



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



26th DIRECTING COUNCIL
31st SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 24 September – 5 October 1979

RESOLUTION

CD26.R9

APPROPRIATIONS FOR THE PAHO, 1980-81

THE 26th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial period 1980-1981 an amount of \$86,833,774, as follows:

Part I: Program of Services	\$30,082,700
Part II: Development of the Infrastructure	31,188,600
Part III: Administrative Direction	12,699,900
Part IV: Governing Bodies	1,063,400
Part V: Increase to Assets	—
Part VI: Special Fund for Health Promotion	500,000
Effective Working Budget (Parts I-VI)	<u>\$75,534,600</u>
Part VII: Staff Assessment (Transfer to Tax Equalization Fund)	11,299,174
Total—All Parts	<u>\$86,833,774</u>

2. That the appropriation shall be financed from:

a) Assessments in respect to:	
Member Governments and Participating Governments assessed under the scale adopted by the Council of the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with Directing Council and Pan American Sanitary Conference resolutions	\$84,533,774
b) Miscellaneous Income	2,300,000
Total	<u>\$86,833,774</u>

In establishing the contributions of Member Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those Governments which levy taxes on the emoluments received from the Pan American Health Organization by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PAHO.

3. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under Paragraph I shall be available for the payment of obligations incurred during the period 1 January 1980 to 31 December 1981, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial period 1980-1981 shall be limited to the effective working budget, i.e., Parts I-VI.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference.