	-	43,534.10a
	1972	54,065.00	-	54,065.00
	1971	46,171.00	3,244.63	42,926.37a
	1970	4,487.69a	4,487.69	-
	349,007.79	7,732.32	341,275.47	

a. Denotes balance

b. Guatemala: Advance payment has been received in the amount of \$35.00

Member Governments and Participating Governments	Year	Amount Due 1 January 1977	Collected During 1977	Balance Due 31 March 1977
Honduras	1977	50,167.00	-	50,167.00
	1976	4,847.00	4,837.00	10.00a
		55,014.00	4,837.00	50,177.00
Jamaica	1977	50,167.00	46,009.74	4,157.26a
	1976	18.00a	18.00	-
		50,185.00	46,027.74	4,157.26
Kingdom of The Netherlands	1977	18,482.00	18,482.00	-
Mexico	1977	2,183,596.00	-	2,183,596.00
Nicaragua	1977	50,167.00	-	50,167.00
	1976	42,713.00a	-	42,713.00a
		92,880.00	-	92,880.00
Panama	1977	50,167.00	9,262.00	40,905.00a
Paraguay	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	3,390.22	-	3,390.22a
		261,641.22	-	261,641.22
Peru	1977	176,906.00	-	176,906.00
	1976	163,559.00	-	163,559.00a
		340,465.00	-	340,465.00
Surinam	1977	31,685.00	31,685.00	-
	1976	29,301.00	29,301.00	-
		60,986.00	60,986.00	-
Trinidad and Tobago	1977	50,167.00	50,167.00	-

a. Denotes balance

Member Governments and Participating Governments	Year	Amount Due	Collected	Balance Due
		1 January 1977	During 1977	31 March 1977
United Kingdom	1977	50,167.00	7,843.44	42,323.56a
	1976	4,208,64a	4,208.64	-
		54,375.64	12,052.08	42,323.56
United States of America	1977	18,726,512.00	4,681,628.00	14,044,884.00a
Uruguay	1977	153,142.00	-	153,142.00
	1976	141,621.00	141,621.00	-
		294,763.00	141,621.00	153,142.00
Venezuela	1977	812,472.00	125,050.79	687,421.21a
	1976	626,200.21a	626,200.21	-
		1,438,672.21	751,251.00	687,421.21a
<b>TOTAL</b>		<b>33,511,922.75</b>	<b>6,782,898.25</b>	<b>26,729,024.50</b>
Amount consisted of:				
Current year		29,718,174.00	5,058,684.08	24,659,489.92
Prior years		3,793,748.75	1,724,214.17	2,069,534.58
<b>TOTAL</b>		<b>33,511,922.75</b>	<b>6,782,898.25</b>	<b>26,729,024.50</b>

a. Denotes balance

DEFERRED PAYMENT PLAN

	Amounts Due Under Plan			Received in 1977	Balance Due in 1977 Under Plan
	Current	Installment	Total Due in 1977		
Bolivia	50,167.00	18,079.00	68,246.00	-	68,246.00
Dom. Rep.	50,167.00	37,955.00	88,122.00	-	88,122.00
Haiti	50,167.00	14,942.00	65,109.00	7,732.32	57,376.68
Paraguay	50,167.00	21,148.00	71,315.00	-	71,315.00



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78th Meeting  
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Provisional Agenda Item 5

CE78/9, Add. I (Eng.)  
31 May 1977  
ORIGINAL: SPANISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a revised table showing the status of quota contributions as of 31 May 1977.

