



*executive committee of
the directing council*

PAN AMERICAN
HEALTH
ORGANIZATION

*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



76th Meeting
Washington, D.C.
June-July 1976

Provisional Agenda Item 5

CE76/5 (Eng.)
15 April 1976
ORIGINAL: ENGLISH-SPANISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 15 April 1976.

In the Financial Report of the Director (Official Document 140) there is presented a table showing the status of quota contributions as of 31 December 1975. To provide the Executive Committee with the latest information, the corresponding updated table is attached.

An examination of the table discloses that \$290,460.90 in quota contributions has been received up to 15 April 1976. This compares with \$606,002.72 received during this period in 1975 and \$1,254,313.56 in 1974.

Every effort is being made to urge Member Governments to make payment of quota arrears to avoid exhaustion of the Working Capital Fund.

Annex

PAN AMERICAN HEALTH ORGANIZATION
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1976 BUDGET AND PRIOR YEARS
(Expressed in U.S. dollars)

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 15 April 1976
Argentina	1976	1,806,897.00	-	1,806,897.00
Bahamas	1976	14,650.00	6,030.00	8,620.00a
Barbados	1976	19,534.00	1,969.00	17,565.00a
Bolivia	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	27,298.00	30,203.00a
	1972	39,188.00	39,188.00	-
		247,272.00	66,486.00	180,786.00
Brazil	1976	1,806,897.00	-	1,806,897.00
	1975	1,598,739.00	-	1,598,739.00
		3,405,636.00	-	3,405,636.00
Canada	1976	1,662,833.00	-	1,662,833.00
Chile	1976	329,637.00	-	329,637.00
	1975	291,662.00	-	291,662.00
	1974	321,620.00	-	321,620.00
		942,919.00	-	942,919.00

^aDenotes balance

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 15 April 1976
Colombia	1976	376,955.00	3,682.88	373,272.12a
Costa Rica	1976	46,394.00	3,367.97	43,026.03a
	1975	14,681.27a	14,681.27	-
		61,075.27	18,049.24	43,026.03
Cuba	1976	258,826.00	-	258,826.00
	1975	3,326.63a	-	3,326.63a
		262,152.63	-	262,152.63
Dominican Republic	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	29,422.00a	-	29,422.00a
		379,550.00	-	379,550.00
Ecuador	1976	46,394.00	12,901.96	33,492.04a
El Salvador	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
		150,583.00	-	150,583.00

^aDenotes balance

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 15 April 1976
France	1976	46,394.00	46,394.00	-
Guatemala	1976	70,811.00	70,811.00	b
Guyana	1976	46,394.00	2,785.66	43,608.34a
Haiti	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	43,534.10a	-	43,534.10a
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	5,207.45a	-	5,207.45a
		341,368.55	-	341,368.55
Honduras	1976	46,394.00	4,676.50	41,717.50a
Jamaica	1976	46,394.00	41,557.00	4,837.00a
Kingdom of the Netherlands	1976	46,394.00	-	46,394.00
Mexico	1976	2,019,329.00	-	2,019,329.00

^a Denotes balance

^b Guatemala: Advance payment has been received on the 1977 quota in the amount of \$35.00

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 15 April 1976
Nicaragua	1976	46,394.00	-	46,394.00
Panama	1976	46,394.00	1,372.00	45,022.00a
Paraguay	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	4,095.22a	-	4,095.22a
		266,244.22	-	266,244.22
Peru	1976	163,597.00	38.00	163,559.00a
Trinidad and Tobago	1976	46,394.00	-	46,394.00
United Kingdom	1976	46,394.00	5,344.75	41,049.25a
	1975	8,362.91a	8,362.91	-
		54,756.91	13,707.66	41,049.25

^aDenotes balance

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 15 April 1976
United States of America	1976	17,411,579.00	-	17,411,579.00
	1968	483,233.00	-	483,233.00
		17,894,812.00	-	17,894,812.00
Uruguay	1976	141,621.00	-	141,621.00
	1975	101,445.00a	-	101,445.00a
		243,066.00	-	243,066.00
Venezuela	1976	751,251.00	-	751,251.00
TOTAL		31,552,838.58	290,460.90	31,262,377.68