Annex

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM  
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS  
1977 BUDGET AND PRIOR YEARS  
(Expressed in U.S. dollars)

Member Governments and Participating Governments	Year	Amount Due 1 January 1977	Collected During 1977	Balance Due 31 May 1977
Argentina	1977	1,953,882.00	-	1,953,882.00
Bahamas	1977	15,843.00	-	15,843.00
Barbados	1977	21,123.00	21,123.00 <sup>b</sup>	-
Bolivia	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	30,203.00 <sup>a</sup>	-	30,203.00 <sup>a</sup>
		230,953.00	-	230,953.00
Brazil	1977	1,953,882.00	-	1,953,882.00
	1976	903,448.50	903,448.50	-
		2,857,330.50	903,448.50	1,953,882.00
Canada	1977	1,798,099.00	1,798,099.00	-
Chile	1977	356,451.00	-	356,451.00
	1976	329,637.00	-	329,637.00
	1975	291,662.00	291,662.00	-
		977,750.00	291,662.00	686,088.00
Colombia	1977	407,143.00	342,733.68	64,409.32 <sup>a</sup>
	1976	82,723.46 <sup>a</sup>	82,723.46	-
		489,866.46	425,457.14	64,409.32
Costa Rica	1977	50,167.00	7,370.49	42,796.51 <sup>a</sup>
	1976	12,239.26 <sup>a</sup>	12,239.26	-
		62,406.26	19,609.75	42,796.51

a. Denotes balance

b. Barbados: Does not include advance payment for 1978 in the amount of \$11,534.00

Member Governments and Participating Governments	Year	Amount Due 1 January 1977	Collected During 1977	Balance Due 31 May 1977
Cuba	1977	279,880.00	-	279,880.00
	1976	3,476.67a	-	3,476.67a
		283,356.67	-	283,356.67
Dominican Republic	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	29,422.00a	-	29,422.00a
	429,717.00	-	429,717.00	
Ecuador	1977	50,167.00	20,165.44	30,001.56a
El Salvador	1977	50,167.00	50,167.00	-
	1976	46,394.00	46,394.00	-
	1975	41,049.00	41,049.00	-
	137,610.00	137,610.00	-	
France	1977	50,167.00	50,167.00	-
Guatemala	1977	76,571.00	76,571.00b	-
Guyana	1977	50,167.00	3,458.43	46,708.57a
Haiti	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	43,534.10a	-	43,534.10a
	1972	54,065.00	-	54,065.00
	1971	46,171.00	3,244.63	42,926.37a
	1970	4,487.69a	4,487.69	-
	349,007.79	7,732.32	341,275.47	

a. Denotes balance

b. Guatemala: Does not include advance payment for 1978 in the amount of \$35.00



Member Governments and Participating Governments	Year	Amount Due 1 January 1977	Collected During 1977	Balance Due 31 May 1977
Honduras	1977	50,167.00	-	50,167.00
	1976	4,847.00	4,837.00	10.00a
		55,014.00	4,837.00	50,177.00
Jamaica	1977	50,167.00	50,167.00b	-
	1976	18.00a	18.00	-
		50,185.00	50,185.00	-
Kingdom of The Netherlands	1977	18,482.00	18,482.00	-
Mexico	1977	2,183,596.00	-	2,183,596.00
Nicaragua	1977	50,167.00	50,075.00	92.00a
	1976	42,713.00a	42,713.00	-
		92,880.00	92,788.00	92.00
Panama	1977	50,167.00	24,262.00	25,905.00a
Paraguay	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	3,390.22	-	3,390.22a
		261,641.22	-	261,641.22
Peru	1977	176,906.00	-	176,906.00
	1976	163,559.00	53,559.00	110,000.00a
		340,465.00	53,559.00	286,906.00
Surinam	1977	31,685.00	31,685.00	-
	1976	29,301.00	29,301.00	-
		60,986.00	60,986.00	-
Trinidad and Tobago	1977	50,167.00	50,167.00	-

a. Denotes balance

b. Jamaica: Does not include advance payment for 1978 in the amount of \$656.93

Member Governments and Participating Governments	Year	Amount Due	Collected	Balance Due
		1 January 1977	During 1977	31 May 1977
United Kingdom	1977	50,167.00	7,843.44	42,323.56a
	1976	4,208,64a	4,208.64	-
		54,375.64	12,052.08	42,323.56
United States of America	1977	18,726,512.00	9,363,512.00	9,363,000.00a
Uruguay	1977	153,142.00	-	153,142.00
	1976	141,621.00	141,621.00	-
		294,763.00	141,621.00	153,142.00
Venezuela	1977	812,472.00	211,224.99	601,247.01a
	1976	626,200.21a	626,200.21	-
		1,438,672.21	837,425.20	601,247.01
Total		33,511,922.75	14,464,979.86	19,046,942.89
Amount consisted of:				
Current year		29,718,174.00	12,177,273.47	17,540,900.53
Prior years		3,793,748.75	2,287,706.39	1,506,042.36
Total		33,511,922.75	14,464,979.86	19,046,942.89

a. Denotes balance

#### DEFERRED PAYMENT PLAN

	Amounts Due Under Plan				Balance Due in 1977 Under Plan
	Current	Installment	Total Due in 1977	Received in 1977	
Bolivia	50,167.00	18,079.00	68,246.00	-	68,246.00
Dom. Rep.	50,167.00	37,955.00	88,122.00	-	88,122.00
Haiti	50,167.00	14,942.00	65,109.00	7,732.32	57,376.68
Paraguay	50,167.00	21,148.00	71,315.00	-	71,315.00



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Washington, D.C.  
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Provisional Agenda Item 5

CE78/9, Add. II (Eng.)

9 June 1977

ORIGINAL: ENGLISH-SPANISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 9 June 1977.

In the Financial Report of the Director (Official Document 147) there is presented a table showing the status of quota contributions as of 31 December 1976. To provide the Executive Committee with the latest information, the corresponding updated table is attached.

An examination of the table discloses that \$14,537,227.31 in quota contributions has been received up to 9 June 1977.

This amount includes \$9,363,512.00 received from the Government of the United States of America under its revised payment schedule which began in 1977. Excluding the US payment, \$5,173,715.31 in quota contributions has been received up to 9 June, as compared with \$3,948,736.64 received during the same period in 1976 and \$2,300,510.20 in 1975.

Annex

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM  
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS  
1977 BUDGET AND PRIOR YEARS  
(Expressed in U.S. dollars)

Member Governments and Participating Governments	Year	Amount Due 1 January 1977	Collected During 1977	Balance Due 9 June 1977
Argentina	1977	1,953,882.00	-	1,953,882.00
Bahamas	1977	15,843.00	-	15,843.00
Barbados	1977	21,123.00	21,123.00 <sup>b</sup>	-
Bolivia	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	30,203.00 <sup>a</sup>	-	30,203.00 <sup>a</sup>
		230,953.00	-	230,953.00
Brazil	1977	1,953,882.00	-	1,953,882.00
	1976	903,448.50	903,448.50	-
		2,857,330.50	903,448.50	1,953,882.00
Canada	1977	1,798,099.00	1,798,099.00	-
Chile	1977	356,451.00	-	356,451.00
	1976	329,637.00	-	329,637.00
	1975	291,662.00	291,662.00	-
		977,750.00	291,662.00	686,088.00
Colombia	1977	407,143.00	342,733.68	64,409.32 <sup>a</sup>
	1976	82,723.46 <sup>a</sup>	82,723.46	-
		489,866.46	425,457.14	64,409.32
Costa Rica	1977	50,167.00	7,370.49	42,796.51 <sup>a</sup>
	1976	12,239.26 <sup>a</sup>	12,239.26	-
		62,406.26	19,609.75	42,796.51

a. Denotes balance

b. Barbados: Does not include advance payment for 1978 in the amount of \$11,534.00