Amount consisted of:

Current year	27,576,721.00	200,930.72	27,375,790.28
Prior years	3,976,117.58	89,530.18	3,886,587.40
TOTAL	31,552,838.58	290,460.90	31,262,377.68

^aDenotes balance

DEFERRED PAYMENT PLAN

	Amounts Due Under Plan			Received in 1976	Balance Due in 1976 Under Plan
	Current	Installment	Total Due in 1976		
Bolivia	46,394.00	20,088.00	66,482.00	66,482.00	-
Dom. Rep.	46,394.00	33,316.00	79,710.00	-	79,710.00
Haiti	46,394.00	14,270.00	60,664.00	-	60,664.00
Paraguay	46,394.00	21,985.00	68,379.00	-	68,379.00



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76th Meeting
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June-July 1976

Provisional Agenda Item 5

CE76/5, ADD. (Eng.)
16 June 1976
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a revised table showing the status of quota contributions as of 16 June 1976.

Annex

PAN AMERICAN HEALTH ORGANIZATION
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1976 BUDGET AND PRIOR YEARS
(Expressed in U.S. dollars)

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 16 June 1976
Argentina	1976	1,806,897.00	-	1,806,897.00
Bahamas	1976	14,650.00	14,650.00	-
Barbados	1976	19,534.00	19,534.00	- b
Bolivia	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	27,298.00	30,203.00a
	1972	39,188.00	39,188.00	-
		247,272.00	66,486.00	180,786.00
Brazil	1976	1,806,897.00	-	1,806,897.00
	1975	1,598,739.00	1,598,739.00	-
		3,405,636.00	1,598,739.00	1,806,897.00
Canada	1976	1,662,833.00	1,662,833.00	-
Chile	1976	329,637.00	-	329,637.00
	1975	291,662.00	-	291,662.00
	1974	321,620.00	-	321,620.00
		942,919.00	-	942,919.00
Colombia	1976	376,955.00	3,682.88	373,272.12a
Costa Rica	1976	46,394.00	13,630.23	32,763.77a
	1975	14,681.27a	14,681.27	-
		61,075.27	28,311.50	32,763.77

^a Denotes balance

^b Barbados: Advance payment has been received on the 1977 quota in the amount of \$1,969.00

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 16 June 1976
Cuba	1976	258,826.00	255,349.33	3,476.67a
	1975	3,326.63a	3,326.63	-
		262,152.63	258,675.96	3,476.67
Dominican Republic	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	29,422.00a	-	29,422.00a
		379,550.00	-	379,550.00
Ecuador	1976	46,394.00	25,088.48	21,305.52a
El Salvador	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
		150,583.00	-	150,583.00
France	1976	46,394.00	46,394.00	-
Guatemala	1976	70,811.00	70,811.00	- b
Guyana	1976	46,394.00	45,785.66	608.34a
Haiti	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	43,534.10a	-	43,534.10a
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	5,207.45a	-	5,207.45a
		341,368.55	-	341,368.55

^a Denotes balance

^b Guatemala: Advance payment has been received on the 1977 quota in the amount of \$35.00

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 16 June 1976
Honduras	1976	46,394.00	4,676.50	41,717.50a
Jamaica	1976	46,394.00	46,376.00	18.00a
Kingdom of The Netherlands	1976	46,394.00	-	46,394.00
Mexico	1976	2,019,329.00	-	2,019,329.00
Nicaragua	1976	46,394.00	-	46,394.00
Panama	1976	46,394.00	1,372.00	45,022.00a
Paraguay	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	4,095.22a	-	4,095.22a
		266,244.22	-	266,244.22
Peru	1976	163,597.00	38.00	163,559.00a
Trinidad and Tobago	1976	46,394.00	46,394.00	-
United Kingdom	1976	46,394.00	7,584.75	38,809.25a
	1975	8,362.91a	8,362.91	-
		54,756.91	15,947.66	38,809.25
United States of America	1976	17,411,579.00	-	17,411,579.00
	1968	483,233.00	-	483,233.00
		17,894,812.00	-	17,894,812.00

^aDenotes balance

Member Governments and Participating Governments	Year	Amount Due 1 January 1976	Collected During 1976	Balance Due 16 June 1976
Uruguay	1976	141,621.00	-	141,621.00
	1975	101,445.00a	-	101,445.00a
		243,066.00	-	243,066.00
Venezuela	1976	751,251.00	-	751,251.00
TOTAL		31,552,838.58	3,955,795.64	27,597,042.94
Amount consisted of:				
Current year		27,576,721.00	2,264,199.83	25,312,521.17
Prior years		3,976,117.58	1,691,595.81	2,284,521.77
TOTAL		31,552,838.58	3,955,795.64	27,597,042.94

^a Denotes balance

DEFERRED PAYMENT PLAN

	Amounts Due Under Plan			Received in 1976	Balance Due in 1976 Under Plan
	Current	Installment	Total Due in 1976		
Bolivia	46,394.00	20,088.00	66,482.00	66,482.00	-
Dom. Rep.	46,394.00	33,316.00	79,710.00	-	79,710.00
Haiti	46,394.00	14,270.00	60,664.00	-	60,664.00
Paraguay	46,394.00	21,985.00	68,379.00	-	68,379.00



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CE76/5, ADD. II (Eng.)
18 June 1976
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

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Annex

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MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1976 BUDGET AND PRIOR YEARS
(Expressed in U.S. dollars)

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Argentina	1976	1,806,897.00	-	1,806,897.00
Bahamas	1976	14,650.00	14,650.00	-
Barbados	1976	19,534.00	19,534.00	- b
Bolivia	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	27,298.00	30,203.00a
	1972	39,188.00	39,188.00	-
		247,272.00	66,486.00	180,786.00
Brazil	1976	1,806,897.00	-	1,806,897.00
	1975	1,598,739.00	1,598,739.00	-
		3,405,636.00	1,598,739.00	1,806,897.00
Canada	1976	1,662,833.00	1,662,833.00	-
Chile	1976	329,637.00	-	329,637.00
	1975	291,662.00	-	291,662.00
	1974	321,620.00	-	321,620.00
		942,919.00	-	942,919.00
Colombia	1976	376,955.00	3,682.88	373,272.12a
Costa Rica	1976	46,394.00	13,630.23	32,763.77a
	1975	14,681.27a	14,681.27	-
		61,075.27	28,311.50	32,763.77

^a Denotes balance

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Cuba	1976	258,826.00	255,349.33	3,476.67a
	1975	3,326.63a	3,326.63	-
		262,152.63	258,675.96	3,476.67
Dominican Republic	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
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	1970	41,808.00	-	41,808.00
	1969	29,422.00a	-	29,422.00a
		379,550.00	-	379,550.00
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El Salvador	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
		150,583.00	-	150,583.00
France	1976	46,394.00	46,394.00	-
Guatemala	1976	70,811.00	70,811.00	- b
Guyana	1976	46,394.00	45,785.66	608.34a
Haiti	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	43,534.10a	-	43,534.10a
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Jamaica	1976	46,394.00	46,376.00	18.00a
Kingdom of The Netherlands	1976	46,394.00	46,394.00	-
Mexico	1976	2,019,329.00	1,786,720.00	232,609.00a
Nicaragua	1976	46,394.00	-	46,394.00
Panama	1976	46,394.00	1,372.00	45,022.00a
Paraguay	1976	46,394.00	-	46,394.00
	1975	41,049.00	-	41,049.00
	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
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Venezuela	1976	751,251.00	-	751,251.00
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Amount consisted of:				
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Prior years		3,976,117.58	1,691,595.81	2,284,521.77
TOTAL		31,552,838.58	5,788,909.64	25,763,928.94

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	Amounts Due Under Plan			Received in 1976	Balance Due in 1976 Under Plan
	Current	Installment	Total Due in 1976		
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Dom. Rep.	46,394.00	33,316.00	79,710.00	-	79,710.00
Haiti	46,394.00	14,270.00	60,664.00	-	60,664.00
Paraguay	46,394.00	21,985.00	68,379.00	-	68,379.00