Member Governments and Participating Governments	Year	Amount Due 1 January 1977	Collected During 1977	Balance Due 9 June 1977
Cuba	1977	279,880.00	-	279,880.00
	1976	3,476.67a	-	3,476.67a
		283,356.67	-	283,356.67
Dominican Republic	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	29,422.00a	-	29,422.00a
	429,717.00	-	429,717.00	
Ecuador	1977	50,167.00	21,627.16	28,539.84a
El Salvador	1977	50,167.00	50,167.00	-
	1976	46,394.00	46,394.00	-
	1975	41,049.00	41,049.00	-
	137,610.00	137,610.00	-	
France	1977	50,167.00	50,167.00	-
Guatemala	1977	76,571.00	76,571.00b	-
Guyana	1977	50,167.00	3,458.43	46,708.57a
Haiti	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	43,534.10a	-	43,534.10a
	1972	54,065.00	-	54,065.00
	1971	46,171.00	3,244.63	42,926.37a
	1970	4,487.69a	4,487.69	-
	349,007.79	7,732.32	341,275.47	

a. Denotes balance

b. Guatemala: Does not include advance payment for 1978 in the amount of \$35.00

Member Governments and Participating Governments	Year	Amount Due 1 January 1977	Collected During 1977	Balance Due 9 June 1977
Honduras	1977	50,167.00	-	50,167.00
	1976	4,847.00	4,837.00	10.00a
		55,014.00	4,837.00	50,177.00
Jamaica	1977	50,167.00	50,167.00b	-
	1976	18.00a	18.00	-
		50,185.00	50,185.00	-
Kingdom of The Netherlands	1977	18,482.00	18,482.00	-
Mexico	1977	2,183,596.00	-	2,183,596.00
Nicaragua	1977	50,167.00	50,075.00	92.00a
	1976	42,713.00a	42,713.00	-
		92,880.00	92,788.00	92.00
Panama	1977	50,167.00	24,262.00	25,905.00a
Paraguay	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	3,390.22	-	3,390.22a
		261,641.22	-	261,641.22
Peru	1977	176,906.00	-	176,906.00
	1976	163,559.00	108,559.00	55,000.00a
		340,465.00	108,559.00	231,906.00
Surinam	1977	31,685.00	31,685.00	-
	1976	29,301.00	29,301.00	-
		60,986.00	60,986.00	-
Trinidad and Tobago	1977	50,167.00	50,167.00	-

a. Denotes balance

b. Jamaica: Does not include advance payment for 1978 in the amount of \$656.93

Member Governments and Participating Governments	Year	Amount Due 1 January 1977	Collected During 1977	Balance Due 9 June 1977
United Kingdom	1977	50,167.00	23,629.17	26,537.83a
	1976	4,208,64a	4,208.64	-
		54,375.64	27,837.81	26,537.83
United States of America	1977	18,726,512.00	9,363,512.00	9,363,000.00a
Uruguay	1977	153,142.00	-	153,142.00
	1976	141,621.00	141,621.00	-
		294,763.00	141,621.00	153,142.00
Venezuela	1977	812,472.00	211,224.99	601,247.01a
	1976	626,200.21a	626,200.21	-
		1,438,672.21	837,425.20	601,247.01
Total		33,511,922.75	14,537,227.31	18,974,695.44
Amount consisted of:				
Current year		29,718,174.00	12,194,520.92	17,523,653.08
Prior years		3,793,748.75	2,342,706.39	1,451,042.36
Total		33,511,922.75	14,537,227.31	18,974,695.44

a. Denotes balance

#### DEFERRED PAYMENT PLAN

	Amounts Due Under Plan			Received in 1977	Balance Due in 1977 Under Plan
	Current	Installment	Total Due in 1977		
Bolivia	50,167.00	18,079.00	68,246.00	-	68,246.00
Dom. Rep.	50,167.00	37,955.00	88,122.00	-	88,122.00
Haiti	50,167.00	14,942.00	65,109.00	7,732.32	57,376.68
Paraguay	50,167.00	21,148.00	71,315.00	-	71,315.00